

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

Name: Adams County Dialysis  
Address: 436 North 10th Street  
City: Quincy  
County: Adams  
HSA: 3  
Medicare ID: 14-2711

Legal Entity Operator: Total Renal Care, Inc.  
Legal Entity Owner:  
Ownership Type: For Profit Corporation  
Property Owner: Blessing Hospital  
Other Ownership:  
Medical Director Name: Hrishikesh Ghanekar  
Provides Incenter Nocturnal Dialysis: ☐

#### STATION INFORMATION

Authorized Stations as of 12/31/2013: 17  
Certified Stations by CMS: 17  
Peak Authorized Stations Operated: 17  
Authorized Stations Setup and Staffed in Oct 1-7: 17  
Isolation Stations Set up in Oct 1-7: 1  
(subset of authorized stations)  
Number of Shifts Operated per day

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32  
Registered Nurse : 2  
Dialysis Technician : 5  
Dietician : 1  
Social Worker: 1  
LPN : 0  
Other Health : 0  
Other Non-Health: 2

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	12	8	12	8	0	12
Number of Patients Treated	12	25	13	26	12	0	26

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013:  
(Beginning patients) 40  
Patients treated as of 12/31/2013:  
(Ending patients) 37  
Total Unduplicated patients  
treated in calendar year: 55

#### Facility Reported Treatment Information

In-Center Treatments in calendar year: 6,138  
Number of Missed Treatments: 400  
Average Daily Treatments:  
Average Treatment Time (min): 210.0

#### ADDITIONS to the FACILITY

New Patients: 21  
Transient Patients: 35  
Patients Re-Started: 1  
Post-Transplant Patien 0  
Total: 57

#### LOSSES to the FACILITY

Recovered patients: 3  
Transplant Recipients: 0  
Patients transferred out: 42  
Patients voluntarily discontinued 1  
Patients lost to follow up: 0  
Patients deceased: 14  
Total: 60

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 15,912  
Use Rate (Treatments/Treatment capacity): 39%  
Use Rate (including Missed Treatments): 41%  
Use Rate (Beginning patients treated): 39%  
Use Rate (Year end Patients/Stations\*6): 36%  
Renal Network Use Rate: 36%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
Patient	81.8%	0.0%	18.2%	0.0%	0.0%	100.0%	0.0%
	45	0	10	0	0	55	0
1/1/2013 to 12/31/2013	54.8%	0.9%	39.3%	0.0%	4.9%	100.0%	0.0%
Net Revenue	\$1,161,520	\$18,939	\$833,406	\$0	\$104,071	\$2,117,935	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	9	11	20
65-74 yr	7	2	9
75 < yrs	7	16	23
Total	24	31	55

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	46
Unknown :	0
TOTAL:	55

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	55
Unknown Ethnicity Patients	0
TOTAL:	55

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Aledo Kidney Center, LLC	<b>Legal Entity Operator:</b>	Aledo Kidney Center, LLC
<b>Address:</b>	409 N.W. 9th Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Aledo	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Mercer	<b>Property Owner:</b>	Mercer County Hospital
<b>HSA:</b>	10	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2658	<b>Medical Director Name:</b>	Rajesh Alla, M.D.
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	0	12	0	0	12
Number of Patients Treated	0	16	0	16	0	0	16

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	14
Patients treated as of 12/31/2013: (Ending patients)	15
Total Unduplicated patients treated in calendar year:	19

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	19
Number of Missed Treatments:	84
Average Daily Treatments:	
Average Treatment Time (min):	180.0

### ADDITIONS to the FACILITY

New Patients:	4
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	5

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	4

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	31%
Renal Network Use Rate:	31%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.9%	5.3%	5.3%	0.0%	10.5%	100.0%	0.0%
Patient	15	1	1	0	2	19	0
1/1/2013 to 12/31/2013	81.3%	0.6%	18.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$485,900	\$3,696	\$108,142	\$0	\$0	\$597,738	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	5	2	7
65-74 yr	2	4	6
75 < yrs	1	4	5
Total	8	11	19

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	19
Unknown :	0
TOTAL:	19

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	19
Unknown Ethnicity Patients	0
TOTAL:	19

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Alton Dialysis	<b>Legal Entity Operator:</b>	DVA Renal HealthCare INC.
<b>Address:</b>	3511 College Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Alton	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Madison	<b>Property Owner:</b>	Joy Heath Odell
<b>HSA:</b>	11	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2619	<b>Medical Director Name:</b>	Debra L. Frenchie
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	16	14	16	14	0	16
Number of Patients Treated	29	34	31	35	30	0	37

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	62
Patients treated as of 12/31/2013: (Ending patients)	71
Total Unduplicated patients treated in calendar year:	104

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,619
Number of Missed Treatments:	173
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	1
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	27

### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	12
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	17
Total:	35

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	73%
Use Rate (including Missed Treatments):	75%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	85%
Renal Network Use Rate:	85%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.4%	3.8%	3.8%	1.0%	1.0%	100.0%	0.0%
Patient	94	4	4	1	1	104	0
1/1/2013 to 12/31/2013	60.6%	1.8%	25.1%	0.1%	12.4%	100.0%	0.1%
Net Revenue	\$1,834,081	\$53,899	\$759,005	\$3,245	\$374,556	\$3,024,785	\$3,245

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	14	20	34
65-74 yr	20	13	33
75 < yrs	12	15	27
Total	52	52	104

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	71
Unknown :	1
TOTAL:	104

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	104
TOTAL:	104

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** ARA- Crystal Lake Dialysis  
**Address:** 6298 Northwest Hwy. Suite # 300  
**City:** Crystal Lake  
**County:** McHenry  
**HSA:** 8  
**Medicare ID:** 14-2664

**Legal Entity Operator:** ARA-N.W. Chicago LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Centro Bradley Crystal Lake, LLC  
**Other Ownership:**  
**Medical Director Name:** Mohammad Zahid  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	12	8	12	8	0	12
Number of Patients Treated	6	27	6	27	7	0	26

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 39  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 37  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 76

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,097  
**Number of Missed Treatments:** 72  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 15  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 37

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 17  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 24

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 34%  
**Use Rate (including Missed Treatments):** 35%  
**Use Rate (Beginning patients treated):** 41%  
**Use Rate (Year end Patients/Stations\*6):** 39%  
**Renal Network Use Rate:** 39%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.3%	5.3%	13.2%	1.3%	3.9%	100.0%	0.0%
<b>Patient</b>	58	4	10	1	3	76	0
1/1/2013 to 12/31/2013	57.5%	2.0%	37.5%	0.6%	2.4%	100.0%	0.0%
<b>Net Revenue</b>	\$1,327,623	\$46,568	\$866,367	\$14,471	\$55,796	\$2,310,826	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	14	12	26
65-74 yr	13	13	26
75 < yrs	8	12	20
<b>Total</b>	36	40	76

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	2
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	73
<b>Unknown :</b>	0
<b>TOTAL:</b>	76

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	69
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	76

Total Net Revenue does not compute Total is 2,310,826.00

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	ARA-McHenry County	<b>Legal Entity Operator:</b>	ARA-N.W. Chicago
<b>Address:</b>	4209 West Shamrock Lane	<b>Legal Entity Owner:</b>	
<b>City:</b>	McHenry	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	McHenry	<b>Property Owner:</b>	Riggsby Company, LLC
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2737	<b>Medical Director Name:</b>	Mohammad Zahid
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	11	0	11	0	0	11
Number of Patients Treated	0	15	0	15	0	0	16

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	16
Patients treated as of 12/31/2013: (Ending patients)	17
Total Unduplicated patients treated in calendar year:	26

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,243
Number of Missed Treatments:	48
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	8
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	8

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	0
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	6

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	20%
Use Rate (including Missed Treatments):	20%
Use Rate (Beginning patients treated):	22%
Use Rate (Year end Patients/Stations*6):	24%
Renal Network Use Rate:	24%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.8%	0.0%	11.5%	0.0%	7.7%	100.0%	0.0%
Patient	21	0	3	0	2	26	0
1/1/2013 to 12/31/2013	60.6%	0.0%	37.8%	0.0%	1.6%	100.0%	0.0%
Net Revenue	\$542,807	\$0	\$338,874	\$0	\$14,231	\$895,912	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	5	1	6
65-74 yr	4	6	10
75 < yrs	5	4	9
Total	14	12	26

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islander	0
White:	26
Unknown :	0
TOTAL:	26

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	26
Unknown Ethnicity Patients	0
TOTAL:	26

Total Net revenue on page 12 does not add up. It is \$895,912.00

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** ARA-South Barrington Dialysis  
**Address:** 33 W. Higgins Road Suite 920-945  
**City:** South Barrington  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2662

**Legal Entity Operator:** ARA-N.W. Chicago  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Stonegate properties, Inc  
**Other Ownership:**  
**Medical Director Name:** Mohammad Zahid  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	16	11	16	11	0	16
Number of Patients Treated	21	33	21	32	21	0	31

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 59  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 61  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 83

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,244  
**Number of Missed Treatments:** 109  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 14

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 3  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 22

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 64%  
**Use Rate (Beginning patients treated):** 70%  
**Use Rate (Year end Patients/Stations\*6):** 73%  
**Renal Network Use Rate:** 73%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.1%	6.0%	21.7%	1.2%	0.0%	100.0%	0.0%
<b>Patient</b>	59	5	18	1	0	83	0
1/1/2013 to 12/31/2013	61.7%	6.3%	31.3%	0.7%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,651,263	\$168,807	\$835,952	\$18,828	\$0	\$2,674,850	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	20	8	28
65-74 yr	11	11	22
75 < yrs	12	15	27
<b>Total</b>	47	36	83

### Patients by Race

Asian Patients:	5
Native American/ Indian:	1
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	75
Unknown :	0
<b>TOTAL:</b>	83

### Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	62
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	83

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Barrington Creek Dialysis  
**Address:** 28160 West Northwest Highway  
**City:** Lake Barrington  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2736

**Legal Entity Operator:** Camino Dialysis LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Barrington Medical Development  
**Other Ownership:**  
**Medical Director Name:** Dr. Sumit Bector  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	10	0	10	0	0	10
Number of Patients Treated	0	12	0	12	0	0	12

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 6  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 11  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 25

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 1,220  
**Number of Missed Treatments:** 17  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 8  
**Transient Patients:** 11  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 19

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 12  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 1  
**Total:** 13

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 11%  
**Use Rate (including Missed Treatments):** 11%  
**Use Rate (Beginning patients treated):** 8%  
**Use Rate (Year end Patients/Stations\*6):** 15%  
**Renal Network Use Rate:** 15%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	12.0%	8.0%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	20	3	2	0	0	25	0
1/1/2013 to 12/31/2013	33.6%	0.0%	65.1%	1.1%	0.2%	100.0%	1.1%
<b>Net Revenue</b>	\$226,049	\$0	\$438,258	\$7,375	\$1,597	\$673,279	\$7,375

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	4	2	6
65-74 yr	5	2	7
75 < yrs	5	3	8
<b>Total</b>	17	8	25

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
<b>TOTAL:</b>	25

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	24
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	25

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Benton Dialysis	<b>Legal Entity Operator:</b>	Renal Life Link, Inc.
<b>Address:</b>	1151 State Route #14 West	<b>Legal Entity Owner:</b>	
<b>City:</b>	Benton	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Franklin	<b>Property Owner:</b>	Steven J. Zelman, MD
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2608	<b>Medical Director Name:</b>	Dr. Kevin Chen
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	0
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	1
Social Worker:	2
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	20	23	17	20	16	0	18

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	42
Patients treated as of 12/31/2013: (Ending patients)	39
Total Unduplicated patients treated in calendar year:	80

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,565
Number of Missed Treatments:	352
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	13
Patients Re-Started:	3
Post-Transplant Patient:	1
Total:	41

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	19
Patients voluntarily discontinued:	3
Patients lost to follow up:	0
Patients deceased:	20
Total:	45

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	49%
Use Rate (Beginning patients treated):	54%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.5%	1.3%	8.8%	0.0%	7.5%	100.0%	0.0%
Patient	66	1	7	0	6	80	0
1/1/2013 to 12/31/2013	64.7%	2.0%	23.6%	0.0%	9.7%	100.0%	0.0%
Net Revenue	\$896,270	\$27,063	\$327,786	\$0	\$135,005	\$1,386,124	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	12	6	18
65-74 yr	10	12	22
75 < yrs	21	14	35
Total	46	34	80

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islander	0
White:	78
Unknown :	0
TOTAL:	80

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	80
Unknown Ethnicity Patients	0
TOTAL:	80

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Beverly Dialysis Center	<b>Legal Entity Operator:</b>	Renal Life Link, Inc.
<b>Address:</b>	8109 South Western Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Alam Butt, LLC
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2638	<b>Medical Director Name:</b>	James Rydel MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	0	15
Number of Patients Treated	34	36	36	36	34	0	35

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	75
Patients treated as of 12/31/2013: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	113

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,402
Number of Missed Treatments:	642
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	35
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	57

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	23
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	13
Total:	39

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	87%
Use Rate (including Missed Treatments):	92%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	94%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.4%	8.0%	25.7%	0.0%	0.0%	100.0%	0.0%
Patient	75	9	29	0	0	113	0
1/1/2013 to 12/31/2013	51.8%	3.2%	39.6%	0.0%	5.4%	100.0%	0.0%
Net Revenue	\$1,920,431	\$119,337	\$1,470,893	\$295	\$199,739	\$3,710,696	\$295

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	6	21
45-64 yr	29	20	49
65-74 yr	15	22	37
75 < yrs	2	4	6
Total	61	52	113

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	99
Hawaiian /Pacific Islande	0
White:	14
Unknown :	0
TOTAL:	113

### Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	102
Unknown Ethnicity Patients	0
TOTAL:	113

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Big Oaks Dialysis Center	<b>Legal Entity Operator:</b>	Total Renal Care, Inc.
<b>Address:</b>	5623 West Touhy	<b>Legal Entity Owner:</b>	
<b>City:</b>	Niles	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Mid-America Asset Management, Inc.
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2712	<b>Medical Director Name:</b>	Daiva Valaitis
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	11	0	11	0	0	11
Number of Patients Treated	0	20	0	19	0	0	18

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	22
Patients treated as of 12/31/2013: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	54

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,986
Number of Missed Treatments:	146
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	15
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	31

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	24
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	5
Total:	33

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	27%
Use Rate (including Missed Treatments):	28%
Use Rate (Beginning patients treated):	31%
Use Rate (Year end Patients/Stations*6):	32%
Renal Network Use Rate:	32%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.7%	13.0%	18.5%	1.9%	0.0%	100.0%	0.0%
Patient	36	7	10	1	0	54	0
1/1/2013 to 12/31/2013	55.0%	8.7%	29.3%	0.3%	6.6%	100.0%	0.3%
Net Revenue	\$432,579	\$68,630	\$230,635	\$2,387	\$52,112	\$786,343	\$2,387

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	15	6	21
65-74 yr	7	3	10
75 < yrs	11	5	16
Total	37	17	54

### Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	36
Unknown :	4
TOTAL:	54

### Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	45
Unknown Ethnicity Patients	4
TOTAL:	54

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Blessing Dialysis Center of Pittsfield  
**Address:** 640 West Washington Street  
**City:** Pittsfield  
**County:** Pike  
**HSA:** 3  
**Medicare ID:** 14-2708

**Legal Entity Operator:** Total Renal Care, Inc  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Blessingcare Corporation d/b/a Illini Community Ho  
**Other Ownership:**  
**Medical Director Name:** Hrishikesh Ghanekar  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 5  
**Certified Stations by CMS:** 5  
**Peak Authorized Stations Operated:** 5  
**Authorized Stations Setup and Staffed in Oct 1-7:** 5  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	13	0	13	0	0	13
Number of Patients Treated	0	14	0	13	0	0	14

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 9  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 17  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 26

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 1,939  
**Number of Missed Treatments:** 172  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 209.0

### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 3  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 17

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 0  
**Patients transferred out:** 5  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 1  
**Total:** 8

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 4,680  
**Use Rate (Treatments/Treatment capacity):** 41%  
**Use Rate (including Missed Treatments):** 45%  
**Use Rate (Beginning patients treated):** 30%  
**Use Rate (Year end Patients/Stations\*6):** 57%  
**Renal Network Use Rate:** 57%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.6%	0.0%	7.7%	0.0%	7.7%	100.0%	0.0%
<b>Patient</b>	22	0	2	0	2	26	0
1/1/2013 to 12/31/2013	46.7%	0.2%	52.0%	0.2%	0.9%	100.0%	0.2%
<b>Net Revenue</b>	\$387,639	\$1,747	\$431,249	\$1,770	\$7,115	\$829,520	\$1,770

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	4	4	8
65-74 yr	3	2	5
75 < yrs	8	5	13
<b>Total</b>	15	11	26

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
<b>TOTAL:</b>	26

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	26
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	26

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Center for Renal Replacement  
**Address:** 7301 N. Lincoln Ave.  
**City:** Lincolnwood  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2663

**Legal Entity Operator:** Center for Renal Replacement, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Imperial Realty  
**Other Ownership:**  
**Medical Director Name:** James K. Yeung, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 36  
**Registered Nurse :** 2  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	31	37	30	36	32	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 67  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 66  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 84

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,003  
**Number of Missed Treatments:** 549  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 14  
**Transient Patients:** 0  
**Patients Re-Started:** 10  
**Post-Transplant Patien** 1  
**Total:** 25

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 10  
**Total:** 30

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 67%  
**Use Rate (including Missed Treatments):** 70%  
**Use Rate (Beginning patients treated):** 70%  
**Use Rate (Year end Patients/Stations\*6):** 69%  
**Renal Network Use Rate:** 69%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	81.0%	3.6%	15.5%	0.0%	0.0%	100.0%	0.0%
1/1/2012 to 12/31/2012	68	3	13	0	0	84	0
<b>Net Revenue</b>	\$1,877,682	\$1,872	\$770,225	\$0	\$0	\$2,649,779	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	19	12	31
65-74 yr	19	7	26
75 < yrs	18	7	25
<b>Total</b>	58	26	84

### Patients by Race

<b>Asian Patients:</b>	15
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	19
<b>Hawaiian /Pacific Islande</b>	14
<b>White:</b>	35
<b>Unknown :</b>	0
<b>TOTAL:</b>	84

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	4
<b>Non-Hispanic Latino Patien</b>	80
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	84

The Financial Statements for 2013 have not yet been reviewed.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Centralia Dialysis	<b>Legal Entity Operator:</b>	Renal Life Link
<b>Address:</b>	1231 State Route 161 East	<b>Legal Entity Owner:</b>	
<b>City:</b>	Centralia	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Marion	<b>Property Owner:</b>	Steven Zelman
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2609	<b>Medical Director Name:</b>	Steven Zelman
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	25	26	25	25	25	0	26

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	59
Patients treated as of 12/31/2013: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	52

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,482
Number of Missed Treatments:	232
Average Daily Treatments:	
Average Treatment Time (min):	300.0

### ADDITIONS to the FACILITY

New Patients:	26
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	33

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	11
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	18
Total:	34

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	62%
Renal Network Use Rate:	62%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.6%	5.8%	0.0%	9.6%	0.0%	100.0%	0.0%
Patient	44	3	0	5	0	52	0
1/1/2013 to 12/31/2013	65.1%	1.3%	24.3%	0.0%	9.3%	100.0%	0.0%
Net Revenue	\$1,613,309	\$31,197	\$602,833	\$0	\$229,549	\$2,476,888	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	10	2	12
65-74 yr	9	10	19
75 < yrs	9	3	12
Total	35	17	52

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	52

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	52
Unknown Ethnicity Patients	0
TOTAL:	52

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Chicago Heights Dialysis  
**Address:** 177 East Joe Orr Road  
**City:** Chicago Heights  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2635

**Legal Entity Operator:** Chicago Heights Dialysis, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Matanky Realty Group Inc.  
**Other Ownership:**  
**Medical Director Name:** William B Evans  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	12	17	12	17	0	17
Number of Patients Treated	24	43	24	46	23	0	47

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 81  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 79  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 116

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,840  
**Number of Missed Treatments:** 707  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 225.0

### ADDITIONS to the FACILITY

**New Patients:** 34  
**Transient Patients:** 12  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 46

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 1  
**Patients transferred out:** 15  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 12  
**Total:** 33

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 77%  
**Use Rate (Beginning patients treated):** 84%  
**Use Rate (Year end Patients/Stations\*6):** 82%  
**Renal Network Use Rate:** 82%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.9%	12.2%	3.5%	0.0%	3.5%	100.0%	0.9%
<b>Patient</b>	93	14	4	0	4	115	1
1/1/2013 to 12/31/2013	62.2%	2.4%	19.2%	0.1%	16.0%	100.0%	0.1%
<b>Net Revenue</b>	\$1,758,751	\$67,243	\$543,905	\$3,540	\$452,564	\$2,826,004	\$3,540

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	31	22	53
65-74 yr	11	13	24
75 < yrs	11	8	19
<b>Total</b>	65	51	116

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	87
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	29
<b>Unknown :</b>	0
<b>TOTAL:</b>	116

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	17
<b>Non-Hispanic Latino Patien</b>	99
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	116

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Circle Medical Management	<b>Legal Entity Operator:</b>	Circle Medical Management, Inc
<b>Address:</b>	1426 West Washington Blvd.	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Respiratory Health Associates of Metropolitan Chica
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2540	<b>Medical Director Name:</b>	Stephen M. Korbet, M.D.
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	28
Certified Stations by CMS:	26
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	4
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	7

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	16	10.5	16	10.5	0	16
Number of Patients Treated	45	59	42	60	42	0	59

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	114
Patients treated as of 12/31/2013: (Ending patients)	104
Total Unduplicated patients treated in calendar year:	139

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,641
Number of Missed Treatments:	400
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	24
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	25

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	17
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	12
Total:	35

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	62%
Renal Network Use Rate:	0%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.6%	4.3%	10.1%	0.0%	0.0%	100.0%	0.0%
Patient	119	6	14	0	0	139	0
1/1/2012 to 12/31/2012	52.9%	4.0%	43.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$4,299,514	\$327,336	\$3,497,834	\$0	\$0	\$8,124,684	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	10	18
45-64 yr	25	25	50
65-74 yr	12	19	31
75 < yrs	15	25	40
Total	60	79	139

### Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	112
Hawaiian /Pacific Islande	25
White:	0
Unknown :	0
TOTAL:	139

### Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patien	124
Unknown Ethnicity Patients	0
TOTAL:	139

For patient revenue this includes revenue for all dialysis services not just incenter hemodialysis

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Cobblestone Dialysis  
**Address:** 836 Dundee Avenue  
**City:** Elgin  
**County:** Kane  
**HSA:** 8  
**Medicare ID:** 14-2715

**Legal Entity Operator:** Total renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Palestra Properties  
**Other Ownership:**  
**Medical Director Name:** Dr. Ravi Damaraju  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 4  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	14	12	14	12	0	14
Number of Patients Treated	23	36	24	34	25	0	35

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 62  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 61  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 92

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,208  
**Number of Missed Treatments:** 880  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 31  
**Transient Patients:** 12  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 43

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 3  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 27

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 70%  
**Use Rate (including Missed Treatments):** 77%  
**Use Rate (Beginning patients treated):** 74%  
**Use Rate (Year end Patients/Stations\*6):** 73%  
**Renal Network Use Rate:** 73%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	59.8%	16.3%	10.9%	13.0%	0.0%	100.0%	0.0%
<b>Patient</b>	55	15	10	12	0	92	0
1/1/2013 to 12/31/2013	44.5%	8.3%	34.3%	1.6%	11.3%	100.0%	1.6%
<b>Net Revenue</b>	\$1,188,780	\$222,529	\$915,180	\$42,185	\$302,551	\$2,671,225	\$42,185

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	6	11
45-64 yr	23	16	39
65-74 yr	7	8	15
75 < yrs	17	10	27
<b>Total</b>	52	40	92

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	12
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	33
<b>Unknown :</b>	45
<b>TOTAL:</b>	92

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	45
<b>Non-Hispanic Latino Patien</b>	47
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	92

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Community Dialysis of Harvey  
**Address:** 16641 South Halsted Street  
**City:** Harvey  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2698

**Legal Entity Operator:** Renal Management  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** 167th and Halsted, LLC  
**Other Ownership:**  
**Medical Director Name:** William Evans  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	30	32	30	33	30	0	35

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 64  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 61  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 89

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,579  
**Number of Missed Treatments:** 1,337  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

#### ADDITIONS to the FACILITY

**New Patients:** 17  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 17

#### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 0  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 15

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 57%  
**Use Rate (including Missed Treatments):** 65%  
**Use Rate (Beginning patients treated):** 59%  
**Use Rate (Year end Patients/Stations\*6):** 56%  
**Renal Network Use Rate:** 66%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.8%	16.9%	3.4%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	71	15	3	0	0	89	0
1/1/2013 to 12/31/2013	35.0%	4.9%	10.1%	0.0%	50.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,043,312	\$285,817	\$591,394	\$0	\$2,920,729	\$5,841,252	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	23	10	33
65-74 yr	12	14	26
75 < yrs	7	7	14
<b>Total</b>	52	37	89

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	83
Hawaiian /Pacific Islande	0
White:	3
Unknown :	3
<b>TOTAL:</b>	89

#### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	89

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Crystal Springs Dialysis  
**Address:** 720 Cog Circle  
**City:** Crystal Lake  
**County:** McHenry  
**HSA:** 8  
**Medicare ID:** 14-2716

**Legal Entity Operator:** Seasons Dialysis, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Apex720 LLC /Satish Patel  
**Other Ownership:** Wholly Owned  
**Medical Director Name:** Sumit Bector  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	15	12	15	12	0	15
Number of Patients Treated	22	34	22	34	22	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 56  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 55  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 79

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,019  
**Number of Missed Treatments:** 124  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 31  
**Transient Patients:** 15  
**Patients Re-Started:** 10  
**Post-Transplant Patien** 0  
**Total:** 56

### LOSSES to the FACILITY

**Recovered patients:** 8  
**Transplant Recipients:** 2  
**Patients transferred out:** 35  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 10  
**Total:** 56

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 71%  
**Use Rate (including Missed Treatments):** 72%  
**Use Rate (Beginning patients treated):** 78%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.2%	5.1%	15.2%	0.0%	2.5%	100.0%	0.0%
<b>Patient</b>	61	4	12	0	2	79	0
1/1/2013 to 12/31/2013	39.9%	3.3%	52.7%	0.4%	3.6%	100.0%	0.4%
<b>Net Revenue</b>	\$1,183,850	\$99,269	\$1,563,771	\$11,910	\$106,075	\$2,964,874	\$11,910

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	0	5
45-64 yr	27	14	41
65-74 yr	10	7	17
75 < yrs	8	8	16
<b>Total</b>	50	29	79

### Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	71
White:	0
Unknown :	1
<b>TOTAL:</b>	79

### Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	68
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	79

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Danville Dialysis Services LLC  
**Address:** 910 West Clay Street  
**City:** Danville  
**County:** Vermilion  
**HSA:** 4  
**Medicare ID:** 14-2625

**Legal Entity Operator:** Danville Dialysis Services, L.L.C.  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Brijnandan S. Sodhi, M.D.  
**Other Ownership:**  
**Medical Director Name:** Brijnandan S. Sodhi  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 19  
**Authorized Stations Setup and Staffed in Oct 1-7:** 19  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 9  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	10	9	10	9	0	10
Number of Patients Treated	23	39	22	40	24	0	39

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 67  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 66  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 100

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,760  
**Number of Missed Treatments:** 106  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 25  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 33

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 15  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 19  
**Total:** 36

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 55%  
**Use Rate (Beginning patients treated):** 59%  
**Use Rate (Year end Patients/Stations\*6):** 58%  
**Renal Network Use Rate:** 58%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.0%	6.0%	7.0%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	87	6	7	0	0	100	0
1/1/2013 to 12/31/2013	52.4%	5.0%	42.5%	0.1%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$1,698,985	\$162,027	\$1,379,020	\$1,650	\$2,226	\$3,243,907	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	4	10
45-64 yr	22	15	37
65-74 yr	9	13	22
75 < yrs	12	19	31
<b>Total</b>	49	51	100

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	34
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
<b>TOTAL:</b>	100

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	97
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	100

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Montvale	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	2930 Montvale Drive Suite A	<b>Legal Entity Owner:</b>	
<b>City:</b>	Springfield	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Sangamon	<b>Property Owner:</b>	Marriott Properties
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2590	<b>Medical Director Name:</b>	Pradeep Mehta
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	17
Authorized Stations Setup and Staffed in Oct 1-7:	17
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	22	14	22	14	12	10	14
Number of Patients Treated	36	37	32	35	29	8	37

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	72
Patients treated as of 12/31/2013: (Ending patients)	75
Total Unduplicated patients treated in calendar year:	125

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,314
Number of Missed Treatments:	552
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	29
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patien	3
Total:	53

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	38
Patients voluntarily discontinued	6
Patients lost to follow up:	0
Patients deceased:	3
Total:	51

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	71%
Use Rate (Year end Patients/Stations*6):	74%
Renal Network Use Rate:	74%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.4%	3.2%	9.6%	0.0%	0.8%	100.0%	0.0%
Patient	108	4	12	0	1	125	0
1/1/2013 to 12/31/2013	66.4%	2.8%	30.2%	0.0%	0.6%	100.0%	0.0%
Net Revenue	\$1,796,871	\$75,476	\$817,360	\$0	\$16,184	\$2,705,891	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	27	19	46
65-74 yr	18	15	33
75 < yrs	26	9	35
Total	78	47	125

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	36
Hawaiian /Pacific Islande	0
White:	88
Unknown :	0
TOTAL:	125

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	122
Unknown Ethnicity Patients	0
TOTAL:	125

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Davita - Churchview Dialysis  
**Address:** 5970 Churchview Drive  
**City:** East Rockford  
**County:** Winnebago  
**HSA:** 1  
**Medicare ID:** 14-2640

**Legal Entity Operator:** DaVita Incorporated  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Rockford Health System  
**Other Ownership:**  
**Medical Director Name:** Dr. Charles Sweeney MD  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 10  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	16	12.5	16	12.5	0	16
Number of Patients Treated	39	56	40	59	41	0	59

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 102  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 108  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 214

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,157  
**Number of Missed Treatments:** 714  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 220.0

### ADDITIONS to the FACILITY

**New Patients:** 45  
**Transient Patients:** 21  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 2  
**Total:** 69

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 19  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 34  
**Total:** 60

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 67%  
**Use Rate (including Missed Treatments):** 71%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 75%  
**Renal Network Use Rate:** 75%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.4%	6.1%	10.8%	0.5%	4.2%	100.0%	0.5%
<b>Patient</b>	167	13	23	1	9	213	1
1/1/2013 to 12/31/2013	34.2%	2.2%	55.3%	0.1%	8.2%	100.0%	0.1%
<b>Net Revenue</b>	\$3,348,157	\$217,786	\$5,406,400	\$11,490	\$801,368	\$9,785,201	\$11,490

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	9	23
45-64 yr	41	22	63
65-74 yr	34	27	61
75 < yrs	29	38	67
<b>Total</b>	118	96	214

### Patients by Race

<b>Asian Patients:</b>	7
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	58
<b>Hawaiian /Pacific Islande</b>	2
<b>White:</b>	147
<b>Unknown :</b>	0
<b>TOTAL:</b>	214

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	14
<b>Non-Hispanic Latino Patien</b>	200
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	214

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Decatur East Wood	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	794 East Wood Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Decatur	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Macon	<b>Property Owner:</b>	NAFA Reals Estate LLC
<b>HSA:</b>	4	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2599	<b>Medical Director Name:</b>	Dr. Mohammed Hasnain
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	18
Certified Stations by CMS:	18
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	3
Other Health :	2
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	27	25	27	25	30	0	26

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	57
Patients treated as of 12/31/2013: (Ending patients)	59
Total Unduplicated patients treated in calendar year:	86

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,266
Number of Missed Treatments:	683
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	33
Transient Patients:	2
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	37

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	13
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	9
Total:	26

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	49%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	53%
Use Rate (Year end Patients/Stations*6):	55%
Renal Network Use Rate:	55%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.4%	19.5%	6.1%	0.0%	0.0%	100.0%	0.0%
Patient	61	16	5	0	0	82	0
1/1/2013 to 12/31/2013	94.8%	1.2%	3.4%	0.0%	0.6%	100.0%	0.0%
Net Revenue	\$15,956,572	\$200,959	\$578,027	\$0	\$93,835	\$16,829,392	\$1,555

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	22	15	37
65-74 yr	12	13	25
75 < yrs	11	4	15
Total	50	36	86

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	58
Hawaiian /Pacific Islande	2
White:	24
Unknown :	2
TOTAL:	86

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	1
TOTAL:	86

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Davita - Dixon Kidney Center	<b>Legal Entity Operator:</b>	Renal Treatment Centers - Illinois, Inc.
<b>Address:</b>	1131 North Galena Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Dixon	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Lee	<b>Property Owner:</b>	Stenstrom Real Estate Development Company
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2651	<b>Medical Director Name:</b>	Dr. Charles Sweeney
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	13	8	13	8	0	13
Number of Patients Treated	8	15	7	16	7	0	16

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	25
Patients treated as of 12/31/2013: (Ending patients)	25
Total Unduplicated patients treated in calendar year:	50

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,749
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	270.0

### ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	26

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	19

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	50%
Use Rate (Beginning patients treated):	52%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.0%	4.0%	6.0%	0.0%	8.0%	100.0%	0.0%
Patient	41	2	3	0	4	50	0
1/1/2013 to 12/31/2013	71.8%	3.4%	22.7%	0.0%	2.0%	100.0%	0.0%
Net Revenue	\$872,391	\$41,884	\$275,984	\$0	\$24,833	\$1,215,093	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	15	5	20
65-74 yr	4	9	13
75 < yrs	8	6	14
Total	30	20	50

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	41
Unknown :	5
TOTAL:	50

### Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	45
Unknown Ethnicity Patients	0
TOTAL:	50

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Freeport Dialysis Unit  
**Address:** 1028 Kunkle Avenue  
**City:** Freeport  
**County:** Stephenson  
**HSA:** 1  
**Medicare ID:** 14-2642

**Legal Entity Operator:** Renal Treatment Centers-Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Edmund & Siham Totah  
**Other Ownership:**  
**Medical Director Name:** Dr. John Maynard  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 10  
**Certified Stations by CMS:** 10  
**Peak Authorized Stations Operated:** 10  
**Authorized Stations Setup and Staffed in Oct 1-7:** 10  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	6	12	6	12	6	0	12
Number of Patients Treated	6	16	6	17	5	0	17

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 63  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 29  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 85

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 4,196  
**Number of Missed Treatments:** 171  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 14  
**Transient Patients:** 30  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 46

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 70  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 6  
**Total:** 80

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 9,360  
**Use Rate (Treatments/Treatment capacity):** 45%  
**Use Rate (including Missed Treatments):** 47%  
**Use Rate (Beginning patients treated):** 105%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.9%	7.1%	5.9%	0.0%	1.2%	100.0%	0.0%
<b>Patient</b>	73	6	5	0	1	85	0
1/1/2013 to 12/31/2013	87.9%	4.4%	4.6%	0.0%	3.1%	100.0%	0.0%
<b>Net Revenue</b>	\$722,140	\$36,272	\$37,990	\$0	\$25,192	\$821,594	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	18	11	29
65-74 yr	9	13	22
75 < yrs	10	15	25
<b>Total</b>	43	42	85

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	53
Unknown :	0
<b>TOTAL:</b>	85

### Patients by Ethnicity

Hispanic Latino Patients:	8
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	85

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Lake County Dialysis Ctr  
**Address:** 565 Lakeview Pkwy STE176  
**City:** Vernon Hills  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2552

**Legal Entity Operator:** Total Renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Globe Corporation  
**Other Ownership:**  
**Medical Director Name:** Donald Steinmuller  
**Provides Incenter Nocturnal Dialysis:** ☒

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	18.5	17	18.5	17	0	18.5
Number of Patients Treated	34	43	28	44	34	0	48

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 83  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 72  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 143

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,273  
**Number of Missed Treatments:** 1,062  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 236.0

### ADDITIONS to the FACILITY

**New Patients:** 37  
**Transient Patients:** 20  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 3  
**Total:** 60

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 6  
**Patients transferred out:** 41  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 0  
**Patients deceased:** 14  
**Total:** 71

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 82%  
**Use Rate (including Missed Treatments):** 89%  
**Use Rate (Beginning patients treated):** 86%  
**Use Rate (Year end Patients/Stations\*6):** 75%  
**Renal Network Use Rate:** 75%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.9%	3.5%	14.8%	0.0%	2.8%	100.0%	0.7%
<b>Patient</b>	112	5	21	0	4	142	1
1/1/2013 to 12/31/2013	49.2%	1.5%	44.3%	0.0%	5.1%	100.0%	0.7%
<b>Net Revenue</b>	\$1,954,519	\$57,602	\$1,758,837	\$0	\$201,588	\$3,972,546	\$26,993

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	7	18
45-64 yr	26	18	44
65-74 yr	28	17	45
75 < yrs	22	14	36
<b>Total</b>	87	56	143

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	28
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	85
<b>Unknown :</b>	25
<b>TOTAL:</b>	143

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	25
<b>Non-Hispanic Latino Patien</b>	118
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	143

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Lincoln Park Dialysis Center  
**Address:** 3157 N. Lincoln Avenue  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2528

**Legal Entity Operator:** LINCOLN PARK DIALYSIS SERVICE, INC  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Imperial Realty  
**Other Ownership:**  
**Medical Director Name:** MELVIN K. ROSEMAN  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 22  
**Certified Stations by CMS:** 22  
**Peak Authorized Stations Operated:** 22  
**Authorized Stations Setup and Staffed in Oct 1-7:** 22  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 0  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	43	46	43	52	43	0	50

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 105  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 100  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 170

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 13,545  
**Number of Missed Treatments:** 728  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 39  
**Transient Patients:** 33  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 73

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 4  
**Patients transferred out:** 53  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 17  
**Total:** 75

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 20,592  
**Use Rate (Treatments/Treatment capacity):** 66%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 80%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	78.8%	17.0%	2.4%	0.0%	1.8%	100.0%	3.0%
	130	28	4	0	3	165	5
<b>1/1/2013 to 12/31/2013</b>	74.9%	14.2%	8.0%	1.9%	0.9%	100.0%	1.9%
<b>Net Revenue</b>	\$2,407,200	\$457,303	\$257,403	\$61,314	\$29,034	\$3,212,255	\$61,314

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	43	33	76
65-74 yr	25	19	44
75 < yrs	14	15	29
<b>Total</b>	96	74	170

### Patients by Race

<b>Asian Patients:</b>	13
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	75
<b>Hawaiian /Pacific Islande</b>	4
<b>White:</b>	77
<b>Unknown :</b>	1
<b>TOTAL:</b>	170

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	35
<b>Non-Hispanic Latino Patien</b>	135
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	170

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Little Village Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care
<b>Address:</b>	2335 W. Cermak Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Crystal Realty Company
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2668	<b>Medical Director Name:</b>	Dr. Ogonnaya Aneziokoro
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	44	44	43	42	47	0	41

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	94
Patients treated as of 12/31/2013: (Ending patients)	94
Total Unduplicated patients treated in calendar year:	123

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,082
Number of Missed Treatments:	111
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	30

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	15
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	7
Total:	26

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	94%
Use Rate (including Missed Treatments):	95%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	98%
Renal Network Use Rate:	98%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.9%	24.8%	2.5%	0.0%	0.8%	100.0%	1.7%
Patient	87	30	3	0	1	121	2
1/1/2013 to 12/31/2013	51.7%	18.4%	25.4%	0.0%	4.5%	100.0%	2.7%
Net Revenue	\$1,834,637	\$653,167	\$902,547	\$0	\$159,035	\$3,549,385	\$97,401

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	11	23
45-64 yr	41	21	62
65-74 yr	12	16	28
75 < yrs	6	4	10
Total	71	52	123

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	99
Unknown :	0
TOTAL:	123

### Patients by Ethnicity

Hispanic Latino Patients:	96
Non-Hispanic Latino Patien	27
Unknown Ethnicity Patients	0
TOTAL:	123

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Logan Square Dialysis  
**Address:** 2659 North Milwaukee  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2534

**Legal Entity Operator:** Total Renal Care, Inc  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** CSD Kimball LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Kap No  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	54	53	55	55	54	0	55

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 112  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 119  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 175

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,581  
**Number of Missed Treatments:** 662  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 48  
**Transient Patients:** 17  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 65

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 6  
**Patients transferred out:** 29  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 3  
**Patients deceased:** 12  
**Total:** 51

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 66%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 71%  
**Renal Network Use Rate:** 71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.7%	25.9%	8.4%	0.0%	0.0%	100.0%	3.6%
<b>Patient</b>	109	43	14	0	0	166	6
1/1/2013 to 12/31/2013	54.9%	18.3%	26.1%	0.0%	0.8%	100.0%	2.6%
<b>Net Revenue</b>	\$2,219,582	\$740,029	\$1,054,353	\$0	\$30,817	<b>\$4,044,780</b>	\$105,635

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	24	9	33
45-64 yr	45	28	73
65-74 yr	28	15	43
75 < yrs	11	15	26
<b>Total</b>	108	67	175

### Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	30
Hawaiian /Pacific Islande	3
White:	136
Unknown :	0
<b>TOTAL:</b>	175

### Patients by Ethnicity

Hispanic Latino Patients:	120
Non-Hispanic Latino Patien	55
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	175

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Macon County	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	1090 West McKinley Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Decatur	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Macon	<b>Property Owner:</b>	DVA Renal Healthcare, Inc.
<b>HSA:</b>	4	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2584	<b>Medical Director Name:</b>	Mohammad Hasnain
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	23
Certified Stations by CMS:	23
Peak Authorized Stations Operated:	23
Authorized Stations Setup and Staffed in Oct 1-7:	23
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	35	38	37	40	35	0	41

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	86
Patients treated as of 12/31/2013: (Ending patients)	74
Total Unduplicated patients treated in calendar year:	129

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,151
Number of Missed Treatments:	397
Average Daily Treatments:	
Average Treatment Time (min):	270.0

### ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	9
Patients Re-Started:	2
Post-Transplant Patient:	0
Total:	43

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	26
Patients voluntarily discontinued:	9
Patients lost to follow up:	0
Patients deceased:	13
Total:	53

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	21,528
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	62%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.8%	10.2%	3.1%	0.0%	0.8%	100.0%	1.6%
Patient	109	13	4	0	1	127	2
1/1/2013 to 12/31/2013	57.6%	3.0%	33.9%	0.0%	5.5%	100.0%	0.5%
Net Revenue	\$1,932,074	\$99,848	\$1,137,116	\$0	\$183,018	\$3,352,056	\$17,035

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	23	24	47
65-74 yr	22	15	37
75 < yrs	15	15	30
Total	69	60	129

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	53
Hawaiian /Pacific Islander	1
White:	75
Unknown :	0
TOTAL:	129

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	129
Unknown Ethnicity Patients	0
TOTAL:	129

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Montecare Dialysis Center  
**Address:** 7009 West Belmont  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2649

**Legal Entity Operator:** Total Renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Robert Olsen and Gladys Olsen  
**Other Ownership:**  
**Medical Director Name:** Dr. Kenneth Kuznetsky  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 2  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	37	44	35	43	35	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 91  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 87  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 147

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,765  
**Number of Missed Treatments:** 493  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 192.0

### ADDITIONS to the FACILITY

**New Patients:** 35  
**Transient Patients:** 21  
**Patients Re-Started:** 0  
**Post-Transplant Patient:** 4  
**Total:** 60

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 4  
**Patients transferred out:** 28  
**Patients voluntarily discontinued:** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 43

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 85%  
**Use Rate (including Missed Treatments):** 89%  
**Use Rate (Beginning patients treated):** 95%  
**Use Rate (Year end Patients/Stations\*6):** 91%  
**Renal Network Use Rate:** 91%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	74.1%	10.1%	12.9%	0.0%	2.9%	100.0%	5.8%
1/1/2013 to 12/31/2013	40.9%	6.8%	48.4%	0.0%	3.9%	100.0%	4.6%
<b>Net Revenue</b>	\$1,673,052	\$278,618	\$1,982,685	\$0	\$158,911	<b>\$4,093,266</b>	\$187,813

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	12	28
45-64 yr	38	23	61
65-74 yr	14	17	31
75 < yrs	14	13	27
<b>Total</b>	82	65	147

### Patients by Race

<b>Asian Patients:</b>	7
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	39
<b>Hawaiian /Pacific Islander</b>	2
<b>White:</b>	99
<b>Unknown :</b>	0
<b>TOTAL:</b>	147

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	48
<b>Non-Hispanic Latino Patient</b>	99
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	147

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita - Schaumburg Renal Center  
**Address:** 1156 South Roselle Road  
**City:** Schaumburg  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2654

**Legal Entity Operator:** ISD Schaumburg, LLC fka DSI Schaumburg, LLC  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Targo Management Inc.  
**Other Ownership:**  
**Medical Director Name:** Dr. Vincent Disilvestro  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	14.5	13.5	14.5	13.5	0	14.5
Number of Patients Treated	31	35	28	39	31	0	35

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 72  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 73  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 133

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,359  
**Number of Missed Treatments:** 128  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 31  
**Transient Patients:** 28  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 0  
**Total:** 62

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 44  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 2  
**Patients deceased:** 7  
**Total:** 63

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 56%  
**Use Rate (Beginning patients treated):** 60%  
**Use Rate (Year end Patients/Stations\*6):** 61%  
**Renal Network Use Rate:** 61%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	76.3%	6.1%	14.5%	1.5%	1.5%	100.0%	1.5%
	100	8	19	2	2	131	2
<b>1/1/2013 to 12/31/2013</b>	50.0%	3.3%	40.2%	1.6%	4.9%	100.0%	1.6%
<b>Net Revenue</b>	\$1,663,328	\$108,732	\$1,336,556	\$54,712	\$161,308	\$3,324,637	\$54,712

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	6	19
45-64 yr	22	18	40
65-74 yr	17	14	31
75 < yrs	23	20	43
<b>Total</b>	75	58	133

### Patients by Race

<b>Asian Patients:</b>	21
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	15
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	97
<b>Unknown :</b>	0
<b>TOTAL:</b>	133

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	19
<b>Non-Hispanic Latino Patien</b>	114
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	133

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Springfield Central	<b>Legal Entity Operator:</b>	DaVita, Inc.
<b>Address:</b>	932 North Rutledge Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Springfield	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Sangamon	<b>Property Owner:</b>	Memorial Medical Center
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2586	<b>Medical Director Name:</b>	Ashraf Tamizuddin, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	21
Certified Stations by CMS:	21
Peak Authorized Stations Operated:	21
Authorized Stations Setup and Staffed in Oct 1-7:	21
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	21
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10.5	14	10.5	14	10.5	0	14
Number of Patients Treated	26	45	23	48	23	0	48

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	80
Patients treated as of 12/31/2013: (Ending patients)	79
Total Unduplicated patients treated in calendar year:	114

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,179
Number of Missed Treatments:	895
Average Daily Treatments:	
Average Treatment Time (min):	216.0

### ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	36

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	12
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	20
Total:	35

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	19,656
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	63%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.6%	9.8%	17.9%	0.0%	2.7%	100.0%	1.8%
Patient	78	11	20	0	3	112	2
1/1/2013 to 12/31/2013	63.2%	4.9%	25.1%	0.0%	6.8%	100.0%	0.2%
Net Revenue	\$1,859,773	\$145,524	\$739,264	\$0	\$199,372	\$2,943,934	\$5,015

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	6	12
45-64 yr	28	17	45
65-74 yr	13	14	27
75 < yrs	19	11	30
Total	66	48	114

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	45
Hawaiian /Pacific Islande	1
White:	68
Unknown :	0
TOTAL:	114

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	114
Unknown Ethnicity Patients	0
TOTAL:	114

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita - Stony Creek	<b>Legal Entity Operator:</b>	Renal Life Link
<b>Address:</b>	9115 S. Cicero	<b>Legal Entity Owner:</b>	
<b>City:</b>	Oak Lawn	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Ali Kutom
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2661	<b>Medical Director Name:</b>	James Rydel
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	16	16
Number of Patients Treated	31	34	33	34	30	0	33

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	70
Patients treated as of 12/31/2013: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	88

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,122
Number of Missed Treatments:	798
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	46
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	55

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	6
Patients transferred out:	10
Patients voluntarily discontinued	2
Patients lost to follow up:	2
Patients deceased:	9
Total:	32

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	97%
Use Rate (Beginning patients treated):	97%
Use Rate (Year end Patients/Stations*6):	89%
Renal Network Use Rate:	89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.0%	9.2%	14.9%	0.0%	6.9%	100.0%	1.1%
Patient	60	8	13	0	6	87	1
1/1/2013 to 12/31/2013	46.8%	3.7%	45.2%	0.0%	4.2%	100.0%	0.2%
Net Revenue	\$1,601,622	\$126,440	\$1,545,829	\$0	\$145,121	\$3,419,011	\$6,071

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	23	13	36
65-74 yr	13	12	25
75 < yrs	12	11	23
Total	50	38	88

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	21
Hawaiian /Pacific Islande	0
White:	46
Unknown :	20
TOTAL:	88

### Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	69
Unknown Ethnicity Patients	0
TOTAL:	88

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Davita - Sycamore  
**Address:** 2200 Gateway Drive  
**City:** Sycamore  
**County:** DeKalb  
**HSA:** 1  
**Medicare ID:** 14-2639

**Legal Entity Operator:** Dialysis of Northern Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Total Renal Care, Inc  
**Other Ownership:**  
**Medical Director Name:** Michael Robertson  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 0  
**Registered Nurse :** 2  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14.5	14	14.5	14	14.5	0	14
Number of Patients Treated	29	29	28	31	27	0	35

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 57  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 51  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 115

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,481  
**Number of Missed Treatments:** 0  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 230.0

### ADDITIONS to the FACILITY

**New Patients:** 54  
**Transient Patients:** 12  
**Patients Re-Started:** 6  
**Post-Transplant Patien** 1  
**Total:** 73

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 15

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 84%  
**Use Rate (including Missed Treatments):** 84%  
**Use Rate (Beginning patients treated):** 79%  
**Use Rate (Year end Patients/Stations\*6):** 71%  
**Renal Network Use Rate:** 71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.4%	29.2%	11.5%	2.7%	6.2%	100.0%	1.8%
<b>Patient</b>	57	33	13	3	7	113	2
1/1/2013 to 12/31/2013	40.6%	2.1%	55.2%	0.4%	1.7%	100.0%	0.4%
<b>Net Revenue</b>	\$1,597,566	\$84,137	\$2,175,441	\$14,107	\$67,159	\$3,938,410	\$14,107

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	29	19	48
45-64 yr	22	23	45
65-74 yr	9	13	22
75 < yrs	0	0	0
<b>Total</b>	60	55	115

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
<b>TOTAL:</b>	115

### Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	109
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	115

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Davita - Whiteside Dialysis  
**Address:** 2600 North Locust Street  
**City:** Sterling  
**County:** Whiteside  
**HSA:** 1  
**Medicare ID:** 14-2648

**Legal Entity Operator:** Whiteside Dialysis  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** CGH Medical Center  
**Other Ownership:**  
**Medical Director Name:** Deane Charba  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 15  
**Certified Stations by CMS:** 15  
**Peak Authorized Stations Operated:** 15  
**Authorized Stations Setup and Staffed in Oct 1-7:** 15  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 64  
**Registered Nurse :** 3  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	22	36	21	37	22	0	38

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 60  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 57  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 93

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,193  
**Number of Missed Treatments:** 19  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 255.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 11  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 1  
**Total:** 36

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 0  
**Patients transferred out:** 22  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 9  
**Patients deceased:** 10  
**Total:** 50

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,040  
**Use Rate (Treatments/Treatment capacity):** 65%  
**Use Rate (including Missed Treatments):** 66%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 63%  
**Renal Network Use Rate:** 63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.3%	7.6%	6.5%	1.1%	5.4%	100.0%	1.1%
<b>Patient</b>	73	7	6	1	5	92	1
1/1/2013 to 12/31/2013	51.7%	5.5%	36.9%	0.6%	5.3%	100.0%	0.6%
<b>Net Revenue</b>	\$1,343,262	\$143,959	\$957,502	\$14,455	\$138,461	\$2,597,640	\$14,455

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	12	12	24
65-74 yr	24	13	37
75 < yrs	10	16	26
<b>Total</b>	48	45	93

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	3
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	72
<b>Unknown :</b>	17
<b>TOTAL:</b>	93

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	17
<b>Non-Hispanic Latino Patien</b>	76
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	93

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita Emerald Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care, Inc.
<b>Address:</b>	710 West 43rd Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	J&D Property Venture
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2529	<b>Medical Director Name:</b>	Edwin Cook
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	48	62	48	64	50	0	62

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	121
Patients treated as of 12/31/2013: (Ending patients)	124
Total Unduplicated patients treated in calendar year:	132

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	17,701
Number of Missed Treatments:	827
Average Daily Treatments:	
Average Treatment Time (min):	218.0

### ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	27
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	42

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	3
Patients transferred out:	29
Patients voluntarily discontinued	0
Patients lost to follow up:	2
Patients deceased:	9
Total:	43

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	79%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	84%
Use Rate (Year end Patients/Stations*6):	86%
Renal Network Use Rate:	86%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.3%	30.2%	3.2%	0.0%	2.4%	100.0%	4.8%
Patient	81	38	4	0	3	126	6
1/1/2013 to 12/31/2013	71.2%	16.0%	9.5%	0.0%	3.4%	100.0%	1.4%
Net Revenue	\$2,802,117	\$630,241	\$372,543	\$0	\$132,588	\$3,937,490	\$56,184

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	26	7	33
45-64 yr	45	22	67
65-74 yr	9	12	21
75 < yrs	3	8	11
Total	83	49	132

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	109
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	132

### Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	116
Unknown Ethnicity Patients	0
TOTAL:	132

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Davita Morris Dialysis Center	<b>Legal Entity Operator:</b>	Total Renal Care Inc.
<b>Address:</b>	1551 Creek Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Morris	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Grundy	<b>Property Owner:</b>	Dr. Keith Jaeschke
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2740	<b>Medical Director Name:</b>	Teresa Kravets, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

#### STATION INFORMATION

Authorized Stations as of 12/31/2013:	9
Certified Stations by CMS:	9
Peak Authorized Stations Operated:	9
Authorized Stations Setup and Staffed in Oct 1-7:	9
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	9
Number of Shifts Operated per day	

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	6
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	11	12	11	12	11	0
Number of Patients Treated	17	17	14	19	17	20	0

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	31
Patients treated as of 12/31/2013: (Ending patients)	41
Total Unduplicated patients treated in calendar year:	42

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,794
Number of Missed Treatments:	187
Average Daily Treatments:	
Average Treatment Time (min):	210.0

#### ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	11
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	32

#### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued	6
Patients lost to follow up:	0
Patients deceased:	9
Total:	28

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	8,424
Use Rate (Treatments/Treatment capacity):	57%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	76%
Renal Network Use Rate:	65%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.0%	2.5%	10.0%	0.0%	2.5%	100.0%	5.0%
Patient	34	1	4	0	1	40	2
1/1/2013 to 12/31/2013	54.9%	18.3%	26.1%	0.0%	0.8%	100.0%	2.6%
Net Revenue	\$2,219,582	\$740,029	\$1,054,353	\$0	\$30,817	\$4,044,780	\$105,635

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	7	5	12
65-74 yr	7	9	16
75 < yrs	4	8	12
Total	20	22	42

#### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	39
Unknown :	0
TOTAL:	42

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	42
Unknown Ethnicity Patients	0
TOTAL:	42

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita Mount Greenwood Dialysis  
**Address:** 3401 W. 111th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2660

**Legal Entity Operator:** Renal Treatment Centers of Illinois  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Amvest Realty LTD  
**Other Ownership:**  
**Medical Director Name:** Mohamad Barakat  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	15	13.5	15	13.5	0	15
Number of Patients Treated	34	37	31	42	34	0	42

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 78  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 83  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 118

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,610  
**Number of Missed Treatments:** 693  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 3.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 20  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 47

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 2  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 13  
**Total:** 40

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 78%  
**Use Rate (including Missed Treatments):** 82%  
**Use Rate (Beginning patients treated):** 81%  
**Use Rate (Year end Patients/Stations\*6):** 86%  
**Renal Network Use Rate:** 86%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	69.8%	6.0%	7.8%	0.0%	16.4%	100.0%	1.7%
1/1/2013 to 12/31/2013	81	7	9	0	19	116	2
<b>Net Revenue</b>	\$2,103,658	\$47,716	\$178,599	\$0	\$353,753	\$2,683,726	\$8,260

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	5	14
45-64 yr	25	22	47
65-74 yr	10	15	25
75 < yrs	15	17	32
<b>Total</b>	59	59	118

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	92
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	26
<b>Unknown :</b>	0
<b>TOTAL:</b>	118

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	117
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	118

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita Olympia Fields Dialysis Center  
**Address:** 4557 Lincoln Highway  
**City:** Matteson  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2548

**Legal Entity Operator:** Total Renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Joseph Freed & Associates, LLC.  
**Other Ownership:**  
**Medical Director Name:** Don Hollandsworth  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 5  
**Dialysis Technician :** 11  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	43	53	42	55	42	0	56

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 101  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 107  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 163

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,043  
**Number of Missed Treatments:** 675  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 45  
**Transient Patients:** 56  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 101

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 72  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 11  
**Total:** 88

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 67%  
**Use Rate (including Missed Treatments):** 70%  
**Use Rate (Beginning patients treated):** 70%  
**Use Rate (Year end Patients/Stations\*6):** 74%  
**Renal Network Use Rate:** 74%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.9%	8.2%	18.9%	0.0%	15.1%	100.0%	2.5%
<b>Patient</b>	92	13	30	0	24	159	4
1/1/2013 to 12/31/2013	45.0%	5.1%	35.6%	0.0%	14.4%	100.0%	0.0%
<b>Net Revenue</b>	\$2,062,406	\$231,719	\$1,632,164	\$0	\$660,865	\$4,587,153	\$1,936

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	10	19
45-64 yr	32	30	62
65-74 yr	21	14	35
75 < yrs	19	28	47
<b>Total</b>	81	82	163

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	140
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	22
<b>Unknown :</b>	0
<b>TOTAL:</b>	163

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	4
<b>Non-Hispanic Latino Patien</b>	159
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	163

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

Name: DaVita Red Bud Dialysis  
Address: 1500 East Market St.  
City: Red Bud  
County: Randolph  
HSA: 5  
Medicare ID: 14-0007

Legal Entity Operator: DaVita Healthcare Partners Inc.  
Legal Entity Owner:  
Ownership Type: For Profit Corporation  
Property Owner: DaVita  
Other Ownership:  
Medical Director Name: Dr. Meher Mallick  
Provides Incenter Nocturnal Dialysis: ☐

#### STATION INFORMATION

Authorized Stations as of 12/31/2013: 8  
Certified Stations by CMS: 0  
Peak Authorized Stations Operated: 1  
Authorized Stations Setup and Staffed in Oct 1-7: 0  
Isolation Stations Set up in Oct 1-7: 0  
(subset of authorized stations)  
Number of Shifts Operated per day

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 40  
Registered Nurse : 1  
Dialysis Technician : 0  
Dietician : 0  
Social Worker: 0  
LPN : 1  
Other Health : 0  
Other Non-Health: 0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: 0  
(Beginning patients)  
Patients treated as of 12/31/2013: 1  
(Ending patients)  
Total Unduplicated patients treated in calendar year: 1

#### Facility Reported Treatment Information

In-Center Treatments in calendar year: 25  
Number of Missed Treatments: 0  
Average Daily Treatments:  
Average Treatment Time (min): 180.0

#### ADDITIONS to the FACILITY

New Patients: 1  
Transient Patients: 0  
Patients Re-Started: 0  
Post-Transplant Patient: 0  
Total: 1

#### LOSSES to the FACILITY

Recovered patients: 0  
Transplant Recipients: 0  
Patients transferred out: 0  
Patients voluntarily discontinued: 0  
Patients lost to follow up: 0  
Patients deceased: 0  
Total: 0

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 7,488  
Use Rate (Treatments/Treatment capacity): 0%  
Use Rate (including Missed Treatments): 0%  
Use Rate (Beginning patients treated): 0%  
Use Rate (Year end Patients/Stations\*6): 2%  
Renal Network Use Rate: 2%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patient	1	0	0	0	0	1	0
1/1/2013 to 12/31/2013	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$6,209	\$0	\$0	\$0	\$0	\$6,209	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	1	0	1
Total	1	0	1

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islander	0
White:	1
Unknown :	0
TOTAL:	1

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	1
Unknown Ethnicity Patients	0
TOTAL:	1

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita Stony Island Dialysis	<b>Legal Entity Operator:</b>	Davita Health Care Partners
<b>Address:</b>	8725 S. Stony Island Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	First Western Properties
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2718	<b>Medical Director Name:</b>	Dr. Nicole Stankus
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	32
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	33
Registered Nurse :	8
Dialysis Technician :	18
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	16	15	16	15	0	16
Number of Patients Treated	56	65	56	66	59	0	76

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	149
Patients treated as of 12/31/2013: (Ending patients)	149
Total Unduplicated patients treated in calendar year:	149

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	20,942
Number of Missed Treatments:	733
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	39
Transient Patients:	0
Patients Re-Started:	4
Post-Transplant Patien	0
Total:	43

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	25
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	9
Total:	42

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	70%
Use Rate (including Missed Treatments):	72%
Use Rate (Beginning patients treated):	78%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	78%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.8%	17.7%	7.5%	0.0%	2.0%	100.0%	1.4%
Patient	107	26	11	0	3	147	2
1/1/2013 to 12/31/2013	55.5%	5.6%	37.1%	0.0%	1.8%	100.0%	0.3%
Net Revenue	\$3,474,967	\$353,601	\$2,319,800	\$0	\$110,292	\$6,258,661	\$17,244

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	13	26
45-64 yr	30	27	57
65-74 yr	10	26	36
75 < yrs	10	20	30
Total	63	86	149

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	146
Hawaiian /Pacific Islande	0
White:	1
Unknown :	2
TOTAL:	149

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	147
Unknown Ethnicity Patients	0
TOTAL:	149

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DaVita Tazewell County Dialysis	<b>Legal Entity Operator:</b>	Pekin Dialysis, LLC
<b>Address:</b>	1021 Court Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Pekin	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Tazewell	<b>Property Owner:</b>	GP Real Estate Holding LLC, Govindbhai Patel sole
<b>HSA:</b>	2	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-0005	<b>Medical Director Name:</b>	Ahsan Usman, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	6
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	8	0	0	8
Number of Patients Treated	0	1	0	1	0	0	1

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	0
Patients treated as of 12/31/2013: (Ending patients)	1
Total Unduplicated patients treated in calendar year:	1

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	57
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	225.0

### ADDITIONS to the FACILITY

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	1

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	1%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	0%
Use Rate (Year end Patients/Stations*6):	3%
Renal Network Use Rate:	3%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patient	1	0	0	0	0	1	0
1/1/2013 to 12/31/2013	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$46,179	\$0	\$0	\$0	\$0	\$46,179	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	1	0	1
75 < yrs	0	0	0
Total	1	0	1

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	1

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	0
TOTAL:	1

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DaVita TRC Children's Dialysis  
**Address:** 2611 North Halsted  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2604

**Legal Entity Operator:** Total Renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** The Land Trust Company  
**Other Ownership:**  
**Medical Director Name:** Dr Craig Langman  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 6  
**Authorized Stations Setup and Staffed in Oct 1-7:** 5  
**Isolation Stations Set up in Oct 1-7:** 5  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	8	6	7	8	9	0	9

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 18  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 17  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 31

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,679  
**Number of Missed Treatments:** 0  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 13

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 7  
**Patients transferred out:** 7  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 14

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 36%  
**Use Rate (including Missed Treatments):** 36%  
**Use Rate (Beginning patients treated):** 38%  
**Use Rate (Year end Patients/Stations\*6):** 35%  
**Renal Network Use Rate:** 0%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>1/1/2013 to 12/31/2013</b>	32.3%	38.7%	29.0%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	10	12	9	0	0	31	0
<b>Net Revenue</b>	\$240,366	\$155,722	\$1,276,908	\$0	\$0	\$1,672,995	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	9	4	13
15-44 yr	8	10	18
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
<b>Total</b>	17	14	31

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	10
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	21
<b>Unknown :</b>	0
<b>TOTAL:</b>	31

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	20
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	31

My facility #14-2604 has temporarily moved to #14-2505 while our new facility is being built. We moved end of August 2013. I kept my numbers separate and have asked the other program to take my numbers out of theirs, so we continue to report for 2 separate programs. Any questions, please contact me at #773-610-0756

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Direct Dialysis - Crestwood Care Centre  
**Address:** 14255 Cicero Avenue  
**City:** Crestwood  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2655

**Legal Entity Operator:** SYMPHONY OF CRESTWOOD  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** SYMPHONY OF CRESTWOOD  
**Other Ownership:**  
**Medical Director Name:** Dr.JAMES RYDEL  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 7  
**Certified Stations by CMS:** 7  
**Peak Authorized Stations Operated:** 7  
**Authorized Stations Setup and Staffed in Oct 1-7:** 7  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 5  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 2  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	16	24	17	21	17	0	23

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 31  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 40  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 124

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,005  
**Number of Missed Treatments:** 511  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 84  
**Transient Patients:** 0  
**Patients Re-Started:** 21  
**Post-Transplant Patien** 0  
**Total:** 105

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 0  
**Patients transferred out:** 47  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 22  
**Total:** 73

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 6,552  
**Use Rate (Treatments/Treatment capacity):** 92%  
**Use Rate (including Missed Treatments):** 99%  
**Use Rate (Beginning patients treated):** 74%  
**Use Rate (Year end Patients/Stations\*6):** 95%  
**Renal Network Use Rate:** 95%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	76.6%	2.4%	21.0%	0.0%	0.0%	100.0%	0.0%
	95	3	26	0	0	124	0
<b>1/1/2013 to 12/31/2013</b>	68.7%	2.7%	28.6%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,246,607	\$89,917	\$934,485	\$0	\$0	\$3,271,009	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	19	14	33
65-74 yr	14	20	34
75 < yrs	24	30	54
<b>Total</b>	58	66	124

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	94
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	18
<b>Unknown :</b>	11
<b>TOTAL:</b>	124

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	113
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	124

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Dixon Dialysis Center, LLC	<b>Legal Entity Operator:</b>	Dixon Dialysis Center, LLC
<b>Address:</b>	101 WEST SECOND STREET	<b>Legal Entity Owner:</b>	
<b>City:</b>	Dixon	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Lee	<b>Property Owner:</b>	Katherine Shaw Bethea Hospital
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2645	<b>Medical Director Name:</b>	Rajesh Alla, M.D.
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	14	0	14	0	0	14
Number of Patients Treated	0	23	0	23	0	0	21

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	24
Patients treated as of 12/31/2013: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	34

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,519
Number of Missed Treatments:	31
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	9
Transient Patients:	0
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	10

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	4
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	11

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	47%
Use Rate (including Missed Treatments):	47%
Use Rate (Beginning patients treated):	50%
Use Rate (Year end Patients/Stations*6):	48%
Renal Network Use Rate:	48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.5%	5.9%	14.7%	2.9%	0.0%	100.0%	0.0%
Patient	26	2	5	1	0	34	0
1/1/2013 to 12/31/2013	66.1%	2.8%	31.1%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$738,267	\$31,778	\$346,963	\$0	\$0	\$1,117,008	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	17	2	19
65-74 yr	5	0	5
75 < yrs	1	8	9
Total	24	10	34

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	29
Unknown :	3
TOTAL:	34

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	31
Unknown Ethnicity Patients	0
TOTAL:	34

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Driftwood Dialysis	<b>Legal Entity Operator:</b>	Freeport bay dialysis,LLC
<b>Address:</b>	1808 SOUTH WEST AVE	<b>Legal Entity Owner:</b>	
<b>City:</b>	FREEPORT	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Stephenson	<b>Property Owner:</b>	Frontier RealEstate Investment co.,LLC
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2747	<b>Medical Director Name:</b>	Dr. Farhan Khan
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

#### STATION INFORMATION

Authorized Stations as of 12/31/2013:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	15	0	15	0	0	15
Number of Patients Treated	0	26	0	26	0	0	26

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	2
Patients treated as of 12/31/2013: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	47

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,980
Number of Missed Treatments:	144
Average Daily Treatments:	
Average Treatment Time (min):	3.0

#### ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	46

#### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	1
Patients transferred out:	0
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	3

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	43%
Use Rate (including Missed Treatments):	44%
Use Rate (Beginning patients treated):	3%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.2%	4.3%	6.4%	0.0%	2.1%	100.0%	0.0%
Patient	41	2	3	0	1	47	0
1/1/2013 to 12/31/2013	61.1%	1.6%	24.3%	0.6%	12.5%	100.0%	0.6%
Net Revenue	\$855,896	\$21,911	\$339,908	\$8,260	\$174,787	\$1,400,762	\$8,260

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	0	4
45-64 yr	12	6	18
65-74 yr	5	6	11
75 < yrs	5	9	14
Total	26	21	47

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	17
Hawaiian /Pacific Islande	0
White:	27
Unknown :	2
TOTAL:	47

#### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	44
Unknown Ethnicity Patients	0
TOTAL:	47

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DSI - Arlington Heights	<b>Legal Entity Operator:</b>	DaVita
<b>Address:</b>	17 West Golf Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Arlington Heights	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	George Frigelis/Arlington Ventures
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2628	<b>Medical Director Name:</b>	Vincent Di Silvestro MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	18
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	18
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	12	15	12	15	0	12
Number of Patients Treated	23	37	22	44	20	0	44

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	76
Patients treated as of 12/31/2013: (Ending patients)	66
Total Unduplicated patients treated in calendar year:	66

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	9,842
Number of Missed Treatments:	996
Average Daily Treatments:	
Average Treatment Time (min):	280.0

### ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	18
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	42

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	2
Patients transferred out:	35
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	10
Total:	50

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	16,848
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	64%
Use Rate (Beginning patients treated):	70%
Use Rate (Year end Patients/Stations*6):	61%
Renal Network Use Rate:	61%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.4%	7.6%	6.1%	0.0%	0.0%	100.0%	0.0%
Patient	57	5	4	0	0	66	0
1/1/2013 to 12/31/2013	62.5%	1.7%	31.4%	0.6%	3.7%	100.0%	0.6%
Net Revenue	\$1,758,107	\$49,057	\$883,645	\$17,414	\$104,374	\$2,812,596	\$17,414

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	11	10	21
65-74 yr	8	4	12
75 < yrs	16	11	27
Total	37	29	66

### Patients by Race

Asian Patients:	11
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	49
Unknown :	4
TOTAL:	66

### Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	60
Unknown Ethnicity Patients	2
TOTAL:	66

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DSI - Markham	<b>Legal Entity Operator:</b>	ISD Renal Inc. fka DSI Renal, Inc.
<b>Address:</b>	3053-55 West 159th Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Markham	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	CB Chicago Partners
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2575	<b>Medical Director Name:</b>	Kenneth Cline
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	12
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	16	11	16	11	0	16
Number of Patients Treated	40	50	39	51	39	0	53

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	100
Patients treated as of 12/31/2013: (Ending patients)	97
Total Unduplicated patients treated in calendar year:	121

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,249
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	217.0

### ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	54

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	31
Patients voluntarily discontinued	0
Patients lost to follow up:	5
Patients deceased:	10
Total:	47

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	63%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.6%	22.3%	4.1%	0.0%	0.0%	100.0%	0.0%
Patient	89	27	5	0	0	121	0
1/1/2013 to 12/31/2013	99.2%	0.1%	0.4%	0.0%	0.2%	100.0%	0.0%
Net Revenue	\$215,195,513	\$249,256	\$896,494	\$33,091	\$459,910	\$216,834,264	\$33,091

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	6	20
45-64 yr	36	33	69
65-74 yr	10	11	21
75 < yrs	6	5	11
Total	66	55	121

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	114
Hawaiian /Pacific Islande	0
White:	4
Unknown :	2
TOTAL:	121

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	119
Unknown Ethnicity Patients	0
TOTAL:	121

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DSI - Waukegan	<b>Legal Entity Operator:</b>	ISD Renal Inc. fka DSI Renal Inc
<b>Address:</b>	1616 N. Grand Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Waukegan	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Lake	<b>Property Owner:</b>	LNC Asset Management
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2577	<b>Medical Director Name:</b>	Dr. John P. Freeland
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	22
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	18	14	18	14	0	18
Number of Patients Treated	34	53	34	58	31	0	58

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	96
Patients treated as of 12/31/2013: (Ending patients)	103
Total Unduplicated patients treated in calendar year:	94

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	14,005
Number of Missed Treatments:	311
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	20
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	66

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	18
Patients voluntarily discontinued	2
Patients lost to follow up:	1
Patients deceased:	2
Total:	28

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	70%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	78%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.0%	7.6%	5.4%	0.0%	0.0%	100.0%	2.2%
Patient	80	7	5	0	0	92	2
1/1/2013 to 12/31/2013	74.3%	2.9%	19.3%	0.0%	3.5%	100.0%	1.4%
Net Revenue	\$2,484,770	\$95,482	\$645,697	\$0	\$116,602	\$3,342,550	\$45,227

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	7	16
45-64 yr	24	15	39
65-74 yr	8	4	12
75 < yrs	19	8	27
Total	60	34	94

### Patients by Race

Asian Patients:	5
Native American/ Indian:	2
Black/ African American :	40
Hawaiian /Pacific Islande	1
White:	25
Unknown :	21
TOTAL:	94

### Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	73
Unknown Ethnicity Patients	0
TOTAL:	94

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DSI Buffalo Grove	<b>Legal Entity Operator:</b>	ISD Buffalo Grove ,LLC fka DSI Buffalo Grove ,LLC
<b>Address:</b>	1291 West Dundee Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Buffalo Grove	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	AMALGAMATED BANK OF CHICAGO
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2650	<b>Medical Director Name:</b>	VINCENT DISLVESTRO
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	6
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	15	10	15	10	0	15
Number of Patients Treated	22	32	22	32	22	0	33

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	59
Patients treated as of 12/31/2013: (Ending patients)	60
Total Unduplicated patients treated in calendar year:	153

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,846
Number of Missed Treatments:	185
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	22
Patients Re-Started:	7
Post-Transplant Patien	0
Total:	52

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	25
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	10
Total:	41

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	61%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.5%	0.7%	11.5%	3.4%	0.0%	100.0%	3.4%
Patient	125	1	17	5	0	148	5
1/1/2013 to 12/31/2013	58.0%	0.5%	31.9%	5.5%	4.1%	100.0%	5.5%
Net Revenue	\$1,436,679	\$13,313	\$790,667	\$136,428	\$100,702	\$2,477,790	\$136,428

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	14	10	24
65-74 yr	32	16	48
75 < yrs	46	27	73
Total	98	55	153

### Patients by Race

Asian Patients:	13
Native American/ Indian:	3
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	103
Unknown :	24
TOTAL:	153

### Patients by Ethnicity

Hispanic Latino Patients:	24
Non-Hispanic Latino Patien	129
Unknown Ethnicity Patients	0
TOTAL:	153

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DSI Hazel Crest  
**Address:** 3470 West 183rd Street  
**City:** Hazel Crest  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2622

**Legal Entity Operator:** ISD Davita  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Resolution Prosperity Services  
**Other Ownership:**  
**Medical Director Name:** Dr. Michael Peck  
**Provides Incenter Nocturnal Dialysis:** ☒

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 19  
**Authorized Stations Setup and Staffed in Oct 1-7:** 19  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 17  
**Registered Nurse :** 4  
**Dialysis Technician :** 10  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	47	48	43	54	45	0	54

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 112  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 115  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 171

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,605  
**Number of Missed Treatments:** 829  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 255.0

### ADDITIONS to the FACILITY

**New Patients:** 42  
**Transient Patients:** 25  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 69

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 19  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 19  
**Total:** 44

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 88%  
**Use Rate (including Missed Treatments):** 92%  
**Use Rate (Beginning patients treated):** 98%  
**Use Rate (Year end Patients/Stations\*6):** 101%  
**Renal Network Use Rate:** 101%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.2%	4.1%	15.2%	0.6%	2.9%	100.0%	0.0%
<b>Patient</b>	132	7	26	1	5	171	0
1/1/2013 to 12/31/2013	52.1%	1.5%	40.1%	0.6%	5.7%	100.0%	0.6%
<b>Net Revenue</b>	\$2,560,430	\$75,574	\$1,969,222	\$27,345	\$278,060	\$4,910,631	\$27,345

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	11	34
45-64 yr	44	20	64
65-74 yr	11	23	34
75 < yrs	21	18	39
<b>Total</b>	99	72	171

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	145
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
<b>TOTAL:</b>	171

### Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	162
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	171

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	DSI Loop Renal Center	<b>Legal Entity Operator:</b>	Total Renal Care, Inc
<b>Address:</b>	1101 South Canal Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Canal/Taylor South, LLC
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2505	<b>Medical Director Name:</b>	Sheldon Hirsch
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	28
Certified Stations by CMS:	28
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	28
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	44	46	44	52	48	0	48

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	97
Patients treated as of 12/31/2013: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	160

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	13,294
Number of Missed Treatments:	647
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	55
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	76

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	4
Patients transferred out:	30
Patients voluntarily discontinued	1
Patients lost to follow up:	1
Patients deceased:	8
Total:	47

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	26,208
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	53%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	51%
Renal Network Use Rate:	61%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.7%	27.3%	11.0%	0.0%	0.0%	100.0%	3.9%
Patient	95	42	17	0	0	154	6
1/1/2013 to 12/31/2013	59.1%	10.4%	23.5%	3.4%	3.5%	100.0%	3.4%
Net Revenue	\$2,061,770	\$363,170	\$818,456	\$119,819	\$122,866	\$3,486,082	\$119,819

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	48	29	77
65-74 yr	22	19	41
75 < yrs	14	17	31
Total	90	70	160

### Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	140
Hawaiian /Pacific Islande	0
White:	9
Unknown :	7
TOTAL:	160

### Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	153
Unknown Ethnicity Patients	0
TOTAL:	160

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** DSI Renal Services - Scottsdale  
**Address:** 4651 West 79th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2518

**Legal Entity Operator:** DSI NewCO  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Abe Katz  
**Other Ownership:**  
**Medical Director Name:** Dr. Kelly Guglielmi  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 35  
**Certified Stations by CMS:** 35  
**Peak Authorized Stations Operated:** 32  
**Authorized Stations Setup and Staffed in Oct 1-7:** 32  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 9  
**Dialysis Technician :** 17  
**Dietician :** 2  
**Social Worker:** 2  
**LPN :** 1  
**Other Health :** 3  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	65	78	62	76	67	0	79

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 160  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 145  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 206

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 20,712  
**Number of Missed Treatments:** 1,289  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 29  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 32

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 3  
**Patients transferred out:** 28  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 21  
**Total:** 54

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 32,760  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 67%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 69%  
**Renal Network Use Rate:** 70%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	83.5%	8.7%	7.8%	0.0%	0.0%	100.0%	0.0%
	172	18	16	0	0	206	0
<b>1/1/2013 to 12/31/2013</b>	56.0%	6.8%	36.9%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$5,442,512	\$661,886	\$3,583,818	\$36,733	\$0	\$9,724,949	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	45	38	83
65-74 yr	26	26	52
75 < yrs	18	37	55
<b>Total</b>	99	107	206

### Patients by Race

Asian Patients:	7
Native American/ Indian:	0
Black/ African American :	98
Hawaiian /Pacific Islande	0
White:	101
Unknown :	0
<b>TOTAL:</b>	206

### Patients by Ethnicity

Hispanic Latino Patients:	32
Non-Hispanic Latino Patien	174
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	206

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Edwardsville Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care, Inc.
<b>Address:</b>	235 South Buchanan	<b>Legal Entity Owner:</b>	
<b>City:</b>	Edwardsville	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Madison	<b>Property Owner:</b>	Gotham Holding LLC
<b>HSA:</b>	11	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2701	<b>Medical Director Name:</b>	Dr. Felicia Bentley
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	13.5	12	12.5	12	0	12.5
Number of Patients Treated	11	16	10	15	11	0	15

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	27
Patients treated as of 12/31/2013: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	65

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,379
Number of Missed Treatments:	113
Average Daily Treatments:	
Average Treatment Time (min):	246.0

### ADDITIONS to the FACILITY

New Patients:	17
Transient Patients:	22
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	39

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	1
Patients transferred out:	27
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	35

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	60%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	4.6%	9.2%	0.0%	6.2%	100.0%	0.0%
Patient	52	3	6	0	4	65	0
1/1/2013 to 12/31/2013	48.9%	0.7%	31.8%	0.0%	18.7%	100.0%	0.0%
Net Revenue	\$670,287	\$9,292	\$436,210	\$0	\$256,227	\$1,372,017	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	8	6	14
65-74 yr	21	14	35
75 < yrs	2	10	12
Total	34	31	65

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	65

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	63
Unknown Ethnicity Patients	0
TOTAL:	65

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Effingham Dialysis	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc
<b>Address:</b>	904 Medical Park Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Effingham	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Effingham	<b>Property Owner:</b>	OSF Healthcare-Hospital Sisters of St. Francis
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2580	<b>Medical Director Name:</b>	Bashar Alzahabi
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	22	25	20	28	22	0	29

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	56
Patients treated as of 12/31/2013: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	87

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,815
Number of Missed Treatments:	525
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	6
Patients Re-Started:	3
Post-Transplant Patien	1
Total:	31

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	13
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	13
Total:	41

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	52%
Use Rate (including Missed Treatments):	56%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	51%
Renal Network Use Rate:	51%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.7%	1.2%	4.7%	0.0%	3.5%	100.0%	1.2%
Patient	78	1	4	0	3	86	1
1/1/2013 to 12/31/2013	63.2%	0.3%	30.7%	0.2%	5.6%	100.0%	0.2%
Net Revenue	\$1,601,413	\$8,521	\$776,711	\$6,195	\$140,770	\$2,533,610	\$6,195

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	6	8
45-64 yr	18	7	25
65-74 yr	18	8	26
75 < yrs	18	10	28
Total	56	31	87

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	86
Unknown :	0
TOTAL:	87

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	86
Unknown Ethnicity Patients	0
TOTAL:	87

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Evanston Renal Center  
**Address:** 1922 Dempster Street  
**City:** Evanston  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2511

**Legal Entity Operator:** Evanston Dialysis Center  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Bonnie Mangament Corporation  
**Other Ownership:**  
**Medical Director Name:** Whalid Ghantous  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 5  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	16	11	16	11	0	16
Number of Patients Treated	21	34	16	34	21	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 53  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 58  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 93

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,165  
**Number of Missed Treatments:** 3  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 29  
**Transient Patients:** 15  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 44

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 30  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 41

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 48%  
**Use Rate (including Missed Treatments):** 48%  
**Use Rate (Beginning patients treated):** 49%  
**Use Rate (Year end Patients/Stations\*6):** 54%  
**Renal Network Use Rate:** 54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.8%	16.3%	8.7%	0.0%	2.2%	100.0%	1.1%
<b>Patient</b>	67	15	8	0	2	92	1
1/1/2013 to 12/31/2013	50.9%	10.1%	26.1%	2.5%	10.5%	100.0%	2.5%
<b>Net Revenue</b>	\$1,077,736	\$212,844	\$551,278	\$52,625	\$221,170	\$2,115,654	\$52,625

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	2	8
45-64 yr	14	17	31
65-74 yr	14	15	29
75 < yrs	16	9	25
<b>Total</b>	50	43	93

### Patients by Race

<b>Asian Patients:</b>	7
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	48
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	38
<b>Unknown :</b>	0
<b>TOTAL:</b>	93

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	14
<b>Non-Hispanic Latino Patien</b>	79
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	93

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fox Valley Dialysis, Ltd.	<b>Legal Entity Operator:</b>	Renaissance Mgmt. Co. LLC (operates) Fox Valley
<b>Address:</b>	1300 Waterford Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Aurora	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Kane	<b>Property Owner:</b>	RBSG&M, LLC
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2568	<b>Medical Director Name:</b>	Dr. Pardeep Sood
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	29
Certified Stations by CMS:	29
Peak Authorized Stations Operated:	28
Authorized Stations Setup and Staffed in Oct 1-7:	28
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	6
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	18	13	18	13	0	18
Number of Patients Treated	50	65	49	67	48	0	64

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	128
Patients treated as of 12/31/2013: (Ending patients)	123
Total Unduplicated patients treated in calendar year:	177

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	18,624
Number of Missed Treatments:	529
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	7
Patients Re-Started:	2
Post-Transplant Patien	2
Total:	52

### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	6
Patients transferred out:	32
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	14
Total:	57

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	27,144
Use Rate (Treatments/Treatment capacity):	69%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.0%	9.0%	13.0%	0.0%	0.0%	100.0%	0.0%
Patient	138	16	23	0	0	177	0
1/1/2013 to 12/31/2013	66.9%	6.5%	26.7%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$3,472,147	\$336,254	\$1,384,871	\$0	\$0	\$5,193,272	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	10	23
45-64 yr	28	31	59
65-74 yr	30	30	60
75 < yrs	20	15	35
Total	91	86	177

### Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	1
White:	140
Unknown :	0
TOTAL:	177

### Patients by Ethnicity

Hispanic Latino Patients:	67
Non-Hispanic Latino Patien	110
Unknown Ethnicity Patients	0
TOTAL:	177

Addition to 5e: RBSG&M, LLC Affiliate Building Lease Agreement

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care - Evergreen Park  
**Address:** 9730 South Western Avenue  
**City:** Evergreen Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2545

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** EVERGREEN PLAZA ASSOCIATES IV, LP  
**Other Ownership:**  
**Medical Director Name:** Dr. Paul Crawford  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 30  
**Certified Stations by CMS:** 30  
**Peak Authorized Stations Operated:** 30  
**Authorized Stations Setup and Staffed in Oct 1-7:** 30  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 15  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	68	65	67	65	66	0	63

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 146  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 154  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 266

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 21,746  
**Number of Missed Treatments:** 716  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 265.0

### ADDITIONS to the FACILITY

**New Patients:** 222  
**Transient Patients:** 8  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 3  
**Total:** 236

### LOSSES to the FACILITY

**Recovered patients:** 6  
**Transplant Recipients:** 2  
**Patients transferred out:** 202  
**Patients voluntarily discontinued** 10  
**Patients lost to follow up:** 3  
**Patients deceased:** 26  
**Total:** 249

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 28,080  
**Use Rate (Treatments/Treatment capacity):** 77%  
**Use Rate (including Missed Treatments):** 80%  
**Use Rate (Beginning patients treated):** 81%  
**Use Rate (Year end Patients/Stations\*6):** 86%  
**Renal Network Use Rate:** 87%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.9%	9.4%	31.2%	1.1%	0.4%	100.0%	0.0%
<b>Patient</b>	154	25	83	3	1	266	0
1/1/2012 to 12/31/2012	39.3%	7.6%	52.8%	0.2%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$4,372,843	\$849,088	\$5,864,667	\$24,694	\$6,067	\$11,117,359	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	38	36	74
65-74 yr	42	31	73
75 < yrs	55	51	106
<b>Total</b>	141	125	266

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	251
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	11
<b>Unknown :</b>	0
<b>TOTAL:</b>	266

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	5
<b>Non-Hispanic Latino Patien</b>	261
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	266

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care - Glendale Heights  
**Address:** 520 North Avenue  
**City:** Glendale Heights  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2617

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Glendale Heights Retail Investors, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Ernest de Jesus  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 21  
**Certified Stations by CMS:** 21  
**Peak Authorized Stations Operated:** 21  
**Authorized Stations Setup and Staffed in Oct 1-7:** 0  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	0
Number of Patients Treated	0	0	0	0	0	0	0

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 96  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 96  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 115

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,576  
**Number of Missed Treatments:** 278  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 117  
**Transient Patients:** 12  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 3  
**Total:** 134

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 117  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 127

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 19,656  
**Use Rate (Treatments/Treatment capacity):** 39%  
**Use Rate (including Missed Treatments):** 40%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	61.7%	11.3%	20.9%	6.1%	0.0%	100.0%	0.0%
	71	13	24	7	0	115	0
<b>1/1/2012 to 12/31/2012</b>	61.7%	11.3%	20.9%	6.1%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$71	\$13	\$24	\$7	\$0	\$115	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	31	13	44
65-74 yr	18	12	30
75 < yrs	20	9	29
<b>Total</b>	74	41	115

### Patients by Race

<b>Asian Patients:</b>	14
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	9
<b>Hawaiian /Pacific Islande</b>	14
<b>White:</b>	78
<b>Unknown :</b>	0
<b>TOTAL:</b>	115

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	24
<b>Non-Hispanic Latino Patien</b>	91
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	115

Clinic was closed from 4/18/13 through 10/21/2013 due to flooding. All patients were transferred out and treated at other Fresenius facilities and then readmitted once the facility relocated. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care - RAI Centre-West Springfie	<b>Legal Entity Operator:</b>	RAI Care Centers of Illinois II, LLC
<b>Address:</b>	1112 Centre West Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Springfield	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Sangamon	<b>Property Owner:</b>	CO11 HOLDINGS, LLC
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2546	<b>Medical Director Name:</b>	Dr. Merry Downer
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	38	45	27	41	23	0	41

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	56
Patients treated as of 12/31/2013: (Ending patients)	65
Total Unduplicated patients treated in calendar year:	108

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,108
Number of Missed Treatments:	103
Average Daily Treatments:	
Average Treatment Time (min):	256.0

### ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	14
Patients Re-Started:	0
Post-Transplant Patien	2
Total:	52

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	22
Patients voluntarily discontinued	5
Patients lost to follow up:	0
Patients deceased:	13
Total:	43

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	67%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.4%	2.8%	23.1%	1.9%	1.9%	100.0%	0.0%
Patient	76	3	25	2	2	108	0
1/1/2012 to 12/31/2012	91.7%	0.0%	7.1%	1.0%	0.1%	100.0%	0.0%
Net Revenue	\$2,899,977	\$0	\$226,013	\$33,203	\$3,367	\$3,162,560	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	4	5
45-64 yr	16	13	29
65-74 yr	13	11	24
75 < yrs	34	16	50
Total	64	44	108

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	39
Hawaiian /Pacific Islande	0
White:	69
Unknown :	0
TOTAL:	108

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	108
Unknown Ethnicity Patients	0
TOTAL:	108

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Alsip	<b>Legal Entity Operator:</b>	WSKC Dialysis Services, Inc.
<b>Address:</b>	12250 S. Cicero, Ste #105	<b>Legal Entity Owner:</b>	
<b>City:</b>	Alsip	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Hickory Properties, Inc.
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2630	<b>Medical Director Name:</b>	Sejal Kalawadia, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	15	13	15	13	0	15
Number of Patients Treated	30	43	28	46	28	0	45

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	82
Patients treated as of 12/31/2013: (Ending patients)	78
Total Unduplicated patients treated in calendar year:	101

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,749
Number of Missed Treatments:	732
Average Daily Treatments:	
Average Treatment Time (min):	285.0

### ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	4
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	20

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	13
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	3
Total:	23

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	68%
Use Rate (Year end Patients/Stations*6):	65%
Renal Network Use Rate:	67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.3%	5.0%	20.8%	2.0%	2.0%	100.0%	0.0%
Patient	71	5	21	2	2	101	0
1/1/2012 to 12/31/2012	49.3%	6.4%	42.3%	0.1%	1.9%	100.0%	0.0%
Net Revenue	\$2,049,143	\$267,790	\$1,760,424	\$3,456	\$79,124	\$4,159,937	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	3	10
45-64 yr	23	22	45
65-74 yr	18	12	30
75 < yrs	6	10	16
Total	54	47	101

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	62
Hawaiian /Pacific Islande	0
White:	38
Unknown :	0
TOTAL:	101

### Patients by Ethnicity

Hispanic Latino Patients:	11
Non-Hispanic Latino Patien	90
Unknown Ethnicity Patients	0
TOTAL:	101

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Antioch	<b>Legal Entity Operator:</b>	Fresenius Medical Care of Illinois, LLC
<b>Address:</b>	311 Depot St., Ste. H	<b>Legal Entity Owner:</b>	
<b>City:</b>	Antioch	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Lake	<b>Property Owner:</b>	Depot Street Station Development, LLC
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2673	<b>Medical Director Name:</b>	Dr. Omaila Degani
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	5
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	16	11	16	11	0	16
Number of Patients Treated	19	29	19	29	24	0	29

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	48
Patients treated as of 12/31/2013: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	73

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,967
Number of Missed Treatments:	688
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	25
Transient Patients:	18
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	43

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	15
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	24

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	77%
Use Rate (Beginning patients treated):	67%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	69%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	4.1%	12.3%	1.4%	4.1%	100.0%	0.0%
Patient	57	3	9	1	3	73	0
1/1/2012 to 12/31/2012	55.2%	2.8%	37.7%	0.0%	4.3%	100.0%	0.0%
Net Revenue	\$1,772,301	\$89,806	\$1,208,936	\$0	\$138,214	\$3,209,257	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	2	9
45-64 yr	15	6	21
65-74 yr	16	6	22
75 < yrs	12	9	21
Total	50	23	73

### Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	50
Unknown :	5
TOTAL:	73

### Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	68
Unknown Ethnicity Patients	0
TOTAL:	73

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Aurora  
**Address:** 455 Mercy Lane  
**City:** Aurora  
**County:** Kane  
**HSA:** 8  
**Medicare ID:** 14-2515

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** American Realty Capital Operating  
**Other Ownership:**  
**Medical Director Name:** Dr. Navichandra Dodhia  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 14  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	49	66	49	65	54	0	69

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 130  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 132  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 198

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,167  
**Number of Missed Treatments:** 1,742  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 51  
**Transient Patients:** 24  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 1  
**Total:** 79

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 4  
**Patients transferred out:** 45  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 27  
**Total:** 78

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 81%  
**Use Rate (including Missed Treatments):** 89%  
**Use Rate (Beginning patients treated):** 90%  
**Use Rate (Year end Patients/Stations\*6):** 92%  
**Renal Network Use Rate:** 92%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.6%	22.7%	8.6%	5.6%	1.5%	100.0%	0.0%
<b>Patient</b>	122	45	17	11	3	198	0
1/1/2012 to 12/31/2012	48.0%	5.5%	45.7%	0.4%	0.5%	100.0%	0.0%
<b>Net Revenue</b>	\$3,349,569	\$386,413	\$3,188,546	\$24,710	\$35,398	\$6,984,636	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	21	10	31
45-64 yr	43	35	78
65-74 yr	18	27	45
75 < yrs	23	21	44
<b>Total</b>	105	93	198

### Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	59
Hawaiian /Pacific Islande	0
White:	135
Unknown :	0
<b>TOTAL:</b>	198

### Patients by Ethnicity

Hispanic Latino Patients:	50
Non-Hispanic Latino Patien	148
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	198

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Austin  
**Address:** 4800 W. Chicago Ave., 2nd Fl.  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2653

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Westside Health Authority  
**Other Ownership:**  
**Medical Director Name:** Dr. David Kracker  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	29	28	27	30	28	0	30

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 64  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 63  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 77

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,072  
**Number of Missed Treatments:** 353  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 9  
**Transient Patients:** 4  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 13

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 12  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 1  
**Total:** 14

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 61%  
**Use Rate (including Missed Treatments):** 63%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 66%  
**Renal Network Use Rate:** 65%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	68.8%	18.2%	6.5%	6.5%	0.0%	100.0%	0.0%
	53	14	5	5	0	77	0
<b>1/1/2012 to 12/31/2012</b>	66.7%	15.3%	17.2%	0.8%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,598,600	\$367,330	\$412,202	\$18,739	\$0	\$2,396,871	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	9	19
45-64 yr	20	10	30
65-74 yr	6	10	16
75 < yrs	6	6	12
<b>Total</b>	42	35	77

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	64
Hawaiian /Pacific Islande	0
White:	12
Unknown :	0
<b>TOTAL:</b>	77

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	77

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Berwyn  
**Address:** 2601 S. Harlem Avenue, 1st Fl.  
**City:** Berwyn  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2533

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Brauvn Net Lease, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Laurens Lohmann  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 19  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	71	77	71	80	72	0	80

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 157  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 160  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 240

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 23,796  
**Number of Missed Treatments:** 337  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 75  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 82

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 7  
**Patients transferred out:** 45  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 2  
**Patients deceased:** 10  
**Total:** 69

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 91%  
**Use Rate (including Missed Treatments):** 92%  
**Use Rate (Beginning patients treated):** 93%  
**Use Rate (Year end Patients/Stations\*6):** 95%  
**Renal Network Use Rate:** 95%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.1%	15.0%	20.4%	7.1%	0.4%	100.0%	0.0%
<b>Patient</b>	137	36	49	17	1	240	0
1/1/2012 to 12/31/2012	50.5%	10.4%	38.9%	0.2%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$4,422,032	\$907,470	\$3,405,830	\$14,230	\$0	\$8,749,562	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	31	19	50
45-64 yr	69	32	101
65-74 yr	25	25	50
75 < yrs	20	19	39
<b>Total</b>	145	95	240

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	25
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	209
<b>Unknown :</b>	4
<b>TOTAL:</b>	240

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	156
<b>Non-Hispanic Latino Patien</b>	80
<b>Unknown Ethnicity Patients</b>	4
<b>TOTAL:</b>	240

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Blue Island  
**Address:** 12200 Western Avenue  
**City:** Blue Island  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2539

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Blue Island Retail Venture, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Salvatore Ventura  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 11  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	53	60	50	63	52	0	60

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 127  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 128  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 170

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,173  
**Number of Missed Treatments:** 651  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 41  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 43

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 16  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 0  
**Patients deceased:** 18  
**Total:** 43

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 81%  
**Use Rate (including Missed Treatments):** 84%  
**Use Rate (Beginning patients treated):** 88%  
**Use Rate (Year end Patients/Stations\*6):** 89%  
**Renal Network Use Rate:** 89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.6%	8.8%	19.4%	2.9%	1.2%	100.0%	0.0%
<b>Patient</b>	115	15	33	5	2	170	0
1/1/2012 to 12/31/2012	56.2%	7.5%	35.5%	0.7%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$3,502,859	\$466,044	\$2,211,358	\$40,824	\$9,060	\$6,230,145	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	7	21
45-64 yr	43	26	69
65-74 yr	16	24	40
75 < yrs	19	21	40
<b>Total</b>	92	78	170

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	139
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	31
<b>Unknown :</b>	0
<b>TOTAL:</b>	170

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	18
<b>Non-Hispanic Latino Patien</b>	152
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	170

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Bolingbrook  
**Address:** 329 Remington Boulevard, Suite 110  
**City:** Bolingbrook  
**County:** Will  
**HSA:** 9  
**Medicare ID:** 14-2605

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Remington Development Partners, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. David Schlieben  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 23  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 9  
**Dialysis Technician :** 12  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	59	55	58	59	60	0	56

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 134  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 118  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 202

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,502  
**Number of Missed Treatments:** 252  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 42  
**Transient Patients:** 24  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 68

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 5  
**Patients transferred out:** 64  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 12  
**Total:** 84

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 82%  
**Use Rate (including Missed Treatments):** 83%  
**Use Rate (Beginning patients treated):** 93%  
**Use Rate (Year end Patients/Stations\*6):** 82%  
**Renal Network Use Rate:** 83%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	65.8%	6.4%	22.8%	4.0%	1.0%	100.0%	0.0%
	133	13	46	8	2	202	0
<b>1/1/2012 to 12/31/2012</b>	40.2%	4.6%	54.5%	0.7%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$3,460,277	\$395,666	\$4,689,295	\$59,929	\$0	\$8,605,168	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	23	10	33
45-64 yr	43	27	70
65-74 yr	28	28	56
75 < yrs	19	24	43
<b>Total</b>	113	89	202

### Patients by Race

<b>Asian Patients:</b>	24
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	69
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	107
<b>Unknown :</b>	0
<b>TOTAL:</b>	202

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	37
<b>Non-Hispanic Latino Patien</b>	165
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	202

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Breese  
**Address:** 160 N. Main Street  
**City:** Breese  
**County:** Clinton  
**HSA:** 11  
**Medicare ID:** 14-2637

**Legal Entity Operator:** RAI Care Centers of Illinois I, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Kids College Two, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Matthew Koch  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	15	0	15	0	0	15
Number of Patients Treated	0	17	0	18	0	0	18

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 22  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 19  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 41

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,997  
**Number of Missed Treatments:** 13  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 10  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 17

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 0  
**Patients transferred out:** 8  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 19

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 40%  
**Use Rate (including Missed Treatments):** 40%  
**Use Rate (Beginning patients treated):** 46%  
**Use Rate (Year end Patients/Stations\*6):** 40%  
**Renal Network Use Rate:** 40%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.3%	2.4%	26.8%	2.4%	0.0%	100.0%	0.0%
<b>Patient</b>	28	1	11	1	0	41	0
1/1/2012 to 12/31/2012	33.0%	0.0%	67.0%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$577,756	\$0	\$1,171,136	\$0	\$0	\$1,748,892	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	7	5	12
65-74 yr	5	6	11
75 < yrs	9	7	16
<b>Total</b>	22	19	41

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	39
Unknown :	0
<b>TOTAL:</b>	41

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	41
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	41

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Bridgeport  
**Address:** 825 West 35th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2524

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** BRIDGEPORT ASSOCIATES, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Maria Sobrero  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 27  
**Certified Stations by CMS:** 27  
**Peak Authorized Stations Operated:** 27  
**Authorized Stations Setup and Staffed in Oct 1-7:** 27  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 16  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	65	69	64	70	64	0	73

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 149  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 147  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 204

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 21,437  
**Number of Missed Treatments:** 1,056  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 44  
**Transient Patients:** 4  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 50

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 33  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 1  
**Patients deceased:** 13  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 25,272  
**Use Rate (Treatments/Treatment capacity):** 85%  
**Use Rate (including Missed Treatments):** 89%  
**Use Rate (Beginning patients treated):** 92%  
**Use Rate (Year end Patients/Stations\*6):** 91%  
**Renal Network Use Rate:** 90%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	60.3%	25.0%	11.3%	2.5%	1.0%	100.0%	0.0%
	123	51	23	5	2	204	0
<b>1/1/2012 to 12/31/2012</b>	50.0%	22.9%	26.3%	0.7%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$3,495,763	\$1,597,926	\$1,838,445	\$45,478	\$9,918	\$6,987,530	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	15	34
45-64 yr	35	48	83
65-74 yr	28	18	46
75 < yrs	20	21	41
<b>Total</b>	102	102	204

### Patients by Race

<b>Asian Patients:</b>	17
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	109
<b>Hawaiian /Pacific Islande</b>	2
<b>White:</b>	75
<b>Unknown :</b>	0
<b>TOTAL:</b>	204

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	56
<b>Non-Hispanic Latino Patien</b>	148
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	204

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Burbank  
**Address:** 4811 W. 77th Street  
**City:** Burbank  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2641

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Burbank Town Center  
**Other Ownership:**  
**Medical Director Name:** Dr. Vinitha Raghavan  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 26  
**Certified Stations by CMS:** 26  
**Peak Authorized Stations Operated:** 26  
**Authorized Stations Setup and Staffed in Oct 1-7:** 26  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 17  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	56	68	50	66	55	0	70

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 133  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 138  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 159

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,630  
**Number of Missed Treatments:** 381  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 52  
**Transient Patients:** 10  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 63

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 29  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 11  
**Total:** 44

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 24,336  
**Use Rate (Treatments/Treatment capacity):** 77%  
**Use Rate (including Missed Treatments):** 78%  
**Use Rate (Beginning patients treated):** 85%  
**Use Rate (Year end Patients/Stations\*6):** 88%  
**Renal Network Use Rate:** 89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.4%	15.7%	22.0%	1.9%	0.0%	100.0%	0.0%
<b>Patient</b>	96	25	35	3	0	159	0
1/1/2012 to 12/31/2012	48.3%	8.4%	43.2%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,825,055	\$493,515	\$2,525,373	\$316	\$0	\$5,844,259	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	8	14
45-64 yr	34	17	51
65-74 yr	36	38	74
75 < yrs	7	13	20
<b>Total</b>	83	76	159

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	52
Hawaiian /Pacific Islande	0
White:	97
Unknown :	9
<b>TOTAL:</b>	159

### Patients by Ethnicity

Hispanic Latino Patients:	37
Non-Hispanic Latino Patien	116
Unknown Ethnicity Patients	6
<b>TOTAL:</b>	159

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Carbondale  
**Address:** 725 South Lewis Lane  
**City:** Carbondale  
**County:** Jackson  
**HSA:** 5  
**Medicare ID:** 14-2514

**Legal Entity Operator:** Bio-Medical Applications of Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Lewis Lane, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Randy Cowart  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	15	10	15	10	0	15
Number of Patients Treated	37	43	15	44	36	0	46

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 86  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 86  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 151

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,158  
**Number of Missed Treatments:** 1,228  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 380.0

### ADDITIONS to the FACILITY

**New Patients:** 55  
**Transient Patients:** 18  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 73

### LOSSES to the FACILITY

**Recovered patients:** 9  
**Transplant Recipients:** 1  
**Patients transferred out:** 37  
**Patients voluntarily discontinued** 8  
**Patients lost to follow up:** 0  
**Patients deceased:** 16  
**Total:** 71

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 54%  
**Use Rate (including Missed Treatments):** 60%  
**Use Rate (Beginning patients treated):** 60%  
**Use Rate (Year end Patients/Stations\*6):** 60%  
**Renal Network Use Rate:** 59%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.5%	7.9%	15.2%	2.6%	6.6%	100.0%	0.0%
<b>Patient</b>	102	12	23	4	10	151	0
1/1/2012 to 12/31/2012	69.2%	4.4%	20.3%	0.1%	5.9%	100.0%	0.0%
<b>Net Revenue</b>	\$3,764,650	\$240,320	\$1,106,874	\$5,173	\$323,164	\$5,440,182	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	9	17
45-64 yr	28	25	53
65-74 yr	25	16	41
75 < yrs	17	23	40
<b>Total</b>	78	73	151

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	50
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	100
<b>Unknown :</b>	0
<b>TOTAL:</b>	151

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	5
<b>Non-Hispanic Latino Patien</b>	146
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	151

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Champaign  
**Address:** 1405 West Park Street, Suite 100  
**City:** Urbana  
**County:** Champaign  
**HSA:** 4  
**Medicare ID:** 14-2588

**Legal Entity Operator:** Renal Research Institute, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** HSA  
**Other Ownership:**  
**Medical Director Name:** Dr. Abdel-Moneim Attia  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 25  
**Certified Stations by CMS:** 25  
**Peak Authorized Stations Operated:** 25  
**Authorized Stations Setup and Staffed in Oct 1-7:** 25  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 16  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	17	12	17	12	0	17
Number of Patients Treated	42	60	37	64	42	0	63

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 121  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 109  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 173

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,954  
**Number of Missed Treatments:** 180  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 37  
**Transient Patients:** 18  
**Patients Re-Started:** 9  
**Post-Transplant Patien** 0  
**Total:** 64

### LOSSES to the FACILITY

**Recovered patients:** 6  
**Transplant Recipients:** 2  
**Patients transferred out:** 27  
**Patients voluntarily discontinued** 9  
**Patients lost to follow up:** 31  
**Patients deceased:** 5  
**Total:** 80

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 23,400  
**Use Rate (Treatments/Treatment capacity):** 68%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 81%  
**Use Rate (Year end Patients/Stations\*6):** 73%  
**Renal Network Use Rate:** 73%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.1%	8.1%	14.5%	1.2%	1.2%	100.0%	0.0%
<b>Patient</b>	130	14	25	2	2	173	0
1/1/2012 to 12/31/2012	33.7%	2.8%	62.6%	0.0%	0.8%	100.0%	0.0%
<b>Net Revenue</b>	\$4,020,678	\$337,595	\$7,474,057	\$0	\$97,709	\$11,930,039	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	14	25
45-64 yr	38	27	65
65-74 yr	24	31	55
75 < yrs	9	19	28
<b>Total</b>	82	91	173

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	96
Hawaiian /Pacific Islande	0
White:	77
Unknown :	0
<b>TOTAL:</b>	173

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	123
Unknown Ethnicity Patients	47
<b>TOTAL:</b>	173

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Chatham  
**Address:** 8710 S. Holland Road  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2744

**Legal Entity Operator:** Fresenius Medical Care Chatham, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** 333 W. 87th Street, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Sreedevi Chittineni  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	13	12	13	12	0	13
Number of Patients Treated	20	28	25	26	22	0	30

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 6  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 51  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 91

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,604  
**Number of Missed Treatments:** 240  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 45  
**Transient Patients:** 16  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 63

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 7  
**Total:** 29

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 51%  
**Use Rate (including Missed Treatments):** 52%  
**Use Rate (Beginning patients treated):** 6%  
**Use Rate (Year end Patients/Stations\*6):** 53%  
**Renal Network Use Rate:** 64%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.8%	9.9%	29.7%	5.5%	1.1%	100.0%	0.0%
<b>Patient</b>	49	9	27	5	1	91	0
1/1/2012 to 12/31/2012	0.4%	0.0%	99.6%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,102	\$0	\$263,318	\$0	\$0	\$264,421	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	6	21
45-64 yr	16	12	28
65-74 yr	10	8	18
75 < yrs	14	10	24
<b>Total</b>	55	36	91

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	91
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	0
<b>Unknown :</b>	0
<b>TOTAL:</b>	91

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	0
<b>Non-Hispanic Latino Patien</b>	91
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	91

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Chicago  
**Address:** 820 West Jackson  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2506

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** 820 W. Jackson, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. George Dunea  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 21  
**Certified Stations by CMS:** 21  
**Peak Authorized Stations Operated:** 21  
**Authorized Stations Setup and Staffed in Oct 1-7:** 21  
**Isolation Stations Set up in Oct 1-7:** 3  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	17	12	17	12	0	17
Number of Patients Treated	21	34	20	37	17	0	37

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 71  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 66  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 105

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,297  
**Number of Missed Treatments:** 1,444  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 5  
**Transient Patients:** 19  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 0  
**Total:** 27

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 11

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 19,656  
**Use Rate (Treatments/Treatment capacity):** 47%  
**Use Rate (including Missed Treatments):** 55%  
**Use Rate (Beginning patients treated):** 56%  
**Use Rate (Year end Patients/Stations\*6):** 52%  
**Renal Network Use Rate:** 51%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	52.4%	32.4%	11.4%	3.8%	0.0%	100.0%	0.0%
<b>Patient</b>	55	34	12	4	0	105	0
1/1/2012 to 12/31/2012	47.4%	41.0%	10.0%	1.5%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$1,373,912	\$1,189,327	\$289,701	\$43,747	\$2,114	\$2,898,802	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	10	30
45-64 yr	29	16	45
65-74 yr	15	5	20
75 < yrs	6	4	10
<b>Total</b>	70	35	105

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	56
Hawaiian /Pacific Islande	0
White:	48
Unknown :	0
<b>TOTAL:</b>	105

### Patients by Ethnicity

Hispanic Latino Patients:	43
Non-Hispanic Latino Patien	62
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	105

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Cicero  
**Address:** 3000 S. Cicero Avenue  
**City:** Cicero  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2754

**Legal Entity Operator:** Fresenius Medical Care Cicero, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Stuart B. Lenhoff  
**Other Ownership:**  
**Medical Director Name:** Dr. Matthew Anderson  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	0	12	0	0	12
Number of Patients Treated	0	11	0	11	0	0	11

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 23

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 1,033  
**Number of Missed Treatments:** 8  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 0  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 23

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 3  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 3

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 7%  
**Use Rate (including Missed Treatments):** 7%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 21%  
**Renal Network Use Rate:** 21%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.8%	26.1%	26.1%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	11	6	6	0	0	23	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	10	4	14
65-74 yr	2	1	3
75 < yrs	1	1	2
<b>Total</b>	15	8	23

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	22
Unknown :	0
<b>TOTAL:</b>	23

### Patients by Ethnicity

Hispanic Latino Patients:	22
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	23

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Congress Parkway  
**Address:** 3410 West Van Buren  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2631

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** CMGS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Asad Bakir  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 30  
**Certified Stations by CMS:** 30  
**Peak Authorized Stations Operated:** 30  
**Authorized Stations Setup and Staffed in Oct 1-7:** 30  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 14  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	18	14	18	14	0	18
Number of Patients Treated	48	74	52	72	51	0	73

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 128  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 143  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 178

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 19,301  
**Number of Missed Treatments:** 713  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 32  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 36

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 2  
**Patients transferred out:** 28  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 2  
**Patients deceased:** 12  
**Total:** 47

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 28,080  
**Use Rate (Treatments/Treatment capacity):** 69%  
**Use Rate (including Missed Treatments):** 71%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 79%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.6%	23.0%	12.4%	9.0%	0.0%	100.0%	0.0%
<b>Patient</b>	99	41	22	16	0	178	0
1/1/2012 to 12/31/2012	55.8%	19.8%	24.0%	0.1%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$2,773,309	\$986,698	\$1,191,440	\$6,537	\$13,560	\$4,971,544	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	21	39
45-64 yr	39	42	81
65-74 yr	16	13	29
75 < yrs	13	16	29
<b>Total</b>	86	92	178

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	146
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
<b>TOTAL:</b>	178

### Patients by Ethnicity

Hispanic Latino Patients:	31
Non-Hispanic Latino Patien	147
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	178

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Crestwood  
**Address:** 4861 Cal Sag Road  
**City:** Crestwood  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2538

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Centro Bradley  
**Other Ownership:**  
**Medical Director Name:** Dr. Ronald Hamburger  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 13  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	18	17	17	0	17
Number of Patients Treated	46	59	45	61	46	0	61

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 121  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 107  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 170

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,176  
**Number of Missed Treatments:** 751  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 53  
**Transient Patients:** 14  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 67

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 9  
**Patients transferred out:** 53  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 24  
**Total:** 93

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 75%  
**Use Rate (Beginning patients treated):** 84%  
**Use Rate (Year end Patients/Stations\*6):** 74%  
**Renal Network Use Rate:** 74%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	68.2%	3.5%	22.9%	3.5%	1.8%	100.0%	0.0%
	116	6	39	6	3	170	0
<b>1/1/2012 to 12/31/2012</b>	58.6%	3.6%	36.3%	0.2%	1.3%	100.0%	0.0%
<b>Net Revenue</b>	\$3,343,063	\$202,724	\$2,069,163	\$9,725	\$75,390	\$5,700,065	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	5	19
45-64 yr	34	19	53
65-74 yr	29	17	46
75 < yrs	21	31	52
<b>Total</b>	98	72	170

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	59
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	92
<b>Unknown :</b>	19
<b>TOTAL:</b>	170

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	149
<b>Unknown Ethnicity Patients</b>	10
<b>TOTAL:</b>	170

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Decatur East  
**Address:** 1830 South 44th Street  
**City:** Decatur  
**County:** Macon  
**HSA:** 4  
**Medicare ID:** 14-2603

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Decatur Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Mohammed Dawood  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	19	22	20	21	16	0	22

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 41  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 43  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 71

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,213  
**Number of Missed Treatments:** 97  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 11  
**Transient Patients:** 19  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 30

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 17  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 28

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 56%  
**Use Rate (Beginning patients treated):** 57%  
**Use Rate (Year end Patients/Stations\*6):** 60%  
**Renal Network Use Rate:** 61%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.5%	1.4%	11.3%	2.8%	0.0%	100.0%	0.0%
<b>Patient</b>	60	1	8	2	0	71	0
1/1/2012 to 12/31/2012	77.7%	1.8%	20.1%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,214,962	\$28,527	\$314,296	\$6,482	\$0	\$1,564,267	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	16	11	27
65-74 yr	10	8	18
75 < yrs	11	11	22
<b>Total</b>	39	32	71

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	57
Unknown :	0
<b>TOTAL:</b>	71

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	71
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	71

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Des Plaines  
**Address:** 1625 Oakton Place  
**City:** Des Plaines  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-0001

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** WASHINGTON CENTER LLC 1  
**Other Ownership:**  
**Medical Director Name:** Dr. Daniel Kniaz  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 0  
**Peak Authorized Stations Operated:** 1  
**Authorized Stations Setup and Staffed in Oct 1-7:** 1  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 1  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	0	8	0	8	0	0
Number of Patients Treated	1	0	1	0	1	0	0

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 1  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 1

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 64  
**Number of Missed Treatments:** 3  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 1  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 1

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 1%  
**Use Rate (including Missed Treatments):** 1%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 1%  
**Renal Network Use Rate:** 1%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	0	0	1	0	0	1	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	1	0	1
65-74 yr	0	0	0
75 < yrs	0	0	0
<b>Total</b>	1	0	1

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
<b>TOTAL:</b>	1

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	1

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Downers Grove  
**Address:** 3825 Highland Avenue, Ste 102  
**City:** Downers Grove  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2503

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** VTR DOWNERS GROVE POB HOLDINGS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Naresh Julka  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 19  
**Authorized Stations Setup and Staffed in Oct 1-7:** 19  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	18	12	18	12	0	18
Number of Patients Treated	24	48	20	51	23	0	50

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 86  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 72  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 134

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,694  
**Number of Missed Treatments:** 184  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 32  
**Transient Patients:** 17  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 50

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 3  
**Patients transferred out:** 42  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 9  
**Patients deceased:** 0  
**Total:** 64

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 66%  
**Use Rate (including Missed Treatments):** 67%  
**Use Rate (Beginning patients treated):** 75%  
**Use Rate (Year end Patients/Stations\*6):** 63%  
**Renal Network Use Rate:** 64%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	69.4%	6.0%	18.7%	4.5%	1.5%	100.0%	0.0%
	93	8	25	6	2	134	0
<b>1/1/2012 to 12/31/2012</b>	59.7%	4.6%	34.6%	0.7%	0.4%	100.0%	0.0%
<b>Net Revenue</b>	\$2,659,238	\$203,586	\$1,540,052	\$31,847	\$17,306	\$4,452,029	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	27	18	45
65-74 yr	11	15	26
75 < yrs	26	26	52
<b>Total</b>	71	63	134

### Patients by Race

<b>Asian Patients:</b>	9
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	10
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	113
<b>Unknown :</b>	0
<b>TOTAL:</b>	134

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	12
<b>Non-Hispanic Latino Patien</b>	122
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	134

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care DuPage West  
**Address:** 450 E. Roosevelt Rd., Ste. 101  
**City:** West Chicago  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2509

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Midland Ventures, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Gregory Kozeny  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	18	12	18	12	0	18
Number of Patients Treated	33	43	32	41	29	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 73  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 72  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 120

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,057  
**Number of Missed Treatments:** 780  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 21  
**Transient Patients:** 11  
**Patients Re-Started:** 22  
**Post-Transplant Patien** 4  
**Total:** 58

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 8  
**Patients transferred out:** 45  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 15  
**Total:** 70

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 79%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 75%  
**Renal Network Use Rate:** 72%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.3%	14.2%	25.8%	6.7%	0.0%	100.0%	0.0%
<b>Patient</b>	64	17	31	8	0	120	0
1/1/2012 to 12/31/2012	38.0%	7.6%	54.2%	0.2%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,363,977	\$471,208	\$3,371,564	\$14,831	\$0	\$6,221,579	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	43	34	77
65-74 yr	27	15	42
75 < yrs	0	0	0
<b>Total</b>	71	49	120

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	16
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	99
<b>Unknown :</b>	0
<b>TOTAL:</b>	120

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	49
<b>Non-Hispanic Latino Patien</b>	71
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	120

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

Name: Fresenius Medical Care DuQuoin  
Address: 4 West Main  
City: DuQuoin  
County: Perry  
HSA: 5  
Medicare ID: 14-2595

Legal Entity Operator: Bio-Medical Applications of Illinois, Inc.  
Legal Entity Owner:  
Ownership Type: For Profit Corporation  
Property Owner: Adlac, LLC  
Other Ownership:  
Medical Director Name: Dr. Randy Cowart  
Provides Incenter Nocturnal Dialysis: ☐

#### STATION INFORMATION

Authorized Stations as of 12/31/2013: 11  
Certified Stations by CMS: 11  
Peak Authorized Stations Operated: 11  
Authorized Stations Setup and Staffed in Oct 1-7: 11  
Isolation Stations Set up in Oct 1-7: 1  
(subset of authorized stations)  
Number of Shifts Operated per day

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week: 32  
Registered Nurse : 3  
Dialysis Technician : 3  
Dietician : 0  
Social Worker: 0  
LPN : 0  
Other Health : 0  
Other Non-Health: 0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	10	8	10	8	0	10
Number of Patients Treated	9	16	6	17	6	0	17

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: 26  
(Beginning patients)  
Patients treated as of 12/31/2013: 25  
(Ending patients)  
Total Unduplicated patients treated in calendar year: 48

#### Facility Reported Treatment Information

In-Center Treatments in calendar year: 3,711  
Number of Missed Treatments: 274  
Average Daily Treatments:  
Average Treatment Time (min): 240.0

#### ADDITIONS to the FACILITY

New Patients: 18  
Transient Patients: 4  
Patients Re-Started: 0  
Post-Transplant Patient: 0  
Total: 22

#### LOSSES to the FACILITY

Recovered patients: 4  
Transplant Recipients: 0  
Patients transferred out: 16  
Patients voluntarily discontinued: 1  
Patients lost to follow up: 0  
Patients deceased: 2  
Total: 23

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations): 10,296  
Use Rate (Treatments/Treatment capacity): 36%  
Use Rate (including Missed Treatments): 39%  
Use Rate (Beginning patients treated): 39%  
Use Rate (Year end Patients/Stations\*6): 38%  
Renal Network Use Rate: 38%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	0.0%	8.3%	8.3%	8.3%	100.0%	0.0%
Patient	36	0	4	4	4	48	0
1/1/2012 to 12/31/2012	78.2%	0.2%	15.7%	0.2%	5.8%	100.0%	0.0%
Net Revenue	\$776,052	\$2,026	\$155,520	\$1,864	\$57,271	\$992,733	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	10	6	16
65-74 yr	9	6	15
75 < yrs	6	9	15
Total	27	21	48

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	45
Unknown :	0
TOTAL:	48

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	48
Unknown Ethnicity Patients	0
TOTAL:	48

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care East Peoria  
**Address:** 3300 North Main  
**City:** East Peoria  
**County:** Tazewell  
**HSA:** 2  
**Medicare ID:** 14-2562

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Chicago Land Title Trust Co.  
**Other Ownership:**  
**Medical Director Name:** Dr. David Rosborough  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 10  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	35	48	35	48	35	0	48

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 78  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 88  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 151

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,815  
**Number of Missed Treatments:** 256  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 58  
**Transient Patients:** 14  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 73

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 33  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 6  
**Patients deceased:** 17  
**Total:** 63

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 53%  
**Use Rate (including Missed Treatments):** 54%  
**Use Rate (Beginning patients treated):** 54%  
**Use Rate (Year end Patients/Stations\*6):** 61%  
**Renal Network Use Rate:** 63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	68.9%	7.3%	19.2%	2.6%	2.0%	100.0%	0.0%
	104	11	29	4	3	151	0
<b>1/1/2012 to 12/31/2012</b>	44.6%	2.1%	52.8%	0.2%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$3,565,718	\$167,118	\$4,225,008	\$14,981	\$27,031	\$7,999,856	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	25	23	48
65-74 yr	19	17	36
75 < yrs	29	25	54
<b>Total</b>	80	71	151

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	2
<b>Black/ African American :</b>	14
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	131
<b>Unknown :</b>	1
<b>TOTAL:</b>	151

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	148
<b>Unknown Ethnicity Patients</b>	1
<b>TOTAL:</b>	151

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Elgin	<b>Legal Entity Operator:</b>	Fresenius Medical Care Elgin, LLC
<b>Address:</b>	2130 Point Boulevard	<b>Legal Entity Owner:</b>	
<b>City:</b>	Elgin	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Kane	<b>Property Owner:</b>	RP2 Limited Partnership
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2726	<b>Medical Director Name:</b>	Dr. Raju Ray
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	0	15
Number of Patients Treated	26	33	26	32	26	0	32

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	28
Patients treated as of 12/31/2013: (Ending patients)	63
Total Unduplicated patients treated in calendar year:	103

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,538
Number of Missed Treatments:	505
Average Daily Treatments:	
Average Treatment Time (min):	330.0

### ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	24
Patients Re-Started:	0
Post-Transplant Patien	3
Total:	75

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	35
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	46

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	58%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	33%
Use Rate (Year end Patients/Stations*6):	75%
Renal Network Use Rate:	75%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.2%	11.7%	20.4%	5.8%	1.0%	100.0%	0.0%
Patient	63	12	21	6	1	103	0
1/1/2012 to 12/31/2012	36.9%	18.2%	42.1%	0.0%	2.8%	100.0%	0.0%
Net Revenue	\$612,260	\$302,050	\$698,476	\$0	\$46,906	\$1,659,692	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	11	23
45-64 yr	20	11	31
65-74 yr	14	12	26
75 < yrs	13	10	23
Total	59	44	103

### Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
TOTAL:	103

### Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	82
Unknown Ethnicity Patients	0
TOTAL:	103

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Elk Grove  
**Address:** 901 Biesterfeld Road, Ste. 400  
**City:** Elk Grove Village  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2507

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** SEP Elk Grove, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Lisa Pillsbury  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 13  
**Dietician :** 2  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	59	70	61	66	61	0	71

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 138  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 147  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 227

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 20,800  
**Number of Missed Treatments:** 1,478  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 67  
**Transient Patients:** 18  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 5  
**Total:** 93

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 7  
**Patients transferred out:** 43  
**Patients voluntarily discontinued** 8  
**Patients lost to follow up:** 0  
**Patients deceased:** 22  
**Total:** 84

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 79%  
**Use Rate (including Missed Treatments):** 85%  
**Use Rate (Beginning patients treated):** 82%  
**Use Rate (Year end Patients/Stations\*6):** 88%  
**Renal Network Use Rate:** 88%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	70.9%	5.7%	19.4%	3.1%	0.9%	100.0%	0.0%
	161	13	44	7	2	227	0
<b>1/1/2012 to 12/31/2012</b>	54.2%	4.7%	40.7%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$3,976,286	\$343,002	\$2,985,687	\$30,712	\$0	\$7,335,687	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	9	28
45-64 yr	42	23	65
65-74 yr	44	23	67
75 < yrs	41	26	67
<b>Total</b>	146	81	227

### Patients by Race

<b>Asian Patients:</b>	22
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	17
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	186
<b>Unknown :</b>	0
<b>TOTAL:</b>	227

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	36
<b>Non-Hispanic Latino Patien</b>	191
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	227

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Elmhurst  
**Address:** 133 E. Brush Hill Road, Ste 410  
**City:** Elmhurst  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2612

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** HC Elmhurst West 1, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Rukhsana Muneer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	18	13	18	13	0	18
Number of Patients Treated	39	57	40	53	38	0	65

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 132  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 97  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 214

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,845  
**Number of Missed Treatments:** 410  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 66  
**Transient Patients:** 15  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 82

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 4  
**Patients transferred out:** 108  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 18  
**Total:** 137

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 64%  
**Use Rate (including Missed Treatments):** 66%  
**Use Rate (Beginning patients treated):** 79%  
**Use Rate (Year end Patients/Stations\*6):** 58%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	72.9%	3.3%	22.0%	1.9%	0.0%	100.0%	0.0%
	156	7	47	4	0	214	0
<b>1/1/2012 to 12/31/2012</b>	53.3%	3.5%	42.5%	0.2%	0.5%	100.0%	0.0%
<b>Net Revenue</b>	\$3,636,094	\$238,425	\$2,893,917	\$13,260	\$34,367	\$6,816,062	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	7	17
45-64 yr	51	39	90
65-74 yr	26	27	53
75 < yrs	29	25	54
<b>Total</b>	116	98	214

### Patients by Race

<b>Asian Patients:</b>	25
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	50
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	139
<b>Unknown :</b>	0
<b>TOTAL:</b>	214

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	44
<b>Non-Hispanic Latino Patien</b>	170
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	214

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Evanston  
**Address:** 2953 Central Street, 1st Floor  
**City:** Evanston  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2621

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Craig Bjorkman  
**Other Ownership:**  
**Medical Director Name:** Dr. Stuart Sprague  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	23	42	23	42	23	0	42

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 65  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 59  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 104

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,997  
**Number of Missed Treatments:** 103  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 25  
**Transient Patients:** 13  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 39

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 6  
**Patients transferred out:** 18  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 38

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 48%  
**Use Rate (including Missed Treatments):** 49%  
**Use Rate (Beginning patients treated):** 54%  
**Use Rate (Year end Patients/Stations\*6):** 49%  
**Renal Network Use Rate:** 49%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.2%	10.6%	11.5%	6.7%	0.0%	100.0%	0.0%
<b>Patient</b>	74	11	12	7	0	104	0
1/1/2012 to 12/31/2012	56.9%	9.1%	33.7%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,824,656	\$290,523	\$1,079,421	\$12,914	\$0	\$3,207,514	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	9	12
45-64 yr	23	19	42
65-74 yr	12	14	26
75 < yrs	14	10	24
<b>Total</b>	52	52	104

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	61
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	38
<b>Unknown :</b>	3
<b>TOTAL:</b>	104

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	12
<b>Non-Hispanic Latino Patien</b>	89
<b>Unknown Ethnicity Patients</b>	3
<b>TOTAL:</b>	104

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Galesburg  
**Address:** 765 N Kellogg St, Ste 101  
**City:** Galesburg  
**County:** Knox  
**HSA:** 2  
**Medicare ID:** 14-2579

**Legal Entity Operator:** Fresenius Medical Care Galesburg, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Galesburg Hospital Corporation  
**Other Ownership:**  
**Medical Director Name:** Dr. Srinivasan  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 13  
**Certified Stations by CMS:** 13  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 1  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 3  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	18	14	18	14	0	18
Number of Patients Treated	25	37	25	37	25	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 58  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 68  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 102

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,026  
**Number of Missed Treatments:** 64  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 30  
**Transient Patients:** 13  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 44

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 37

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 12,168  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 75%  
**Use Rate (Beginning patients treated):** 74%  
**Use Rate (Year end Patients/Stations\*6):** 87%  
**Renal Network Use Rate:** 87%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.7%	10.8%	17.6%	2.9%	3.9%	100.0%	0.0%
<b>Patient</b>	66	11	18	3	4	102	0
1/1/2012 to 12/31/2012	64.7%	10.8%	17.6%	2.9%	3.9%	100.0%	0.0%
<b>Net Revenue</b>	\$2,037,937	\$339,656	\$555,801	\$92,633	\$123,511	\$3,149,538	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	27	14	41
65-74 yr	18	9	27
75 < yrs	16	11	27
<b>Total</b>	66	36	102

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	17
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	84
<b>Unknown :</b>	0
<b>TOTAL:</b>	102

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	95
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	102

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care. Revenues were not reported. This facility was acquired December 31, 2012 and these revenues are not included in our audited financial statements. If/when these revenues become available a correction will be made to the survey.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Garfield  
**Address:** 5401 South Wentworth  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2555

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** East Lake Management  
**Other Ownership:**  
**Medical Director Name:** Dr. Paru Kathpalia  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 22  
**Certified Stations by CMS:** 22  
**Peak Authorized Stations Operated:** 22  
**Authorized Stations Setup and Staffed in Oct 1-7:** 22  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 11  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	17	11	17	11	0	17
Number of Patients Treated	43	61	44	61	41	0	59

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 110  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 109  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 176

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,306  
**Number of Missed Treatments:** 720  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 51  
**Transient Patients:** 14  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 66

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 0  
**Patients transferred out:** 44  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 2  
**Patients deceased:** 16  
**Total:** 67

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 20,592  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 78%  
**Use Rate (Beginning patients treated):** 83%  
**Use Rate (Year end Patients/Stations\*6):** 83%  
**Renal Network Use Rate:** 83%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.5%	17.6%	16.5%	2.3%	1.1%	100.0%	0.0%
<b>Patient</b>	110	31	29	4	2	176	0
1/1/2012 to 12/31/2012	54.0%	14.0%	30.2%	0.9%	0.9%	100.0%	0.0%
<b>Net Revenue</b>	\$2,767,280	\$715,768	\$1,547,818	\$43,824	\$45,205	\$5,119,895	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	19	18	37
45-64 yr	33	24	57
65-74 yr	18	18	36
75 < yrs	20	26	46
<b>Total</b>	90	86	176

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	174
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	2
<b>Unknown :</b>	0
<b>TOTAL:</b>	176

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	3
<b>Non-Hispanic Latino Patien</b>	173
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	176

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Glenview  
**Address:** 4248 Commercial Way  
**City:** Glenview  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2551

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** MICHIGAN AVE GROUP ADVISORY SERVICE  
**Other Ownership:**  
**Medical Director Name:** Dr. Venkata Behara  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	31	48	29	49	33	0	51

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 94  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 85  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 127

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,756  
**Number of Missed Treatments:** 73  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 39

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 1  
**Patients transferred out:** 36  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 6  
**Total:** 47

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 68%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 78%  
**Use Rate (Year end Patients/Stations\*6):** 71%  
**Renal Network Use Rate:** 71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.2%	11.0%	11.0%	4.7%	0.0%	100.0%	0.0%
<b>Patient</b>	93	14	14	6	0	127	0
1/1/2102 to 12/31/2012	58.2%	7.9%	33.0%	1.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,507,499	\$341,307	\$1,421,190	\$41,857	\$0	\$4,311,852	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	3	13
45-64 yr	26	7	33
65-74 yr	23	10	33
75 < yrs	33	15	48
<b>Total</b>	92	35	127

### Patients by Race

<b>Asian Patients:</b>	11
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	3
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	112
<b>Unknown :</b>	0
<b>TOTAL:</b>	127

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	18
<b>Non-Hispanic Latino Patien</b>	109
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	127

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Greenwood  
**Address:** 1111 East 87th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2601

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Greenwood Associates, LP  
**Other Ownership:**  
**Medical Director Name:** Dr. Mahilta Shah  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 15  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	62	79	56	80	63	0	80

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 151  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 150  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 194

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 21,938  
**Number of Missed Treatments:** 2,120  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 255.0

### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 41

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 2  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 14  
**Total:** 42

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 84%  
**Use Rate (including Missed Treatments):** 92%  
**Use Rate (Beginning patients treated):** 90%  
**Use Rate (Year end Patients/Stations\*6):** 89%  
**Renal Network Use Rate:** 89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	61.3%	20.6%	14.4%	2.6%	1.0%	100.0%	0.0%
<b>Patient</b>	119	40	28	5	2	194	0
1/1/2012 to 12/31/2012	59.9%	15.9%	23.8%	0.3%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$4,148,120	\$1,101,498	\$1,650,236	\$21,436	\$7,058	\$6,928,347	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	59	34	93
65-74 yr	12	19	31
75 < yrs	24	26	50
<b>Total</b>	107	87	194

### Patients by Race

Asian Patients:	0
Native American/ Indian:	2
Black/ African American :	190
Hawaiian /Pacific Islande	0
White:	2
Unknown :	0
<b>TOTAL:</b>	194

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	192
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	194

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Gurnee  
**Address:** 101 Greenleaf  
**City:** Gurnee  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2549

**Legal Entity Operator:** National Medical Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Greanleaf Center West, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Rahki Khanna  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	40	42	42	42	42	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 84  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 79  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 120

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,130  
**Number of Missed Treatments:** 373  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 11  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 45

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 5  
**Patients transferred out:** 40  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 51

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 93%  
**Use Rate (including Missed Treatments):** 95%  
**Use Rate (Beginning patients treated):** 100%  
**Use Rate (Year end Patients/Stations\*6):** 94%  
**Renal Network Use Rate:** 94%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	60.0%	17.5%	13.3%	5.8%	3.3%	100.0%	0.0%
	72	21	16	7	4	120	0
<b>1/1/2012 to 12/31/2012</b>	56.4%	18.4%	21.2%	0.1%	3.8%	100.0%	0.0%
<b>Net Revenue</b>	\$2,009,147	\$656,041	\$755,077	\$5,009	\$136,804	\$3,562,078	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	8	20
45-64 yr	30	23	53
65-74 yr	12	13	25
75 < yrs	9	13	22
<b>Total</b>	63	57	120

### Patients by Race

<b>Asian Patients:</b>	13
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	29
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	77
<b>Unknown :</b>	0
<b>TOTAL:</b>	120

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	34
<b>Non-Hispanic Latino Patien</b>	86
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	120

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Hazel Crest  
**Address:** 17524 E Carriage Way  
**City:** Hazel Crest  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2607

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Rockford 550, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Vijaykumar Rao  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	18	16	18	16	0	18
Number of Patients Treated	39	42	36	44	35	0	46

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 76  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 86  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 121

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,413  
**Number of Missed Treatments:** 284  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 30  
**Transient Patients:** 11  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 2  
**Total:** 45

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 2  
**Patients transferred out:** 21  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 35

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 76%  
**Use Rate (including Missed Treatments):** 78%  
**Use Rate (Beginning patients treated):** 79%  
**Use Rate (Year end Patients/Stations\*6):** 90%  
**Renal Network Use Rate:** 91%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.7%	3.3%	17.4%	1.7%	0.0%	100.0%	0.0%
<b>Patient</b>	94	4	21	2	0	121	0
1/1/2012 to 12/31/2012	59.4%	3.5%	36.7%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,144,193	\$127,450	\$1,326,254	\$13,223	\$0	\$3,611,121	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	6	14
45-64 yr	35	13	48
65-74 yr	18	17	35
75 < yrs	10	14	24
<b>Total</b>	71	50	121

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	112
Hawaiian /Pacific Islande	1
White:	7
Unknown :	0
<b>TOTAL:</b>	121

### Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	117
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	121

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Hoffman Estates  
**Address:** 3150 West Higgins Road, Suite 190  
**City:** Hoffman Estates  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2547

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** 3100 & 3150 HIGGINS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Lo-Ku Chiang  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 10  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	20	16	20	16	0	20
Number of Patients Treated	40	62	38	63	40	0	61

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 102  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 104  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 151

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,949  
**Number of Missed Treatments:** 290  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 34  
**Transient Patients:** 12  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 2  
**Total:** 49

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 9  
**Patients transferred out:** 27  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 15  
**Total:** 56

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 69%  
**Use Rate (including Missed Treatments):** 71%  
**Use Rate (Beginning patients treated):** 85%  
**Use Rate (Year end Patients/Stations\*6):** 87%  
**Renal Network Use Rate:** 89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	58.3%	12.6%	24.5%	4.6%	0.0%	100.0%	0.0%
	88	19	37	7	0	151	0
<b>1/1/2012 to 12/31/2012</b>	40.7%	10.1%	48.3%	0.9%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,251,350	\$556,184	\$2,670,270	\$49,427	\$0	\$5,527,231	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	19	37
45-64 yr	36	24	60
65-74 yr	19	12	31
75 < yrs	7	16	23
<b>Total</b>	80	71	151

### Patients by Race

<b>Asian Patients:</b>	22
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	26
<b>Hawaiian /Pacific Islande</b>	6
<b>White:</b>	97
<b>Unknown :</b>	0
<b>TOTAL:</b>	151

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	43
<b>Non-Hispanic Latino Patien</b>	108
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	151

Facility ran a 4th shift during the week of 10/01/13 - 10/07/13. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Jackson Park  
**Address:** 7531 South Stony Island  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2516

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Jackson Park Hospital Foundation  
**Other Ownership:**  
**Medical Director Name:** Dr. Munavvar Izhar  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 12  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	53	56	49	54	49	0	53

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 103  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 106  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 158

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,170  
**Number of Missed Treatments:** 887  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 42  
**Transient Patients:** 11  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 55

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 35  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 16  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 76%  
**Use Rate (Beginning patients treated):** 72%  
**Use Rate (Year end Patients/Stations\*6):** 74%  
**Renal Network Use Rate:** 77%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	62.0%	26.6%	6.3%	3.2%	1.9%	100.0%	0.0%
	98	42	10	5	3	158	0
<b>1/1/2012 to 12/31/2012</b>	58.0%	28.9%	12.5%	0.3%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$2,649,172	\$1,318,031	\$570,864	\$14,850	\$13,987	\$4,566,903	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	9	23
45-64 yr	52	30	82
65-74 yr	22	11	33
75 < yrs	8	12	20
<b>Total</b>	96	62	158

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	156
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	2
<b>Unknown :</b>	0
<b>TOTAL:</b>	158

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	156
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	158

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Joliet	<b>Legal Entity Operator:</b>	Fresenius Medical Care of Plainfield, LLC
<b>Address:</b>	721 East Jackson Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Joliet	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Will	<b>Property Owner:</b>	MERIDIAN INVESTMENT PARTNERS, LLC
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2739	<b>Medical Director Name:</b>	Dr. Mohammad Shafi
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

#### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	17	0	17	0	0	17
Number of Patients Treated	0	40	0	41	0	0	38

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	18
Patients treated as of 12/31/2013: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	80

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,525
Number of Missed Treatments:	55
Average Daily Treatments:	
Average Treatment Time (min):	300.0

#### ADDITIONS to the FACILITY

New Patients:	48
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	57

#### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	24
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	3
Total:	29

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	37%
Use Rate (including Missed Treatments):	37%
Use Rate (Beginning patients treated):	19%
Use Rate (Year end Patients/Stations*6):	47%
Renal Network Use Rate:	50%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.8%	6.3%	17.5%	8.8%	3.8%	100.0%	0.0%
Patient	51	5	14	7	3	80	0
12/1/2012 to 12/31/2012	9.7%	0.1%	89.1%	1.1%	0.0%	100.0%	0.0%
Net Revenue	\$24,218	\$248	\$222,319	\$2,752	\$0	\$249,537	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	6	10
45-64 yr	19	11	30
65-74 yr	8	9	17
75 < yrs	8	15	23
Total	39	41	80

#### Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	31
Hawaiian /Pacific Islande	0
White:	47
Unknown :	0
TOTAL:	80

#### Patients by Ethnicity

Hispanic Latino Patients:	21
Non-Hispanic Latino Patien	59
Unknown Ethnicity Patients	0
TOTAL:	80

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Fresenius Medical Care Kewanee  
**Address:** 230 W. South Street  
**City:** Kewanee  
**County:** Henry  
**HSA:** 10  
**Medicare ID:** 14-2578

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** PTM Development, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Samer Sader  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	9	12	9	12	9	0	12
Number of Patients Treated	7	14	4	15	7	0	15

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 25  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 21  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 39

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,622  
**Number of Missed Treatments:** 62  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

#### ADDITIONS to the FACILITY

**New Patients:** 11  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 14

#### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 6  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 18

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 48%  
**Use Rate (including Missed Treatments):** 49%  
**Use Rate (Beginning patients treated):** 52%  
**Use Rate (Year end Patients/Stations\*6):** 44%  
**Renal Network Use Rate:** 46%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.9%	5.1%	5.1%	0.0%	12.8%	100.0%	0.0%
<b>Patient</b>	30	2	2	0	5	39	0
1/1/2012 to 12/31/2012	80.5%	5.1%	9.5%	0.4%	4.6%	100.0%	0.0%
<b>Net Revenue</b>	\$841,027	\$53,627	\$99,125	\$3,850	\$47,576	\$1,045,205	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	0	3
45-64 yr	14	5	19
65-74 yr	6	4	10
75 < yrs	3	4	7
<b>Total</b>	26	13	39

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	36
Unknown :	0
<b>TOTAL:</b>	39

#### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	36
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	39

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Logan Square  
**Address:** 2721 North Spaulding  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-0004

**Legal Entity Operator:** Fresenius Medical Care Logan Square, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** V.P.R.E. REAL HOLDINGS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Eduardo Cremer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 0  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	16	0	16	0	0	16
Number of Patients Treated	0	3	0	3	0	0	3

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 3  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 3

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 199  
**Number of Missed Treatments:** 1  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 3  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 3

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 2%  
**Use Rate (including Missed Treatments):** 2%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 4%  
**Renal Network Use Rate:** 4%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	0.0%	66.7%	33.3%	0.0%	100.0%	0.0%
<b>Patient</b>	0	0	2	1	0	3	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	3	0	3
65-74 yr	0	0	0
75 < yrs	0	0	0
<b>Total</b>	3	0	3

### Patients by Race

Asian Patients:	3
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
<b>TOTAL:</b>	3

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	3
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	3

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Lombard  
**Address:** 1940 Springer Drive  
**City:** Lombard  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2722

**Legal Entity Operator:** Fresenius Medical Care Lombard, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Oak Creek Center, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Samir Kumar  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	29	30	31	34	31	0	35

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 28  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 38  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 104

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,977  
**Number of Missed Treatments:** 138  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 75  
**Transient Patients:** 8  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 84

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 5  
**Patients transferred out:** 61  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 74

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 62%  
**Use Rate (including Missed Treatments):** 63%  
**Use Rate (Beginning patients treated):** 39%  
**Use Rate (Year end Patients/Stations\*6):** 53%  
**Renal Network Use Rate:** 50%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.1%	5.8%	22.1%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	75	6	23	0	0	104	0
1/1/2012 to 12/31/2012	60.0%	3.0%	36.8%	0.1%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,129,528	\$57,398	\$692,978	\$2,093	\$0	\$1,881,997	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	5	7
45-64 yr	26	10	36
65-74 yr	15	16	31
75 < yrs	21	9	30
<b>Total</b>	64	40	104

### Patients by Race

<b>Asian Patients:</b>	17
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	11
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	76
<b>Unknown :</b>	0
<b>TOTAL:</b>	104

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	93
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	104

Between April and October this facility treated the majority of the patients from the temporarily closed Fresenius Glendale Heights facility. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Fresenius Medical Care Macomb  
**Address:** 523 East Grant Street  
**City:** Macomb  
**County:** McDonough  
**HSA:** 2  
**Medicare ID:** 14-2591

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** McDonough District Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Parthasarathy Srinivasan  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 6  
**Certified Stations by CMS:** 6  
**Peak Authorized Stations Operated:** 6  
**Authorized Stations Setup and Staffed in Oct 1-7:** 6  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	12	11	12	13	0	12
Number of Patients Treated	8	9	9	9	9	0	9

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 18  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 37

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,904  
**Number of Missed Treatments:** 21  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

#### ADDITIONS to the FACILITY

**New Patients:** 16  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 19

#### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 10  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 17

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 5,616  
**Use Rate (Treatments/Treatment capacity):** 52%  
**Use Rate (including Missed Treatments):** 52%  
**Use Rate (Beginning patients treated):** 50%  
**Use Rate (Year end Patients/Stations\*6):** 56%  
**Renal Network Use Rate:** 56%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.2%	8.1%	21.6%	0.0%	8.1%	100.0%	0.0%
<b>Patient</b>	23	3	8	0	3	37	0
1/1/2012 to 12/31/2012	62.2%	2.9%	27.9%	0.0%	6.9%	100.0%	0.0%
<b>Net Revenue</b>	\$595,457	\$28,017	\$267,452	\$0	\$66,495	\$957,421	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	9	3	12
65-74 yr	6	5	11
75 < yrs	4	9	13
<b>Total</b>	20	17	37

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	33
Unknown :	0
<b>TOTAL:</b>	37

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	37
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	37

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Marquette Park  
**Address:** 6515 S. Western  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2566

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** CAPRI DEVELOPMENT 6517, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Satya Ahuja  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 16  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	48	48	48	48	48	0	48

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 84  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 87  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 113

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,268  
**Number of Missed Treatments:** 947  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 18  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 20

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 6  
**Total:** 24

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 69%  
**Use Rate (including Missed Treatments):** 75%  
**Use Rate (Beginning patients treated):** 88%  
**Use Rate (Year end Patients/Stations\*6):** 91%  
**Renal Network Use Rate:** 91%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.5%	15.9%	13.3%	4.4%	0.9%	100.0%	0.0%
<b>Patient</b>	74	18	15	5	1	113	0
1/1/2012 to 12/31/2012	60.0%	14.5%	24.8%	0.4%	0.2%	100.0%	0.0%
<b>Net Revenue</b>	\$2,252,160	\$544,667	\$932,631	\$15,344	\$9,075	\$3,753,877	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	4	18
45-64 yr	27	18	45
65-74 yr	15	8	23
75 < yrs	17	10	27
<b>Total</b>	73	40	113

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	83
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
<b>TOTAL:</b>	113

### Patients by Ethnicity

Hispanic Latino Patients:	26
Non-Hispanic Latino Patien	87
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	113

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care McLean County  
**Address:** 1505 Eastland Medical Plaza  
**City:** Bloomington  
**County:** McLean  
**HSA:** 4  
**Medicare ID:** 14-2563

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** St. Joseph Medical Center  
**Other Ownership:**  
**Medical Director Name:** Dr. Robert Bruha  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	36	42	37	44	36	0	47

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 85  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 85  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 142

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,119  
**Number of Missed Treatments:** 270  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 29  
**Transient Patients:** 24  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 2  
**Total:** 57

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 6  
**Patients transferred out:** 28  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 19  
**Total:** 57

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 54%  
**Use Rate (including Missed Treatments):** 55%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 71%  
**Renal Network Use Rate:** 72%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.7%	7.0%	18.3%	2.1%	2.8%	100.0%	0.0%
<b>Patient</b>	99	10	26	3	4	142	0
1/1/2012 to 12/31/2012	54.1%	2.2%	43.3%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,841,576	\$116,350	\$2,277,001	\$18,968	\$0	\$5,253,895	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	21	8	29
45-64 yr	24	23	47
65-74 yr	22	9	31
75 < yrs	22	13	35
<b>Total</b>	89	53	142

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	39
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	99
<b>Unknown :</b>	0
<b>TOTAL:</b>	142

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	135
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	142

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Melrose Park  
**Address:** 1111 Superior Street, Ste 204  
**City:** Melrose Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2554

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Westlake MOB  
**Other Ownership:**  
**Medical Director Name:** Dr. Constantine Delis  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 5  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	34	30	32	29	33	0	31

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 61  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 66  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 99

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,505  
**Number of Missed Treatments:** 148  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 11  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 11

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 27  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 6  
**Patients deceased:** 0  
**Total:** 36

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 68%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 56%  
**Use Rate (Year end Patients/Stations\*6):** 61%  
**Renal Network Use Rate:** 63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	62.6%	19.2%	14.1%	3.0%	1.0%	100.0%	0.0%
	62	19	14	3	1	99	0
<b>1/1/2012 to 12/31/2013</b>	62.9%	19.4%	16.2%	0.7%	0.8%	100.0%	0.0%
<b>Net Revenue</b>	\$1,554,346	\$478,735	\$401,245	\$16,745	\$20,750	\$2,471,821	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	24	11	35
65-74 yr	17	9	26
75 < yrs	14	9	23
<b>Total</b>	64	35	99

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	47
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	52
<b>Unknown :</b>	0
<b>TOTAL:</b>	99

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	26
<b>Non-Hispanic Latino Patien</b>	73
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	99

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Merrionette Park  
**Address:** 11650 S. Kedzie Avenue  
**City:** Merrionette Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2667

**Legal Entity Operator:** Renal Care Group Chicago Southside, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** RSA PROPERTIES, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Ejikeme Obasi  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 12  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	46	48	46	49	49	0	48

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 105  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 103  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 151

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,943  
**Number of Missed Treatments:** 637  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 53  
**Transient Patients:** 3  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 0  
**Total:** 58

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 5  
**Patients transferred out:** 27  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 1  
**Patients deceased:** 16  
**Total:** 54

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 75%  
**Use Rate (including Missed Treatments):** 78%  
**Use Rate (Beginning patients treated):** 73%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 72%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	58.9%	6.0%	33.1%	1.3%	0.7%	100.0%	0.0%
	89	9	50	2	1	151	0
<b>1/1/2012 to 12/31/2012</b>	45.6%	2.6%	51.5%	0.3%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,746,126	\$155,913	\$3,097,415	\$17,440	\$0	\$6,016,893	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	32	22	54
65-74 yr	9	18	27
75 < yrs	24	29	53
<b>Total</b>	74	77	151

### Patients by Race

<b>Asian Patients:</b>	5
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	101
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	45
<b>Unknown :</b>	0
<b>TOTAL:</b>	151

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	144
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	151

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Midway  
**Address:** 6201 West 63rd Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2713

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** AMERICAN REALTY CAPITAL OPERATING  
**Other Ownership:**  
**Medical Director Name:** Dr. Nic Hristea  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	17	16	17	16	0	17
Number of Patients Treated	28	33	29	33	24	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 70  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 71  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 91

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,135  
**Number of Missed Treatments:** 423  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 26  
**Transient Patients:** 3  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 30

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 0  
**Patients transferred out:** 12  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 10  
**Total:** 24

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 81%  
**Use Rate (including Missed Treatments):** 85%  
**Use Rate (Beginning patients treated):** 97%  
**Use Rate (Year end Patients/Stations\*6):** 99%  
**Renal Network Use Rate:** 99%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.6%	11.0%	30.8%	5.5%	1.1%	100.0%	0.0%
<b>Patient</b>	47	10	28	5	1	91	0
1/1/2012 to 12/31/2012	46.0%	6.6%	46.5%	0.2%	0.7%	100.0%	0.0%
<b>Net Revenue</b>	\$1,164,167	\$167,372	\$1,177,301	\$4,128	\$17,706	\$2,530,675	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	31	9	40
65-74 yr	19	8	27
75 < yrs	10	3	13
<b>Total</b>	67	24	91

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	18
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	72
<b>Unknown :</b>	1
<b>TOTAL:</b>	91

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	33
<b>Non-Hispanic Latino Patien</b>	57
<b>Unknown Ethnicity Patients</b>	1
<b>TOTAL:</b>	91

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Morris  
**Address:** 1401 Lakewood Drive, Ste B  
**City:** Morris  
**County:** Grundy  
**HSA:** 9  
**Medicare ID:** 14-2596

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Revive Enterprise Inc.  
**Other Ownership:**  
**Medical Director Name:** Dr. Mohommad Shafi  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 10  
**Certified Stations by CMS:** 10  
**Peak Authorized Stations Operated:** 10  
**Authorized Stations Setup and Staffed in Oct 1-7:** 10  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	14	10	13	9	0	14
Number of Patients Treated	5	12	5	10	7	0	11

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 32  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 17  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 39

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,500  
**Number of Missed Treatments:** 103  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 6  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 7

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 24

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 9,360  
**Use Rate (Treatments/Treatment capacity):** 37%  
**Use Rate (including Missed Treatments):** 38%  
**Use Rate (Beginning patients treated):** 53%  
**Use Rate (Year end Patients/Stations\*6):** 28%  
**Renal Network Use Rate:** 28%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	82.1%	7.7%	2.6%	2.6%	5.1%	100.0%	0.0%
	32	3	1	1	2	39	0
<b>1/1/2012 to 12/31/2012</b>	72.7%	6.4%	17.7%	0.5%	2.7%	100.0%	0.0%
<b>Net Revenue</b>	\$1,278,997	\$112,681	\$312,222	\$7,924	\$47,913	\$1,759,737	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	1	5
45-64 yr	5	2	7
65-74 yr	7	7	14
75 < yrs	9	4	13
<b>Total</b>	25	14	39

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	2
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	36
<b>Unknown :</b>	0
<b>TOTAL:</b>	39

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	3
<b>Non-Hispanic Latino Patien</b>	36
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	39

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Mundelein  
**Address:** 1400 Townline Road  
**City:** Mundelein  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2731

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** UNIVERSAL POOL COMPANY, INC  
**Other Ownership:**  
**Medical Director Name:** Dr. Shalini Patel  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	16	0	16	0	0	16
Number of Patients Treated	0	33	0	33	0	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 12  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 33  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 58

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,672  
**Number of Missed Treatments:** 233  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 44  
**Transient Patients:** 9  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 53

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 1  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 22

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 33%  
**Use Rate (including Missed Treatments):** 35%  
**Use Rate (Beginning patients treated):** 17%  
**Use Rate (Year end Patients/Stations\*6):** 46%  
**Renal Network Use Rate:** 46%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.1%	3.4%	19.0%	1.7%	1.7%	100.0%	0.0%
<b>Patient</b>	43	2	11	1	1	58	0
1/1/2012 to 12/31/2012	26.7%	0.0%	73.3%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$200,240	\$0	\$549,876	\$316	\$0	\$750,432	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	12	3	15
65-74 yr	13	6	19
75 < yrs	12	7	19
<b>Total</b>	40	18	58

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	9
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	47
<b>Unknown :</b>	0
<b>TOTAL:</b>	58

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	21
<b>Non-Hispanic Latino Patien</b>	37
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	58

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Naperville  
**Address:** 2451 South Washington Street  
**City:** Naperville  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-0002

**Legal Entity Operator:** Fresenius Medical Care Naperville, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** BRUSHY CREEK DIALYSIS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Enayat Osanloo  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 0  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 1  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 1  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	7	0	7	0	0	7
Number of Patients Treated	0	1	0	2	0	0	2

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 0  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 3

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 79  
**Number of Missed Treatments:** 0  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 3  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patient:** 0  
**Total:** 3

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 0  
**Patients voluntarily discontinued:** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 3

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 1%  
**Use Rate (including Missed Treatments):** 1%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 0%  
**Renal Network Use Rate:** 0%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	33.3%	0.0%	66.7%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	1	0	2	0	0	3	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	2	0	2
65-74 yr	0	1	1
75 < yrs	0	0	0
<b>Total</b>	2	1	3

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islander	0
White:	1
Unknown :	0
<b>TOTAL:</b>	3

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	3
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	3

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Fresenius Medical Care Naperville  
**Address:** 100 Spalding Drive, Ste 108  
**City:** Naperville  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2543

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Edward Physician Office Center  
**Other Ownership:**  
**Medical Director Name:** Dr. Enayat Osanloo  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 15  
**Certified Stations by CMS:** 15  
**Peak Authorized Stations Operated:** 15  
**Authorized Stations Setup and Staffed in Oct 1-7:** 15  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	18	16	18	16	0	18
Number of Patients Treated	36	39	32	38	36	0	41

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 73  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 69  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 140

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,317  
**Number of Missed Treatments:** 310  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

#### ADDITIONS to the FACILITY

**New Patients:** 53  
**Transient Patients:** 25  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 78

#### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 62  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 0  
**Patients deceased:** 5  
**Total:** 75

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,040  
**Use Rate (Treatments/Treatment capacity):** 81%  
**Use Rate (including Missed Treatments):** 83%  
**Use Rate (Beginning patients treated):** 81%  
**Use Rate (Year end Patients/Stations\*6):** 77%  
**Renal Network Use Rate:** 0%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	3.6%	17.9%	2.9%	0.7%	100.0%	0.0%
<b>Patient</b>	105	5	25	4	1	140	0
1/1/2012 to 12/31/2012	58.1%	2.8%	37.9%	0.2%	1.1%	100.0%	0.0%
<b>Net Revenue</b>	\$2,627,955	\$124,605	\$1,716,017	\$8,034	\$49,030	\$4,525,642	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	5	20
45-64 yr	31	20	51
65-74 yr	24	18	42
75 < yrs	14	13	27
<b>Total</b>	84	56	140

#### Patients by Race

<b>Asian Patients:</b>	8
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	46
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	86
<b>Unknown :</b>	0
<b>TOTAL:</b>	140

#### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	8
<b>Non-Hispanic Latino Patien</b>	132
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	140

Facility was approved per permit #13-061 to discontinue by April 2014. Facility was still operating all authorized 15 stations in 2013. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Niles	<b>Legal Entity Operator:</b>	Fresenius Medical Care Chicagoland, LLC
<b>Address:</b>	9371 N. Milwaukee Ave	<b>Legal Entity Owner:</b>	
<b>City:</b>	Niles	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Cook	<b>Property Owner:</b>	Millbrook Center, LLC
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2559	<b>Medical Director Name:</b>	Dr. Harold Bregman
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	8
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	21	12	21	12	0	21
Number of Patients Treated	45	79	44	85	45	0	83

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	139
Patients treated as of 12/31/2013: (Ending patients)	128
Total Unduplicated patients treated in calendar year:	201

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	19,541
Number of Missed Treatments:	101
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	53
Transient Patients:	9
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	62

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	9
Patients transferred out:	57
Patients voluntarily discontinued	6
Patients lost to follow up:	0
Patients deceased:	0
Total:	73

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	66%
Use Rate (Beginning patients treated):	72%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	69%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.6%	8.0%	17.9%	2.5%	0.0%	100.0%	0.0%
Patient	144	16	36	5	0	201	0
1/1/2012 to 12/31/2012	59.0%	5.1%	35.6%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$4,093,031	\$355,548	\$2,468,322	\$16,561	\$0	\$6,933,462	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	9	17
45-64 yr	21	41	62
65-74 yr	14	27	41
75 < yrs	29	52	81
Total	72	129	201

### Patients by Race

Asian Patients:	45
Native American/ Indian:	0
Black/ African American :	9
Hawaiian /Pacific Islande	0
White:	147
Unknown :	0
TOTAL:	201

### Patients by Ethnicity

Hispanic Latino Patients:	14
Non-Hispanic Latino Patien	187
Unknown Ethnicity Patients	0
TOTAL:	201

Facility was operating a 4th shift on Monday, Wednesday, Friday. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Norridge  
**Address:** 4701 North Cumberland  
**City:** Norridge  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2521

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Cumberland Mall  
**Other Ownership:**  
**Medical Director Name:** Dr. Chirag Patel  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	24	43	23	42	25	0	44

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 76  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 69  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 120

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,709  
**Number of Missed Treatments:** 346  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 26  
**Transient Patients:** 18  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 44

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 2  
**Patients transferred out:** 36  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 12  
**Total:** 51

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 74%  
**Use Rate (Beginning patients treated):** 79%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 74%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.3%	12.5%	11.7%	2.5%	0.0%	100.0%	0.0%
<b>Patient</b>	88	15	14	3	0	120	0
1/1/2012 to 12/31/2012	62.1%	6.6%	31.3%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,111,411	\$225,199	\$1,064,478	\$698	\$0	\$3,401,786	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	15	3	18
45-64 yr	10	38	48
65-74 yr	16	7	23
75 < yrs	31	0	31
<b>Total</b>	72	48	120

### Patients by Race

<b>Asian Patients:</b>	5
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	3
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	112
<b>Unknown :</b>	0
<b>TOTAL:</b>	120

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	14
<b>Non-Hispanic Latino Patien</b>	106
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	120

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care North Avenue  
**Address:** 911 W. North Avenue  
**City:** Melrose Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2602

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Gottlieb Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Martin Finn  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 15  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	50	54	48	56	51	0	55

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 132  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 112  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 179

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,665  
**Number of Missed Treatments:** 357  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 53  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 59

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 7  
**Patients transferred out:** 43  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 63

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 76%  
**Use Rate (Beginning patients treated):** 92%  
**Use Rate (Year end Patients/Stations\*6):** 78%  
**Renal Network Use Rate:** 78%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	62.6%	5.6%	27.4%	3.9%	0.6%	100.0%	0.0%
	112	10	49	7	1	179	0
<b>1/1/2012 to 12/31/2012</b>	44.3%	3.3%	52.3%	0.1%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$3,327,353	\$246,565	\$3,930,970	\$9,321	\$0	\$7,514,209	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	11	22
45-64 yr	51	25	76
65-74 yr	21	14	35
75 < yrs	26	20	46
<b>Total</b>	109	70	179

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	67
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	107
<b>Unknown :</b>	0
<b>TOTAL:</b>	179

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	14
<b>Non-Hispanic Latino Patien</b>	165
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	179

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care North Kilpatrick  
**Address:** 4800 North Kilpatrick  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2501

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Kilpatrick 1.0, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Madhav Rao  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 28  
**Certified Stations by CMS:** 28  
**Peak Authorized Stations Operated:** 28  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 15  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	66	69	62	73	61	0	74

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 128  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 148  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 195

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 20,982  
**Number of Missed Treatments:** 154  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 315.0

### ADDITIONS to the FACILITY

**New Patients:** 67  
**Transient Patients:** 6  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 1  
**Total:** 76

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 37  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 14  
**Total:** 56

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 26,208  
**Use Rate (Treatments/Treatment capacity):** 80%  
**Use Rate (including Missed Treatments):** 81%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 88%  
**Renal Network Use Rate:** 84%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	52.8%	16.9%	20.5%	8.2%	1.5%	100.0%	0.0%
	103	33	40	16	3	195	0
<b>1/1/2012 to 12/31/2012</b>	50.5%	17.9%	31.1%	0.2%	0.2%	100.0%	0.0%
<b>Net Revenue</b>	\$2,839,106	\$1,005,761	\$1,748,928	\$12,843	\$11,265	\$5,617,902	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	16	38
45-64 yr	48	24	72
65-74 yr	26	16	42
75 < yrs	20	23	43
<b>Total</b>	116	79	195

### Patients by Race

<b>Asian Patients:</b>	22
<b>Native American/ Indian:</b>	2
<b>Black/ African American :</b>	23
<b>Hawaiian /Pacific Islande</b>	20
<b>White:</b>	128
<b>Unknown :</b>	0
<b>TOTAL:</b>	195

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	80
<b>Non-Hispanic Latino Patien</b>	115
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	195

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Northcenter  
**Address:** 2620 West Addison Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2531

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** BRYTON PROPERTIES, LLC ADDISON SERI  
**Other Ownership:**  
**Medical Director Name:** Dr. Mark Leischner  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	35	32	33	37	38	0	36

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 72  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 78  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 105

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,937  
**Number of Missed Treatments:** 430  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 33

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 1  
**Patients transferred out:** 16  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 27

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 80%  
**Use Rate (including Missed Treatments):** 83%  
**Use Rate (Beginning patients treated):** 75%  
**Use Rate (Year end Patients/Stations\*6):** 81%  
**Renal Network Use Rate:** 80%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.7%	25.7%	5.7%	2.9%	0.0%	100.0%	0.0%
<b>Patient</b>	69	27	6	3	0	105	0
1/1/2012 to 12/31/2012	58.4%	15.6%	25.1%	0.9%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,960,237	\$523,316	\$844,313	\$31,044	\$0	\$3,358,910	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	7	13
45-64 yr	16	20	36
65-74 yr	30	18	48
75 < yrs	5	3	8
<b>Total</b>	57	48	105

### Patients by Race

<b>Asian Patients:</b>	7
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	9
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	87
<b>Unknown :</b>	0
<b>TOTAL:</b>	105

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	34
<b>Non-Hispanic Latino Patien</b>	71
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	105

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Northfield  
**Address:** 480 Central Avenue  
**City:** Northfield  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-0003

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** V.P.R.E. REAL HOLDINGS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Sandeep Mehta  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 0  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	8	8	8	8	0	8
Number of Patients Treated	0	1	0	1	0	0	1

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 1  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 1

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 1  
**Number of Missed Treatments:** 3  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 1  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 1

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 0%  
**Use Rate (including Missed Treatments):** 0%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 1%  
**Renal Network Use Rate:** 1%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	0	0	1	0	0	1	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	1	1
<b>Total</b>	0	1	1

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
<b>TOTAL:</b>	1

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	1
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	1

Facility was not yet certified in 2013 and was not operating in 2012. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Northwestern  
**Address:** 710 North Fairbanks, Suite 4-200  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2597

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Northwestern Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Brian Duffy  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 44  
**Certified Stations by CMS:** 44  
**Peak Authorized Stations Operated:** 44  
**Authorized Stations Setup and Staffed in Oct 1-7:** 36  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 11  
**Dialysis Technician :** 20  
**Dietician :** 2  
**Social Worker:** 2  
**LPN :** 1  
**Other Health :** 2  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	75	80	79	85	78	0	86

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 187  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 166  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 341

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 25,901  
**Number of Missed Treatments:** 198  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 118  
**Transient Patients:** 32  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 2  
**Total:** 154

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 11  
**Patients transferred out:** 108  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 2  
**Patients deceased:** 25  
**Total:** 157

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 41,184  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 63%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 63%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	63.6%	9.7%	21.1%	5.6%	0.0%	100.0%	0.0%
<b>Patient</b>	217	33	72	19	0	341	0
1/1/2012 to 12/31/2012	48.5%	7.7%	43.6%	0.2%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$5,152,728	\$813,987	\$4,631,627	\$26,009	\$0	\$10,624,351	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	18	14	32
45-64 yr	90	78	168
65-74 yr	55	31	86
75 < yrs	33	22	55
<b>Total</b>	196	145	341

### Patients by Race

<b>Asian Patients:</b>	9
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	139
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	101
<b>Unknown :</b>	92
<b>TOTAL:</b>	341

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	88
<b>Non-Hispanic Latino Patien</b>	161
<b>Unknown Ethnicity Patients</b>	92
<b>TOTAL:</b>	341

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Oak Forest  
**Address:** 5340A West 159th Street  
**City:** Oak Forest  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2764

**Legal Entity Operator:** Fresenius Medical Care Oak Forest, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** RGE Investments #5 FMC, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Janetter McLaughlin  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 4  
**Authorized Stations Setup and Staffed in Oct 1-7:** 4  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	8	0	8	0	0	8
Number of Patients Treated	0	1	0	1	0	0	1

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 6  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 6

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 67  
**Number of Missed Treatments:** 0  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 6  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 6

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 1%  
**Use Rate (including Missed Treatments):** 1%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 8%  
**Renal Network Use Rate:** 8%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.3%	0.0%	16.7%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	5	0	1	0	0	6	0
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	2	0	2
65-74 yr	0	1	1
75 < yrs	0	3	3
<b>Total</b>	2	4	6

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	2
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	3
<b>Unknown :</b>	1
<b>TOTAL:</b>	6

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	5
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	6

The facility was not in operation in 2012. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Oak Park  
**Address:** 733 Madison Street  
**City:** Oak Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2504

**Legal Entity Operator:** Fresenius Medical Care River Forest, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Three M & L Partnership  
**Other Ownership:**  
**Medical Director Name:** Dr. Paul Balter  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	20	22	19	21	22	0	20

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 43  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 47  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 65

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,243  
**Number of Missed Treatments:** 320  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 25

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 18

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 56%  
**Use Rate (including Missed Treatments):** 58%  
**Use Rate (Beginning patients treated):** 60%  
**Use Rate (Year end Patients/Stations\*6):** 65%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.2%	13.8%	13.8%	3.1%	0.0%	100.0%	0.0%
<b>Patient</b>	45	9	9	2	0	65	0
1/1/2012 to 12/31/2012	65.6%	8.2%	26.1%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$102,395	\$12,785	\$40,796	\$55	\$0	\$156,031	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	22	12	34
65-74 yr	7	6	13
75 < yrs	3	7	10
<b>Total</b>	39	26	65

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	56
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	8
<b>Unknown :</b>	0
<b>TOTAL:</b>	65

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	64
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	65

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Deerfield  
**Address:** 405 Lake Cook Road  
**City:** Deerfield  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2710

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Lake-Cook Plaza, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Shalini Patel  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	16	7	16	7	0	16
Number of Patients Treated	6	28	7	27	9	0	28

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 40  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 39  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 68

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,578  
**Number of Missed Treatments:** 164  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 8  
**Transient Patients:** 15  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 24

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 13  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 21

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 50%  
**Use Rate (including Missed Treatments):** 51%  
**Use Rate (Beginning patients treated):** 56%  
**Use Rate (Year end Patients/Stations\*6):** 54%  
**Renal Network Use Rate:** 54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.1%	2.9%	23.5%	0.0%	1.5%	100.0%	0.0%
<b>Patient</b>	49	2	16	0	1	68	0
1/1/2012 to 12/31/2012	40.5%	2.0%	57.4%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,111,164	\$55,979	\$1,574,158	\$0	\$0	\$2,741,301	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	3	4
45-64 yr	10	9	19
65-74 yr	9	9	18
75 < yrs	17	10	27
<b>Total</b>	37	31	68

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	3
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	62
<b>Unknown :</b>	0
<b>TOTAL:</b>	68

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	6
<b>Non-Hispanic Latino Patien</b>	62
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	68

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Lake Bluff  
**Address:** 101 Waukegan Rd., Ste. 700  
**City:** Lake Bluff  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2669

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Carriage Point Limited Partnership  
**Other Ownership:**  
**Medical Director Name:** Dr. Joshua Trob  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	18	19	18	17	0	18
Number of Patients Treated	36	43	36	42	36	0	41

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 85  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 76  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 114

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,416  
**Number of Missed Treatments:** 160  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 22  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 55

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 2  
**Patients transferred out:** 33  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 1  
**Patients deceased:** 8  
**Total:** 46

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 83%  
**Use Rate (including Missed Treatments):** 84%  
**Use Rate (Beginning patients treated):** 89%  
**Use Rate (Year end Patients/Stations\*6):** 79%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	61.4%	9.6%	22.8%	3.5%	2.6%	100.0%	0.0%
	70	11	26	4	3	114	0
<b>1/1/2012 to 12/31/2012</b>	51.3%	6.1%	41.0%	0.3%	1.4%	100.0%	0.0%
<b>Net Revenue</b>	\$2,235,165	\$264,207	\$1,785,680	\$14,156	\$61,360	<b>\$4,360,568</b>	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	9	21
45-64 yr	26	16	42
65-74 yr	11	6	17
75 < yrs	19	15	34
<b>Total</b>	68	46	114

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	46
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	64
<b>Unknown :</b>	0
<b>TOTAL:</b>	114

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	24
<b>Non-Hispanic Latino Patien</b>	90
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	114

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Lakeview  
**Address:** 4008 N. Broadway, St. 1200  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2679

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Thorek Hospital and Medical Center  
**Other Ownership:**  
**Medical Director Name:** Dr. Sudesh Vohra  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 10  
**Authorized Stations Setup and Staffed in Oct 1-7:** 10  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 5  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	0	15
Number of Patients Treated	24	27	27	27	26	0	27

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 60  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 56  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 85

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,338  
**Number of Missed Treatments:** 91  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 23  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 27

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 4  
**Patients transferred out:** 23  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 33

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 71%  
**Use Rate (including Missed Treatments):** 72%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 67%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.3%	12.9%	7.1%	3.5%	1.2%	100.0%	0.0%
<b>Patient</b>	64	11	6	3	1	85	0
1/1/2012 to 12/31/2012	63.9%	17.2%	16.0%	0.3%	2.5%	100.0%	0.0%
<b>Net Revenue</b>	\$1,563,341	\$421,503	\$392,713	\$8,020	\$61,773	\$2,447,350	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	18	10	28
65-74 yr	21	4	25
75 < yrs	8	11	19
<b>Total</b>	56	29	85

### Patients by Race

<b>Asian Patients:</b>	9
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	32
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	44
<b>Unknown :</b>	0
<b>TOTAL:</b>	85

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	16
<b>Non-Hispanic Latino Patien</b>	69
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	85

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of McHenry  
**Address:** 4312 W. Elm St.  
**City:** McHenry  
**County:** McHenry  
**HSA:** 8  
**Medicare ID:** 14-2672

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Heidner Property Management Co, Inc.  
**Other Ownership:**  
**Medical Director Name:** Dr. Karol Rosner  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	16	14	16	0	12
Number of Patients Treated	21	24	20	24	20	0	24

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 42  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 44  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 70

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,003  
**Number of Missed Treatments:** 197  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 8  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 32

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 2  
**Patients transferred out:** 23  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 3  
**Total:** 30

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 53%  
**Use Rate (including Missed Treatments):** 55%  
**Use Rate (Beginning patients treated):** 50%  
**Use Rate (Year end Patients/Stations\*6):** 52%  
**Renal Network Use Rate:** 55%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	64.3%	10.0%	14.3%	7.1%	4.3%	100.0%	0.0%
	45	7	10	5	3	70	0
<b>12/1/2012 to 12/31/2012</b>	45.0%	2.8%	48.8%	0.8%	2.7%	100.0%	0.0%
<b>Net Revenue</b>	\$1,250,146	\$76,734	\$1,356,240	\$21,515	\$75,390	\$2,780,025	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	15	7	22
65-74 yr	12	7	19
75 < yrs	13	5	18
<b>Total</b>	46	24	70

### Patients by Race

<b>Asian Patients:</b>	10
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	6
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	52
<b>Unknown :</b>	2
<b>TOTAL:</b>	70

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	9
<b>Non-Hispanic Latino Patien</b>	61
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	70

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Metropolis  
**Address:** 20 Hospital Dr  
**City:** Metropolis  
**County:** Massac  
**HSA:** 5  
**Medicare ID:** 14-2705

**Legal Entity Operator:** Metropolis Dialysis Services, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Massac Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Shaukat Ali  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	11	10	11	10	0	11
Number of Patients Treated	10	14	7	14	9	0	15

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 23  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 23  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 46

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,537  
**Number of Missed Treatments:** 147  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 14  
**Transient Patients:** 9  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 23

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 0  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 5  
**Total:** 14

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 47%  
**Use Rate (including Missed Treatments):** 49%  
**Use Rate (Beginning patients treated):** 48%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.1%	13.0%	10.9%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	35	6	5	0	0	46	0
1/1/2012 to 12/31/2012	81.3%	6.8%	9.3%	2.3%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$743,213	\$61,798	\$85,236	\$21,387	\$3,027	\$914,661	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	11	8	19
65-74 yr	4	2	6
75 < yrs	11	6	17
<b>Total</b>	29	17	46

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	35
Unknown :	0
<b>TOTAL:</b>	46

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	46
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	46

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Mokena  
**Address:** 8910 West 192nd Street  
**City:** Mokena  
**County:** Will  
**HSA:** 9  
**Medicare ID:** 14-2689

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** VIP Holdings I, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Abraham Thomas  
**Provides Incenter Nocturnal Dialysis:** ☒

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	23.99	13	23.99	13	0	23.99
Number of Patients Treated	16	21	16	21	16	0	20

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 45  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 52  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 90

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,274  
**Number of Missed Treatments:** 30  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 36  
**Transient Patients:** 12  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 48

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 26  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 37

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 65%  
**Use Rate (including Missed Treatments):** 65%  
**Use Rate (Beginning patients treated):** 63%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 72%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	66.7%	3.3%	26.7%	3.3%	0.0%	100.0%	0.0%
	60	3	24	3	0	90	0
<b>1/1/2012 to 12/31/2012</b>	49.1%	2.1%	48.7%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,268,741	\$54,491	\$1,258,223	\$0	\$936	\$2,582,390	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	23	19	42
65-74 yr	20	10	30
75 < yrs	3	3	6
<b>Total</b>	53	37	90

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	40
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	46
<b>Unknown :</b>	2
<b>TOTAL:</b>	90

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	3
<b>Non-Hispanic Latino Patien</b>	87
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	90

4th shift is nocturnal. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Naperville North  
**Address:** 514 West 5th Avenue  
**City:** Naperville  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2678

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Mill Street Properties, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Gregory Kozeny  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 21  
**Certified Stations by CMS:** 21  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 4  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	16	17	17	17	0	17
Number of Patients Treated	34	33	30	40	33	0	37

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 72  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 74  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 101

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,752  
**Number of Missed Treatments:** 223  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 39  
**Transient Patients:** 15  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 54

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 7  
**Patients transferred out:** 37  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 19,656  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 56%  
**Use Rate (Beginning patients treated):** 57%  
**Use Rate (Year end Patients/Stations\*6):** 59%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	63.4%	5.9%	28.7%	2.0%	0.0%	100.0%	0.0%
1/1/2012 to 12/31/2012	64	6	29	2	0	101	0
<b>Net Revenue</b>	\$1,722,675	\$128,918	\$2,547,136	\$32,494	\$924	\$4,432,146	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	21	17	38
65-74 yr	15	10	25
75 < yrs	9	16	25
<b>Total</b>	54	47	101

### Patients by Race

<b>Asian Patients:</b>	17
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	21
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	62
<b>Unknown :</b>	0
<b>TOTAL:</b>	101

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	42
<b>Non-Hispanic Latino Patien</b>	59
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	101

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Oswego  
**Address:** 1051 Station Drive  
**City:** Oswego  
**County:** Kendall  
**HSA:** 9  
**Medicare ID:** 14-2677

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Keneipp Properties  
**Other Ownership:**  
**Medical Director Name:** Dr. Atif Fakhruddin  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 11  
**Certified Stations by CMS:** 11  
**Peak Authorized Stations Operated:** 11  
**Authorized Stations Setup and Staffed in Oct 1-7:** 11  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	23	23	21	28	21	0	25

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 38  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 49  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 76

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,696  
**Number of Missed Treatments:** 223  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 24  
**Transient Patients:** 14  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 38

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 22  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 27

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 10,296  
**Use Rate (Treatments/Treatment capacity):** 65%  
**Use Rate (including Missed Treatments):** 67%  
**Use Rate (Beginning patients treated):** 58%  
**Use Rate (Year end Patients/Stations\*6):** 74%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.5%	6.6%	26.3%	3.9%	2.6%	100.0%	0.0%
<b>Patient</b>	46	5	20	3	2	76	0
1/1/2012 to 12/31/2012	43.7%	1.4%	52.8%	0.8%	1.3%	100.0%	0.0%
<b>Net Revenue</b>	\$1,065,474	\$34,616	\$1,287,419	\$19,052	\$32,684	\$2,439,244	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	22	7	29
65-74 yr	11	10	21
75 < yrs	8	11	19
<b>Total</b>	44	32	76

### Patients by Race

<b>Asian Patients:</b>	6
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	16
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	53
<b>Unknown :</b>	0
<b>TOTAL:</b>	76

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	9
<b>Non-Hispanic Latino Patien</b>	67
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	76

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Plainfield  
**Address:** 2320 Michas Drive  
**City:** Plainfield  
**County:** Will  
**HSA:** 9  
**Medicare ID:** 14-2707

**Legal Entity Operator:** Fresenius Medical Care Plainfield, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** ZENITH HOLDINGS, LIMITED  
**Other Ownership:**  
**Medical Director Name:** Dr. Morufu Alausa  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	16	15	16	13	0	16
Number of Patients Treated	32	39	33	40	29	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 75  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 77  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 128

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,841  
**Number of Missed Treatments:** 234  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 53  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 59

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 1  
**Patients transferred out:** 37  
**Patients voluntarily discontinued** 8  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 74%  
**Use Rate (Beginning patients treated):** 78%  
**Use Rate (Year end Patients/Stations\*6):** 80%  
**Renal Network Use Rate:** 83%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	60.9%	3.9%	27.3%	4.7%	3.1%	100.0%	0.0%
1/1/2012 to 12/31/2012	78	5	35	6	4	128	0
<b>Net Revenue</b>	\$2,097,439	\$96,323	\$2,847,520	\$20,380	\$6,576	\$5,068,238	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	9	16
45-64 yr	29	16	45
65-74 yr	12	20	32
75 < yrs	19	16	35
<b>Total</b>	67	61	128

### Patients by Race

<b>Asian Patients:</b>	5
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	35
<b>Hawaiian /Pacific Islande</b>	2
<b>White:</b>	86
<b>Unknown :</b>	0
<b>TOTAL:</b>	128

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	27
<b>Non-Hispanic Latino Patien</b>	101
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	128

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Roseland  
**Address:** 136 West 111th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2690

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Roseland Medical Center LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Nimeet Brahmhbhatt  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	27	32	27	34	29	0	35

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 68  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 65  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 113

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,582  
**Number of Missed Treatments:** 428  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 290.0

### ADDITIONS to the FACILITY

**New Patients:** 36  
**Transient Patients:** 11  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 48

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 1  
**Patients transferred out:** 38  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 6  
**Total:** 48

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 85%  
**Use Rate (including Missed Treatments):** 89%  
**Use Rate (Beginning patients treated):** 94%  
**Use Rate (Year end Patients/Stations\*6):** 90%  
**Renal Network Use Rate:** 92%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	52.2%	24.8%	20.4%	2.7%	0.0%	100.0%	0.0%
<b>Patient</b>	59	28	23	3	0	113	0
1/1/2012 to 12/31/2012	43.2%	21.8%	34.8%	0.0%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$1,276,609	\$642,872	\$1,027,577	\$0	\$8,375	\$2,955,434	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	17	10	27
45-64 yr	33	20	53
65-74 yr	9	9	18
75 < yrs	8	7	15
<b>Total</b>	67	46	113

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	113
Hawaiian /Pacific Islande	0
White:	0
Unknown :	0
<b>TOTAL:</b>	113

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	113
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	113

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Sandwich  
**Address:** 1310 North Main Street  
**City:** Sandwich  
**County:** DeKalb  
**HSA:** 1  
**Medicare ID:** 14-2700

**Legal Entity Operator:** Fresenius Medical Care Sandwich, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** SANDWICH DEVELOPMENT PARTNERS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Atif Fakhruddin  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 9  
**Certified Stations by CMS:** 9  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 9  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 2  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	13	18	12	18	12	0	18

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 27  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 30  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 47

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 4,130  
**Number of Missed Treatments:** 40  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 30

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 17  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 24

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 8,424  
**Use Rate (Treatments/Treatment capacity):** 49%  
**Use Rate (including Missed Treatments):** 50%  
**Use Rate (Beginning patients treated):** 50%  
**Use Rate (Year end Patients/Stations\*6):** 56%  
**Renal Network Use Rate:** 56%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.5%	4.3%	17.0%	4.3%	0.0%	100.0%	0.0%
<b>Patient</b>	35	2	8	2	0	47	0
1/1/2012 to 12/31/2012	36.5%	2.0%	61.3%	0.2%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$734,285	\$40,716	\$1,230,995	\$3,342	\$0	\$2,009,337	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	10	6	16
65-74 yr	7	10	17
75 < yrs	6	5	11
<b>Total</b>	24	23	47

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	2
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	44
<b>Unknown :</b>	0
<b>TOTAL:</b>	47

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	5
<b>Non-Hispanic Latino Patien</b>	42
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	47

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Streator  
**Address:** 2356 North Bloomington Street  
**City:** Streator  
**County:** LaSalle  
**HSA:** 2  
**Medicare ID:** 14-2695

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Sandor Development Co.  
**Other Ownership:**  
**Medical Director Name:** Dr. David Rosborough  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 2  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	11	8	11	7	0	11
Number of Patients Treated	5	14	6	13	4	0	14

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 17  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 31

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,700  
**Number of Missed Treatments:** 105  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 10  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 14

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 5  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 11

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 36%  
**Use Rate (including Missed Treatments):** 37%  
**Use Rate (Beginning patients treated):** 35%  
**Use Rate (Year end Patients/Stations\*6):** 42%  
**Renal Network Use Rate:** 42%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.9%	3.2%	12.9%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	26	1	4	0	0	31	0
1/1/2012 to 12/31/2012	87.8%	0.7%	11.5%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$802,647	\$6,117	\$105,041	\$0	\$0	\$913,804	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	7	6	13
65-74 yr	2	4	6
75 < yrs	5	5	10
<b>Total</b>	15	16	31

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	25
Unknown :	0
<b>TOTAL:</b>	31

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	30
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	31

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of Uptown  
**Address:** 4700 North Marine Drive, Ste 200  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2692

**Legal Entity Operator:** Renal Care Group Chicago Uptown, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** ZRG-CVI Lakeshore Marine Drive, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Neil Soifer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	30	31	30	33	30	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 69  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 67  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 106

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,299  
**Number of Missed Treatments:** 345  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 260.0

### ADDITIONS to the FACILITY

**New Patients:** 32  
**Transient Patients:** 10  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 44

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 25  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 1  
**Patients deceased:** 9  
**Total:** 41

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 83%  
**Use Rate (including Missed Treatments):** 86%  
**Use Rate (Beginning patients treated):** 96%  
**Use Rate (Year end Patients/Stations\*6):** 93%  
**Renal Network Use Rate:** 93%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	55.7%	20.8%	19.8%	3.8%	0.0%	100.0%	0.0%
<b>Patient</b>	59	22	21	4	0	106	0
1/1/2012 to 12/31/2012	49.3%	19.3%	31.5%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,552,166	\$607,277	\$991,129	\$0	\$0	\$3,150,572	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	6	16
45-64 yr	18	20	38
65-74 yr	14	15	29
75 < yrs	8	15	23
<b>Total</b>	50	56	106

### Patients by Race

<b>Asian Patients:</b>	19
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	44
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	41
<b>Unknown :</b>	1
<b>TOTAL:</b>	106

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	13
<b>Non-Hispanic Latino Patien</b>	93
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	106

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care of West Chicago  
**Address:** 1859 North Neltner Boulevard  
**City:** West Chicago  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2702

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** West Chicago Management LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Jeffery Kropp  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	21	17	18	17	0	18
Number of Patients Treated	35	31	33	34	36	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 26  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 29  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 97

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,116  
**Number of Missed Treatments:** 97  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 330.0

### ADDITIONS to the FACILITY

**New Patients:** 63  
**Transient Patients:** 7  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 71

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 3  
**Patients transferred out:** 56  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 68

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 64%  
**Use Rate (Beginning patients treated):** 36%  
**Use Rate (Year end Patients/Stations\*6):** 40%  
**Renal Network Use Rate:** 40%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.7%	9.3%	27.8%	5.2%	0.0%	100.0%	0.0%
<b>Patient</b>	56	9	27	5	0	97	0
1/1/2012 to 12/31/2012	56.6%	6.4%	36.8%	0.1%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$873,934	\$99,141	\$567,797	\$1,843	\$0	\$1,542,715	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	33	10	43
65-74 yr	6	8	14
75 < yrs	21	7	28
<b>Total</b>	67	30	97

### Patients by Race

<b>Asian Patients:</b>	19
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	7
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	71
<b>Unknown :</b>	0
<b>TOTAL:</b>	97

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	16
<b>Non-Hispanic Latino Patien</b>	81
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	97

Between April 2013 and October 2013 this facility treated additional patients who were displaced by the temporarily closed Fresenius Glendale Heights facility. Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Orland Park  
**Address:** 9160 W. 159th St.  
**City:** Orland Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2550

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** PARK HILL PLAZA, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Michael Peck  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 10  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	17.5	17.5	17.5	17.5	0	17.5
Number of Patients Treated	40	36	40	39	38	0	39

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 75  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 80  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 107

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,696  
**Number of Missed Treatments:** 67  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 35

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 3  
**Patients transferred out:** 12  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 26

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 69%  
**Use Rate (including Missed Treatments):** 70%  
**Use Rate (Beginning patients treated):** 69%  
**Use Rate (Year end Patients/Stations\*6):** 74%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	66.4%	1.9%	29.9%	1.9%	0.0%	100.0%	0.0%
	71	2	32	2	0	107	0
<b>1/1/2012 to 12/31/2012</b>	65.6%	8.2%	26.1%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$102,395	\$12,785	\$40,796	\$55	\$0	\$156,031	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	3	10
45-64 yr	19	16	35
65-74 yr	12	12	24
75 < yrs	21	17	38
<b>Total</b>	59	48	107

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	7
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	95
<b>Unknown :</b>	0
<b>TOTAL:</b>	107

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	105
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	107

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Ottawa	<b>Legal Entity Operator:</b>	Dialysis Centers of America - Illinois, Inc.
<b>Address:</b>	1601 Mercury Circle Drive, Ste 3	<b>Legal Entity Owner:</b>	
<b>City:</b>	Ottawa	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	LaSalle	<b>Property Owner:</b>	Ottawa Regional
<b>HSA:</b>	2	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2576	<b>Medical Director Name:</b>	Dr. Alexander Alonso
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	4
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	13	10	13	10	0	13
Number of Patients Treated	12	22	10	22	9	0	21

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	35
Patients treated as of 12/31/2013: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	68

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,115
Number of Missed Treatments:	11
Average Daily Treatments:	
Average Treatment Time (min):	300.0

### ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	10
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	30

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	5
Patients transferred out:	20
Patients voluntarily discontinued	4
Patients lost to follow up:	0
Patients deceased:	9
Total:	38

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	46%
Use Rate (including Missed Treatments):	46%
Use Rate (Beginning patients treated):	49%
Use Rate (Year end Patients/Stations*6):	42%
Renal Network Use Rate:	44%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	82.4%	0.0%	8.8%	4.4%	4.4%	100.0%	0.0%
Patient	56	0	6	3	3	68	0
1/1/2012 to 12/31/2012	74.5%	1.0%	23.4%	0.4%	0.6%	100.0%	0.0%
Net Revenue	\$1,085,042	\$14,987	\$341,038	\$6,423	\$8,541	\$1,456,031	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	14	7	21
65-74 yr	6	4	10
75 < yrs	17	14	31
Total	41	27	68

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	64
Unknown :	0
TOTAL:	68

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	67
Unknown Ethnicity Patients	0
TOTAL:	68

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Palatine  
**Address:** 605 E. Dundee Road  
**City:** Palatine  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2723

**Legal Entity Operator:** Fresenius Medical Care Palatine, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** RAMCO-GERSHENSON PROPERTIES, LP  
**Other Ownership:**  
**Medical Director Name:** Dr. Manish Tanna  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 5  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	17	12	17	12	0	17
Number of Patients Treated	17	30	15	32	17	0	30

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 42  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 47  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 74

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,614  
**Number of Missed Treatments:** 47  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 35  
**Transient Patients:** 2  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 39

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 5  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 30

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 59%  
**Use Rate (including Missed Treatments):** 59%  
**Use Rate (Beginning patients treated):** 58%  
**Use Rate (Year end Patients/Stations\*6):** 65%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.6%	1.4%	27.0%	4.1%	0.0%	100.0%	0.0%
<b>Patient</b>	50	1	20	3	0	74	0
1/1/2012 to 12/31/2012	36.6%	2.2%	60.9%	0.3%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$873,231	\$52,282	\$1,451,027	\$6,304	\$623	\$2,383,467	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	12	7	19
65-74 yr	19	9	28
75 < yrs	14	7	21
<b>Total</b>	49	25	74

### Patients by Race

<b>Asian Patients:</b>	8
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	7
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	59
<b>Unknown :</b>	0
<b>TOTAL:</b>	74

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	9
<b>Non-Hispanic Latino Patien</b>	65
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	74

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Pekin  
**Address:** 600 S. 13th Street  
**City:** Pekin  
**County:** Tazewell  
**HSA:** 2  
**Medicare ID:** 14-2571

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Pekin Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Tim Pflederer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 9  
**Certified Stations by CMS:** 9  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 9  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	16	14	16	13	0	16
Number of Patients Treated	13	22	12	24	12	0	23

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 43  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 39  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 75

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,788  
**Number of Missed Treatments:** 207  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 14  
**Transient Patients:** 16  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 32

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 32  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 5  
**Total:** 40

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 8,424  
**Use Rate (Treatments/Treatment capacity):** 69%  
**Use Rate (including Missed Treatments):** 71%  
**Use Rate (Beginning patients treated):** 80%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 72%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.7%	5.3%	29.3%	2.7%	4.0%	100.0%	0.0%
<b>Patient</b>	44	4	22	2	3	75	0
1/1/2012 to 12/31/2012	41.7%	2.8%	50.3%	0.0%	5.3%	100.0%	0.0%
<b>Net Revenue</b>	\$1,080,619	\$72,625	\$1,304,660	\$0	\$136,316	\$2,594,220	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	3	6
45-64 yr	16	9	25
65-74 yr	8	12	20
75 < yrs	11	13	24
<b>Total</b>	38	37	75

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	5
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	70
<b>Unknown :</b>	0
<b>TOTAL:</b>	75

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	0
<b>Non-Hispanic Latino Patien</b>	75
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	75

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Peoria Downtown  
**Address:** 410 W Romeo B. Garrett Ave.  
**City:** Peoria  
**County:** Peoria  
**HSA:** 2  
**Medicare ID:** 14-2574

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** PNLC, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Tim Pflederer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 32  
**Certified Stations by CMS:** 32  
**Peak Authorized Stations Operated:** 32  
**Authorized Stations Setup and Staffed in Oct 1-7:** 32  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 19  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	48	65	46	64	55	0	66

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 128  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 130  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 196

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,790  
**Number of Missed Treatments:** 1,287  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 45  
**Transient Patients:** 18  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 3  
**Total:** 68

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 3  
**Patients transferred out:** 38  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 19  
**Total:** 66

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 29,952  
**Use Rate (Treatments/Treatment capacity):** 63%  
**Use Rate (including Missed Treatments):** 67%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 68%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	67.3%	10.7%	17.3%	3.6%	1.0%	100.0%	0.0%
	132	21	34	7	2	196	0
<b>1/1/2012 to 12/31/2012</b>	59.0%	3.8%	36.2%	0.2%	0.8%	100.0%	0.0%
<b>Net Revenue</b>	\$3,494,505	\$222,461	\$2,143,957	\$9,785	\$48,553	\$5,919,261	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	20	12	32
45-64 yr	43	32	75
65-74 yr	27	21	48
75 < yrs	19	22	41
<b>Total</b>	109	87	196

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	119
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	73
<b>Unknown :</b>	0
<b>TOTAL:</b>	196

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	8
<b>Non-Hispanic Latino Patien</b>	188
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	196

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Peoria North  
**Address:** 10405 N. Juliet Court  
**City:** Peoria  
**County:** Peoria  
**HSA:** 2  
**Medicare ID:** 14-2613

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** JPS PEORIA, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Ben Pflederer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 19  
**Authorized Stations Setup and Staffed in Oct 1-7:** 19  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	29	36	28	33	27	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 65  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 67  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 106

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,883  
**Number of Missed Treatments:** 342  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 26  
**Transient Patients:** 9  
**Patients Re-Started:** 3  
**Post-Transplant Patien** 3  
**Total:** 41

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 1  
**Patients transferred out:** 20  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 1  
**Patients deceased:** 8  
**Total:** 39

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 56%  
**Use Rate (including Missed Treatments):** 57%  
**Use Rate (Beginning patients treated):** 57%  
**Use Rate (Year end Patients/Stations\*6):** 59%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.7%	3.8%	22.6%	0.9%	0.9%	100.0%	0.0%
<b>Patient</b>	76	4	24	1	1	106	0
1/1/2012 to 12/31/2012	35.2%	1.1%	62.7%	0.3%	0.7%	100.0%	0.0%
<b>Net Revenue</b>	\$2,448,404	\$76,934	\$4,366,547	\$18,153	\$49,509	\$6,959,548	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	29	13	42
65-74 yr	14	10	24
75 < yrs	16	18	34
<b>Total</b>	63	43	106

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	22
Hawaiian /Pacific Islande	0
White:	83
Unknown :	0
<b>TOTAL:</b>	106

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	106
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	106

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Fresenius Medical Care Polk	<b>Legal Entity Operator:</b>	Fresenius Medical Care Chicagoland, LLC
<b>Address:</b>	557 West Polk	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Cook	<b>Property Owner:</b>	571 West Polk, LLC
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2502	<b>Medical Director Name:</b>	Dr. Eduardo Cremer
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	24
Certified Stations by CMS:	24
Peak Authorized Stations Operated:	24
Authorized Stations Setup and Staffed in Oct 1-7:	24
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	4
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	9
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	31	52	30	52	31	0	47

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	82
Patients treated as of 12/31/2013: (Ending patients)	81
Total Unduplicated patients treated in calendar year:	122

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,644
Number of Missed Treatments:	144
Average Daily Treatments:	
Average Treatment Time (min):	270.0

### ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	13
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	36

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	28
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	12
Total:	45

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	22,464
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	57%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	56%
Renal Network Use Rate:	56%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	49.2%	17.2%	28.7%	4.9%	0.0%	100.0%	0.0%
Patient	60	21	35	6	0	122	0
1/1/2012 to 12/31/2012	39.8%	12.0%	47.7%	0.5%	0.0%	100.0%	0.0%
Net Revenue	\$2,369,741	\$715,924	\$2,841,091	\$29,178	\$0	\$5,955,934	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	12	22
45-64 yr	43	15	58
65-74 yr	10	17	27
75 < yrs	7	8	15
Total	70	52	122

### Patients by Race

Asian Patients:	2
Native American/ Indian:	8
Black/ African American :	62
Hawaiian /Pacific Islande	35
White:	10
Unknown :	5
TOTAL:	122

### Patients by Ethnicity

Hispanic Latino Patients:	35
Non-Hispanic Latino Patien	82
Unknown Ethnicity Patients	5
TOTAL:	122

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Pontiac  
**Address:** 804 West Madison Street  
**City:** Pontiac  
**County:** Livingston  
**HSA:** 4  
**Medicare ID:** 14-2611

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** FTB, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Robert Bruha  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 9  
**Certified Stations by CMS:** 9  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 9  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	16	13	15	18	15	0	16

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 26  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 31  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 59

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 4,380  
**Number of Missed Treatments:** 237  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 20  
**Transient Patients:** 12  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 33

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 18  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 28

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 8,424  
**Use Rate (Treatments/Treatment capacity):** 52%  
**Use Rate (including Missed Treatments):** 55%  
**Use Rate (Beginning patients treated):** 48%  
**Use Rate (Year end Patients/Stations\*6):** 57%  
**Renal Network Use Rate:** 59%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	72.9%	3.4%	16.9%	3.4%	3.4%	100.0%	0.0%
	43	2	10	2	2	59	0
<b>1/1/2012 to 12/31/2012</b>	46.8%	2.3%	50.5%	0.3%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$814,111	\$40,674	\$878,197	\$5,654	\$0	\$1,738,636	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	12	8	20
65-74 yr	8	12	20
75 < yrs	11	4	15
<b>Total</b>	34	25	59

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	57
Unknown :	0
<b>TOTAL:</b>	59

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	59

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Prairie  
**Address:** 1717 South Wabash Avenue  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2569

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Loop Auto Parks, Inc.  
**Other Ownership:**  
**Medical Director Name:** Dr. Sheldon Hirsch  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 13  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	17	13	17	13	0	17
Number of Patients Treated	41	57	43	60	41	0	60

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 111  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 104  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 143

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 16,051  
**Number of Missed Treatments:** 320  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 26  
**Transient Patients:** 19  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 47

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 39  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 8  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 71%  
**Use Rate (including Missed Treatments):** 73%  
**Use Rate (Beginning patients treated):** 77%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 74%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	58.7%	9.8%	28.7%	2.1%	0.7%	100.0%	0.0%
<b>Patient</b>	84	14	41	3	1	143	0
1/1/2012 to 12/31/2012	47.4%	7.8%	44.1%	0.5%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$2,682,345	\$439,886	\$2,499,898	\$26,751	\$15,755	\$5,664,635	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	5	19
45-64 yr	33	20	53
65-74 yr	17	14	31
75 < yrs	19	21	40
<b>Total</b>	83	60	143

### Patients by Race

<b>Asian Patients:</b>	6
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	129
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	8
<b>Unknown :</b>	0
<b>TOTAL:</b>	143

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	6
<b>Non-Hispanic Latino Patien</b>	137
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	143

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Randolph County  
**Address:** 102 Memorial Drive  
**City:** Chester  
**County:** Randolph  
**HSA:** 5  
**Medicare ID:** 14-2589

**Legal Entity Operator:** Bio-Medical Applications of Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Chester Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. Muhammad Kamran  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	9	12	9	14	9	0	16

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 31  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 23  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 42

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,692  
**Number of Missed Treatments:** 184  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 265.0

### ADDITIONS to the FACILITY

**New Patients:** 9  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 11

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 7  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 19

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 49%  
**Use Rate (including Missed Treatments):** 52%  
**Use Rate (Beginning patients treated):** 65%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.8%	7.1%	14.3%	2.4%	2.4%	100.0%	0.0%
<b>Patient</b>	31	3	6	1	1	42	0
1/1/2012 to 12/31/2012	74.8%	3.4%	14.1%	1.3%	6.3%	100.0%	0.0%
<b>Net Revenue</b>	\$769,108	\$35,362	\$145,261	\$13,164	\$65,277	\$1,028,172	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	0	5
45-64 yr	8	5	13
65-74 yr	8	3	11
75 < yrs	9	4	13
<b>Total</b>	30	12	42

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	5
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
<b>TOTAL:</b>	42

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	40
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	42

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Regency Park  
**Address:** 124 Regency Park Drive, Suite 1  
**City:** O'Fallon  
**County:** St. Clair  
**HSA:** 11  
**Medicare ID:** 14-2558

**Legal Entity Operator:** RAI Care Centers of Illinois I, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** SAVVI INVESTMENT INC  
**Other Ownership:**  
**Medical Director Name:** Dr. Matthew Koch  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 2  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	15	14	15	14	0	15
Number of Patients Treated	42	46	44	46	44	0	47

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 94  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 108  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 156

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 13,636  
**Number of Missed Treatments:** 826  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 57  
**Transient Patients:** 19  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 0  
**Total:** 78

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 0  
**Patients transferred out:** 43  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 14  
**Total:** 59

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 73%  
**Use Rate (including Missed Treatments):** 77%  
**Use Rate (Beginning patients treated):** 78%  
**Use Rate (Year end Patients/Stations\*6):** 90%  
**Renal Network Use Rate:** 91%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	64.1%	8.3%	23.1%	1.3%	3.2%	100.0%	0.0%
	100	13	36	2	5	156	0
<b>1/1/2012 to 12/31/2012</b>	25.2%	2.1%	64.2%	0.3%	8.1%	100.0%	0.0%
<b>Net Revenue</b>	\$1,065,475	\$89,783	\$2,712,504	\$10,850	\$343,779	\$4,222,391	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	8	18
45-64 yr	34	35	69
65-74 yr	17	18	35
75 < yrs	21	13	34
<b>Total</b>	82	74	156

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	96
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	60
<b>Unknown :</b>	0
<b>TOTAL:</b>	156

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	0
<b>Non-Hispanic Latino Patien</b>	156
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	156

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care River Forest  
**Address:** 103 Forest Avenue  
**City:** River Forest  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2735

**Legal Entity Operator:** Fresenius Medical Care River Forest, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Willem Q. Olsthoorn  
**Other Ownership:**  
**Medical Director Name:** Dr. George Naratadam  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	36	46	36	47	34	0	52

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 76  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 93  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 131

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,453  
**Number of Missed Treatments:** 403  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 54  
**Transient Patients:** 10  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 64

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 1  
**Patients transferred out:** 27  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 11  
**Total:** 43

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 67%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 63%  
**Use Rate (Year end Patients/Stations\*6):** 78%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.8%	6.1%	19.1%	1.5%	1.5%	100.0%	0.0%
<b>Patient</b>	94	8	25	2	2	131	0
1/1/2012 to 12/31/2012	46.5%	3.1%	50.1%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$172,867	\$11,343	\$186,245	\$1,390	\$0	\$371,845	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	5	17
45-64 yr	26	39	65
65-74 yr	10	14	24
75 < yrs	14	11	25
<b>Total</b>	62	69	131

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	93
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	36
<b>Unknown :</b>	0
<b>TOTAL:</b>	131

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	120
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	131

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Rogers Park  
**Address:** 2277 W. Howard St.  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2522

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** ONE TWENTY LEWIS, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Arnold Berns  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	32	40	34	43	37	0	45

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 83  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 81  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 126

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,408  
**Number of Missed Treatments:** 168  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 32  
**Transient Patients:** 10  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 43

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 32  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 45

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 66%  
**Use Rate (including Missed Treatments):** 67%  
**Use Rate (Beginning patients treated):** 69%  
**Use Rate (Year end Patients/Stations\*6):** 68%  
**Renal Network Use Rate:** 68%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	57.9%	15.9%	14.3%	9.5%	2.4%	100.0%	0.0%
<b>Patient</b>	73	20	18	12	3	126	0
1/1/2012 to 12/31/2012	53.9%	13.9%	29.6%	1.2%	1.4%	100.0%	0.0%
<b>Net Revenue</b>	\$2,146,990	\$552,381	\$1,177,442	\$47,694	\$57,234	\$3,981,741	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	9	22
45-64 yr	32	24	56
65-74 yr	17	12	29
75 < yrs	11	8	19
<b>Total</b>	73	53	126

### Patients by Race

Asian Patients:	23
Native American/ Indian:	0
Black/ African American :	49
Hawaiian /Pacific Islande	0
White:	54
Unknown :	0
<b>TOTAL:</b>	126

### Patients by Ethnicity

Hispanic Latino Patients:	19
Non-Hispanic Latino Patien	107
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	126

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Rolling Meadows  
**Address:** 4180 Winnetka Avenue  
**City:** Rolling Meadows  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2525

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Great Oak, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Azza Suleiman  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 10  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	47	49	41	52	45	0	51

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 113  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 110  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 156

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,634  
**Number of Missed Treatments:** 711  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 36  
**Transient Patients:** 13  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 0  
**Total:** 51

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 5  
**Patients transferred out:** 30  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 1  
**Patients deceased:** 11  
**Total:** 54

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 70%  
**Use Rate (including Missed Treatments):** 73%  
**Use Rate (Beginning patients treated):** 78%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 77%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.2%	12.2%	17.3%	1.3%	0.0%	100.0%	0.0%
<b>Patient</b>	108	19	27	2	0	156	0
1/1/2012 to 12/31/2012	55.0%	7.4%	37.3%	0.3%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,770,427	\$370,902	\$1,881,501	\$15,035	\$0	\$5,037,865	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	9	21
45-64 yr	27	19	46
65-74 yr	20	10	30
75 < yrs	33	26	59
<b>Total</b>	92	64	156

### Patients by Race

<b>Asian Patients:</b>	11
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	15
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	130
<b>Unknown :</b>	0
<b>TOTAL:</b>	156

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	27
<b>Non-Hispanic Latino Patien</b>	129
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	156

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Ross Dialysis - Englewood  
**Address:** 6333 South Green Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2670

**Legal Entity Operator:** Ross Dialysis Englewood, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** AIN Investments, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. April Kennedy  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	37	39	37	40	36	0	38

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 88  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 86  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 124

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,617  
**Number of Missed Treatments:** 811  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 275.0

### ADDITIONS to the FACILITY

**New Patients:** 30  
**Transient Patients:** 4  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 36

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 22  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 3  
**Patients deceased:** 9  
**Total:** 35

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 84%  
**Use Rate (including Missed Treatments):** 90%  
**Use Rate (Beginning patients treated):** 92%  
**Use Rate (Year end Patients/Stations\*6):** 90%  
**Renal Network Use Rate:** 96%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	64.5%	21.0%	10.5%	3.2%	0.8%	100.0%	0.0%
	80	26	13	4	1	124	0
<b>1/1/2012 to 12/31/2012</b>	65.6%	16.1%	17.7%	0.4%	0.3%	100.0%	0.0%
<b>Net Revenue</b>	\$2,398,207	\$588,387	\$647,560	\$14,041	\$9,847	\$3,658,044	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	8	22
45-64 yr	44	21	65
65-74 yr	16	9	25
75 < yrs	4	8	12
<b>Total</b>	78	46	124

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	121
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	3
<b>Unknown :</b>	0
<b>TOTAL:</b>	124

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	121
<b>Unknown Ethnicity Patients</b>	1
<b>TOTAL:</b>	124

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Round Lake  
**Address:** 401 Nippersink Avenue  
**City:** Round Lake  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2616

**Legal Entity Operator:** National Medical Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** ROCKFORD 550, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Nino Alapishvili  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	23.99	16	23.99	16	0	23.99
Number of Patients Treated	45	49	45	49	45	0	49

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 79  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 83  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 132

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 12,107  
**Number of Missed Treatments:** 384  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 330.0

### ADDITIONS to the FACILITY

**New Patients:** 39  
**Transient Patients:** 13  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 53

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 35  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 11  
**Total:** 53

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 81%  
**Use Rate (including Missed Treatments):** 83%  
**Use Rate (Beginning patients treated):** 82%  
**Use Rate (Year end Patients/Stations\*6):** 86%  
**Renal Network Use Rate:** 85%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	70.5%	10.6%	12.1%	3.8%	3.0%	100.0%	0.0%
<b>Patient</b>	93	14	16	5	4	132	0
1/1/2012 to 12/31/2012	65.7%	8.2%	20.9%	0.6%	4.6%	100.0%	0.0%
<b>Net Revenue</b>	\$2,195,679	\$274,493	\$699,670	\$19,501	\$154,250	\$3,343,593	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	30	21	51
65-74 yr	19	15	34
75 < yrs	12	18	30
<b>Total</b>	70	62	132

### Patients by Race

<b>Asian Patients:</b>	12
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	11
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	109
<b>Unknown :</b>	0
<b>TOTAL:</b>	132

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	38
<b>Non-Hispanic Latino Patien</b>	94
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	132

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Saline County  
**Address:** 275 Small Street, Ste 200  
**City:** Harrisburg  
**County:** Saline  
**HSA:** 5  
**Medicare ID:** 14-2573

**Legal Entity Operator:** Bio-Medical Applications of Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Lewis Lane, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Randy Cowart  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	15	24	15	24	16	0	26

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 47  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 42  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 85

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,396  
**Number of Missed Treatments:** 411  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 23  
**Transient Patients:** 12  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 1  
**Total:** 38

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 0  
**Patients transferred out:** 17  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 23  
**Total:** 45

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 43%  
**Use Rate (including Missed Treatments):** 45%  
**Use Rate (Beginning patients treated):** 49%  
**Use Rate (Year end Patients/Stations\*6):** 44%  
**Renal Network Use Rate:** 44%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.5%	9.4%	5.9%	2.4%	5.9%	100.0%	0.0%
<b>Patient</b>	65	8	5	2	5	85	0
1/1/2012 to 12/31/2012	80.6%	1.3%	3.4%	0.5%	14.2%	100.0%	0.0%
<b>Net Revenue</b>	\$2,446,942	\$38,559	\$102,016	\$16,404	\$431,914	\$3,035,835	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	16	9	25
65-74 yr	18	11	29
75 < yrs	13	9	22
<b>Total</b>	53	32	85

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	79
Unknown :	0
<b>TOTAL:</b>	85

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	84
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	85

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Skokie  
**Address:** 9801 Woods Drive  
**City:** Skokie  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2618

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** OLD ORCHARD WOODS MANAGEMENT  
**Other Ownership:**  
**Medical Director Name:** Dr. Christopher Najafi  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 14  
**Certified Stations by CMS:** 14  
**Peak Authorized Stations Operated:** 14  
**Authorized Stations Setup and Staffed in Oct 1-7:** 14  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	16	11	16	11	0	16
Number of Patients Treated	24	38	24	38	25	0	38

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 65  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 60  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 105

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,567  
**Number of Missed Treatments:** 23  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 35  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 35

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 24  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 36

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 13,104  
**Use Rate (Treatments/Treatment capacity):** 65%  
**Use Rate (including Missed Treatments):** 66%  
**Use Rate (Beginning patients treated):** 77%  
**Use Rate (Year end Patients/Stations\*6):** 71%  
**Renal Network Use Rate:** 71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.1%	1.9%	18.1%	2.9%	0.0%	100.0%	0.0%
<b>Patient</b>	81	2	19	3	0	105	0
1/1/2012 to 12/31/2012	64.1%	1.6%	33.6%	0.0%	0.6%	100.0%	0.0%
<b>Net Revenue</b>	\$2,578,752	\$64,919	\$1,352,971	\$0	\$25,745	\$4,022,387	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	4	5
45-64 yr	15	7	22
65-74 yr	13	12	25
75 < yrs	32	21	53
<b>Total</b>	61	44	105

### Patients by Race

<b>Asian Patients:</b>	25
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	13
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	67
<b>Unknown :</b>	0
<b>TOTAL:</b>	105

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	3
<b>Non-Hispanic Latino Patien</b>	102
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	105

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care South Chicago  
**Address:** 9200 South Chicago Avenue  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2519

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** ROCKFORD 550, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Kareen Simpson  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 36  
**Certified Stations by CMS:** 36  
**Peak Authorized Stations Operated:** 36  
**Authorized Stations Setup and Staffed in Oct 1-7:** 36  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 7  
**Dialysis Technician :** 21  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	19	19	19	19	18	0	19
Number of Patients Treated	91	82	95	83	94	0	83

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 181  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 181  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 236

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 26,744  
**Number of Missed Treatments:** 695  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 59  
**Transient Patients:** 4  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 63

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 1  
**Patients transferred out:** 42  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 3  
**Patients deceased:** 14  
**Total:** 68

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 33,696  
**Use Rate (Treatments/Treatment capacity):** 79%  
**Use Rate (including Missed Treatments):** 81%  
**Use Rate (Beginning patients treated):** 84%  
**Use Rate (Year end Patients/Stations\*6):** 84%  
**Renal Network Use Rate:** 84%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	66.9%	14.0%	16.9%	1.7%	0.4%	100.0%	0.0%
	158	33	40	4	1	236	0
<b>1/1/2012 to 12/31/2012</b>	55.7%	16.8%	27.1%	0.4%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$4,835,566	\$1,457,880	\$2,351,604	\$35,340	\$0	\$8,680,391	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	26	7	33
45-64 yr	67	39	106
65-74 yr	31	36	67
75 < yrs	13	17	30
<b>Total</b>	137	99	236

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	165
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	71
<b>Unknown :</b>	0
<b>TOTAL:</b>	236

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	71
<b>Non-Hispanic Latino Patien</b>	165
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	236

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care South Deering  
**Address:** 10559 S. Torrence Ave.  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2756

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** TORRENCE COMPLEX, LP  
**Other Ownership:**  
**Medical Director Name:** Dr. Richard Hong  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 4  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	0	12	0	0	12
Number of Patients Treated	0	9	0	9	0	0	10

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 1  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 21  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 22

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 879  
**Number of Missed Treatments:** 80  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 280.0

### ADDITIONS to the FACILITY

**New Patients:** 21  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 22

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 1  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 1

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 5%  
**Use Rate (including Missed Treatments):** 5%  
**Use Rate (Beginning patients treated):** 1%  
**Use Rate (Year end Patients/Stations\*6):** 18%  
**Renal Network Use Rate:** 18%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.0%	4.5%	36.4%	9.1%	0.0%	100.0%	0.0%
<b>Patient</b>	11	1	8	2	0	22	0
1/1/2012 to 12/31/2012	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$0	\$0	\$8,736	\$0	\$0	\$8,736	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	9	6	15
65-74 yr	1	1	2
75 < yrs	1	3	4
<b>Total</b>	12	10	22

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	11
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	11
<b>Unknown :</b>	0
<b>TOTAL:</b>	22

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	9
<b>Non-Hispanic Latino Patien</b>	13
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	22

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care South Holland  
**Address:** 17225 South Paxton Avenue  
**City:** South Holland  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2542

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Physicians' Capital Investments, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Ramash Soundararajan  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 17  
**Authorized Stations Setup and Staffed in Oct 1-7:** 17  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	21	18	18	18	0	18
Number of Patients Treated	34	42	36	42	33	0	45

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 82  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 82  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 114

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,402  
**Number of Missed Treatments:** 15  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 360.0

### ADDITIONS to the FACILITY

**New Patients:** 42  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 50

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 21  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 1  
**Patients deceased:** 10  
**Total:** 36

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 47%  
**Use Rate (including Missed Treatments):** 47%  
**Use Rate (Beginning patients treated):** 72%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	54.4%	9.6%	33.3%	2.6%	0.0%	100.0%	0.0%
<b>Patient</b>	62	11	38	3	0	114	0
1/1/2012 to 12/31/2012	54.4%	9.6%	33.3%	2.6%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$62	\$11	\$38	\$3	\$0	\$114	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	3	9
45-64 yr	40	11	51
65-74 yr	10	16	26
75 < yrs	15	13	28
<b>Total</b>	71	43	114

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	98
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	15
<b>Unknown :</b>	0
<b>TOTAL:</b>	114

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	9
<b>Non-Hispanic Latino Patien</b>	105
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	114

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care South Shore  
**Address:** 2420 East 79th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2572

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** CHICAGO DIALYSIS I, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. C McClurkin  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	31	31	41	36	38	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 78  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 80  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 118

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,875  
**Number of Missed Treatments:** 625  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 25  
**Transient Patients:** 11  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 38

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 3  
**Patients transferred out:** 25  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 37

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 73%  
**Use Rate (including Missed Treatments):** 77%  
**Use Rate (Beginning patients treated):** 81%  
**Use Rate (Year end Patients/Stations\*6):** 83%  
**Renal Network Use Rate:** 84%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	66.1%	11.0%	18.6%	3.4%	0.8%	100.0%	0.0%
<b>Patient</b>	78	13	22	4	1	118	0
1/1/2012 to 12/31/2012	53.2%	11.9%	34.3%	0.6%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,875,600	\$418,250	\$1,209,827	\$21,658	\$0	\$3,525,336	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	4	13
45-64 yr	40	39	79
65-74 yr	15	11	26
75 < yrs	0	0	0
<b>Total</b>	64	54	118

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	114
Hawaiian /Pacific Islande	0
White:	1
Unknown :	3
<b>TOTAL:</b>	118

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	115
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	118

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care South Suburban  
**Address:** 2609 Lincoln Highway  
**City:** Olympia Fields  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2517

**Legal Entity Operator:** SSKG, Inc..  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** IRA HOLDINGS II, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. L Terrado  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 27  
**Certified Stations by CMS:** 27  
**Peak Authorized Stations Operated:** 27  
**Authorized Stations Setup and Staffed in Oct 1-7:** 27  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 8  
**Dialysis Technician :** 20  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	67	60	61	67	64	0	63

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 138  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 147  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 183

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 20,250  
**Number of Missed Treatments:** 861  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 250.0

### ADDITIONS to the FACILITY

**New Patients:** 7  
**Transient Patients:** 1  
**Patients Re-Started:** 4  
**Post-Transplant Patien** 1  
**Total:** 13

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 14  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 11  
**Patients deceased:** 0  
**Total:** 35

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 25,272  
**Use Rate (Treatments/Treatment capacity):** 80%  
**Use Rate (including Missed Treatments):** 84%  
**Use Rate (Beginning patients treated):** 85%  
**Use Rate (Year end Patients/Stations\*6):** 91%  
**Renal Network Use Rate:** 94%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	71.0%	2.2%	24.0%	2.2%	0.5%	100.0%	0.0%
	130	4	44	4	1	183	0
<b>1/1/2012 to 12/31/2012</b>	59.7%	3.1%	36.3%	0.8%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$4,351,030	\$227,137	\$2,645,326	\$61,419	\$7,596	\$7,292,508	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	22	14	36
45-64 yr	47	20	67
65-74 yr	28	31	59
75 < yrs	15	6	21
<b>Total</b>	112	71	183

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	133
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	47
<b>Unknown :</b>	1
<b>TOTAL:</b>	183

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	14
<b>Non-Hispanic Latino Patien</b>	166
<b>Unknown Ethnicity Patients</b>	3
<b>TOTAL:</b>	183

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Southside  
**Address:** 3134 W. 76TH STREET  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2508

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Biomedical Medical Partners LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. A. Gupta  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 39  
**Certified Stations by CMS:** 39  
**Peak Authorized Stations Operated:** 39  
**Authorized Stations Setup and Staffed in Oct 1-7:** 39  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 9  
**Dialysis Technician :** 22  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17.5	17.5	17.5	17.5	17.5	0	17.5
Number of Patients Treated	85	102	81	102	87	0	105

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 201  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 207  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 286

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 29,345  
**Number of Missed Treatments:** 3,406  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 260.0

### ADDITIONS to the FACILITY

**New Patients:** 76  
**Transient Patients:** 8  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 85

### LOSSES to the FACILITY

**Recovered patients:** 5  
**Transplant Recipients:** 3  
**Patients transferred out:** 54  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 25  
**Total:** 89

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 36,504  
**Use Rate (Treatments/Treatment capacity):** 80%  
**Use Rate (including Missed Treatments):** 90%  
**Use Rate (Beginning patients treated):** 86%  
**Use Rate (Year end Patients/Stations\*6):** 88%  
**Renal Network Use Rate:** 88%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	56.6%	20.3%	14.3%	7.0%	1.7%	100.0%	0.0%
	162	58	41	20	5	286	0
<b>1/1/2012 to 12/31/2012</b>	59.2%	18.3%	22.0%	0.4%	0.1%	100.0%	0.0%
<b>Net Revenue</b>	\$4,829,607	\$1,494,771	\$1,796,318	\$30,769	\$7,650	\$8,159,116	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	45	31	76
45-64 yr	61	34	95
65-74 yr	36	36	72
75 < yrs	30	13	43
<b>Total</b>	172	114	286

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	231
<b>Hawaiian /Pacific Islande</b>	3
<b>White:</b>	49
<b>Unknown :</b>	0
<b>TOTAL:</b>	286

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	42
<b>Non-Hispanic Latino Patien</b>	244
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	286

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Southwestern Illinois  
**Address:** 7 Eastgate Plaza  
**City:** East Alton  
**County:** Madison  
**HSA:** 11  
**Medicare ID:** 14-2535

**Legal Entity Operator:** Bio-Medical Applications of Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Eastgate Plaza Partnership, Ltd.  
**Other Ownership:**  
**Medical Director Name:** Dr. Erik Daniels  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 19  
**Authorized Stations Setup and Staffed in Oct 1-7:** 19  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	23	36	21	34	21	0	34

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 61  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 62  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 96

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,714  
**Number of Missed Treatments:** 822  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 7  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 35

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 5

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 49%  
**Use Rate (including Missed Treatments):** 54%  
**Use Rate (Beginning patients treated):** 54%  
**Use Rate (Year end Patients/Stations\*6):** 54%  
**Renal Network Use Rate:** 54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.9%	4.2%	17.7%	4.2%	1.0%	100.0%	0.0%
<b>Patient</b>	70	4	17	4	1	96	0
1/1/2012 to 12/31/2012	74.0%	3.6%	19.4%	0.9%	2.1%	100.0%	0.0%
<b>Net Revenue</b>	\$1,824,469	\$88,894	\$479,442	\$21,604	\$51,359	\$2,465,768	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	8	12
45-64 yr	19	18	37
65-74 yr	11	12	23
75 < yrs	16	8	24
<b>Total</b>	50	46	96

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	52
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	44
<b>Unknown :</b>	0
<b>TOTAL:</b>	96

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	95
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	96

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Fresenius Medical Care Spoon River  
**Address:** 210 West Walnut Street  
**City:** Canton  
**County:** Fulton  
**HSA:** 2  
**Medicare ID:** 14-2565

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** GRAHAM HOSPITAL ASSOCIATION  
**Other Ownership:**  
**Medical Director Name:** Dr. Anthony Horinek  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 9  
**Certified Stations by CMS:** 9  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	13	13	15	13	0	15
Number of Patients Treated	13	16	13	17	15	0	18

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 34  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 34  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 56

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,088  
**Number of Missed Treatments:** 41  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

#### ADDITIONS to the FACILITY

**New Patients:** 18  
**Transient Patients:** 4  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 22

#### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 6  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 8  
**Total:** 22

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 8,424  
**Use Rate (Treatments/Treatment capacity):** 60%  
**Use Rate (including Missed Treatments):** 61%  
**Use Rate (Beginning patients treated):** 63%  
**Use Rate (Year end Patients/Stations\*6):** 63%  
**Renal Network Use Rate:** 65%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.6%	3.6%	16.1%	1.8%	0.0%	100.0%	0.0%
<b>Patient</b>	44	2	9	1	0	56	0
1/1/2012 to 12/31/2012	35.9%	0.0%	64.1%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,075,886	\$0	\$1,917,422	\$0	\$0	\$2,993,309	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	11	5	16
65-74 yr	5	12	17
75 < yrs	13	9	22
<b>Total</b>	29	27	56

#### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	2
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	54
<b>Unknown :</b>	0
<b>TOTAL:</b>	56

#### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	0
<b>Non-Hispanic Latino Patien</b>	56
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	56

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Spring Valley  
**Address:** 12 Wolfer Industrial Park  
**City:** Spring Valley  
**County:** Bureau  
**HSA:** 2  
**Medicare ID:** 14-2564

**Legal Entity Operator:** Dialysis Centers of America - Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Kim J Resetich  
**Other Ownership:**  
**Medical Director Name:** Dr. Ben Pflederer  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 17  
**Certified Stations by CMS:** 17  
**Peak Authorized Stations Operated:** 17  
**Authorized Stations Setup and Staffed in Oct 1-7:** 17  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	17	14	17	14	0	17
Number of Patients Treated	31	29	32	31	29	0	30

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 61  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 63  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 92

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,292  
**Number of Missed Treatments:** 103  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 23  
**Transient Patients:** 6  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 31

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 1  
**Patients deceased:** 16  
**Total:** 30

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 15,912  
**Use Rate (Treatments/Treatment capacity):** 58%  
**Use Rate (including Missed Treatments):** 59%  
**Use Rate (Beginning patients treated):** 60%  
**Use Rate (Year end Patients/Stations\*6):** 62%  
**Renal Network Use Rate:** 62%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.4%	1.1%	12.0%	3.3%	3.3%	100.0%	0.0%
<b>Patient</b>	74	1	11	3	3	92	0
1/1/2012 to 12/31/2012	71.0%	0.7%	23.8%	0.2%	4.3%	100.0%	0.0%
<b>Net Revenue</b>	\$1,973,322	\$18,905	\$661,711	\$6,229	\$119,221	\$2,779,389	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	18	9	27
65-74 yr	15	12	27
75 < yrs	16	14	30
<b>Total</b>	56	36	92

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	1
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	91
<b>Unknown :</b>	0
<b>TOTAL:</b>	92

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	4
<b>Non-Hispanic Latino Patien</b>	88
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	92

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Fresenius Medical Care Steger  
**Address:** 219 East 34th Street  
**City:** Steger  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2725

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** MANCO PROPERTY MANAGEMENT, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Kenneeth Clinc  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	18	13	18	13	0	18
Number of Patients Treated	23	30	23	30	22	0	33

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 54  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 57  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 74

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,338  
**Number of Missed Treatments:** 488  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 260.0

#### ADDITIONS to the FACILITY

**New Patients:** 33  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 40

#### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 11  
**Total:** 25

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 79%  
**Use Rate (Beginning patients treated):** 75%  
**Use Rate (Year end Patients/Stations\*6):** 79%  
**Renal Network Use Rate:** 94%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	64.9%	4.1%	25.7%	2.7%	2.7%	100.0%	0.0%
	48	3	19	2	2	74	0
<b>1/1/2012 to 12/31/2012</b>	54.3%	1.0%	40.3%	0.0%	4.5%	100.0%	0.0%
<b>Net Revenue</b>	\$1,151,648	\$21,238	\$854,188	\$0	\$94,836	\$2,121,910	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	18	13	31
65-74 yr	9	4	13
75 < yrs	12	7	19
<b>Total</b>	45	29	74

#### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	47
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	26
<b>Unknown :</b>	0
<b>TOTAL:</b>	74

#### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	4
<b>Non-Hispanic Latino Patien</b>	68
<b>Unknown Ethnicity Patients</b>	2
<b>TOTAL:</b>	74

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Waukegan Harbor  
**Address:** 110 North West Street  
**City:** Waukegan  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2727

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** AMERICAN REALTY CAPITAL OPERATING  
**Other Ownership:**  
**Medical Director Name:** Dr. Rakhi Khanna  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 21  
**Certified Stations by CMS:** 21  
**Peak Authorized Stations Operated:** 21  
**Authorized Stations Setup and Staffed in Oct 1-7:** 21  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	17	13	17	13	0	17
Number of Patients Treated	10	46	10	46	10	0	48

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 37  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 76  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 108

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,882  
**Number of Missed Treatments:** 412  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 65  
**Transient Patients:** 7  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 1  
**Total:** 75

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 19  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 5  
**Total:** 25

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 19,656  
**Use Rate (Treatments/Treatment capacity):** 40%  
**Use Rate (including Missed Treatments):** 42%  
**Use Rate (Beginning patients treated):** 29%  
**Use Rate (Year end Patients/Stations\*6):** 60%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	53.7%	5.6%	23.1%	13.9%	3.7%	100.0%	0.0%
<b>Patient</b>	58	6	25	15	4	108	0
1/1/2012 to 12/31/2012	42.4%	0.1%	56.4%	0.0%	1.1%	100.0%	0.0%
<b>Net Revenue</b>	\$632,129	\$1,694	\$840,713	\$0	\$17,059	\$1,491,594	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	4	14
45-64 yr	30	20	50
65-74 yr	12	15	27
75 < yrs	5	12	17
<b>Total</b>	57	51	108

### Patients by Race

<b>Asian Patients:</b>	5
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	49
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	54
<b>Unknown :</b>	0
<b>TOTAL:</b>	108

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	34
<b>Non-Hispanic Latino Patien</b>	74
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	108

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care West Batavia  
**Address:** 2580 W. Fabian Parkway  
**City:** Batavia  
**County:** Kane  
**HSA:** 8  
**Medicare ID:** 14-2729

**Legal Entity Operator:** Fresenius Medical Care West Batavia, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** DBMC ASSOCIATES II, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Navichandra Dodhia  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	12	7	12	7	0	12
Number of Patients Treated	3	22	3	19	4	0	20

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 17  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 47

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,219  
**Number of Missed Treatments:** 26  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 7  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 34

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 2  
**Patients deceased:** 5  
**Total:** 21

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 29%  
**Use Rate (including Missed Treatments):** 29%  
**Use Rate (Beginning patients treated):** 24%  
**Use Rate (Year end Patients/Stations\*6):** 28%  
**Renal Network Use Rate:** 35%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	51.1%	4.3%	40.4%	4.3%	0.0%	100.0%	0.0%
<b>Patient</b>	24	2	19	2	0	47	0
1/1/2012 to 12/31/2012	31.5%	0.0%	68.5%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$239,056	\$0	\$520,545	\$0	\$0	\$759,601	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	1	7
45-64 yr	19	10	29
65-74 yr	5	5	10
75 < yrs	1	0	1
<b>Total</b>	31	16	47

### Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	43
Unknown :	0
<b>TOTAL:</b>	47

### Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	37
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	47

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care West Belmont  
**Address:** 4943 West Belmont  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2523

**Legal Entity Operator:** Fresenius Medical Care Chicagoland, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** 4935 W. BELMONT, INC  
**Other Ownership:**  
**Medical Director Name:** Dr. Neetha Dhananjaya  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 17  
**Certified Stations by CMS:** 17  
**Peak Authorized Stations Operated:** 17  
**Authorized Stations Setup and Staffed in Oct 1-7:** 17  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	30	43	27	40	31	0	46

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 72  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 82  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 101

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,590  
**Number of Missed Treatments:** 179  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 29

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 13  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 19

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 15,912  
**Use Rate (Treatments/Treatment capacity):** 67%  
**Use Rate (including Missed Treatments):** 68%  
**Use Rate (Beginning patients treated):** 71%  
**Use Rate (Year end Patients/Stations\*6):** 80%  
**Renal Network Use Rate:** 80%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	52.5%	31.7%	8.9%	6.9%	0.0%	100.0%	0.0%
<b>Patient</b>	53	32	9	7	0	101	0
1/1/2012 to 12/31/2012	44.8%	32.6%	22.6%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,268,963	\$925,437	\$641,159	\$0	\$0	\$2,835,559	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	11	9	20
45-64 yr	25	15	40
65-74 yr	17	10	27
75 < yrs	6	8	14
<b>Total</b>	59	42	101

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	13
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	13
<b>Unknown :</b>	72
<b>TOTAL:</b>	101

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	72
<b>Non-Hispanic Latino Patien</b>	29
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	101

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care West Metro  
**Address:** 1044 North Mozart, 3rd Floor  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2536

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Norwegian American Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. R. Vilbar  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 32  
**Certified Stations by CMS:** 32  
**Peak Authorized Stations Operated:** 32  
**Authorized Stations Setup and Staffed in Oct 1-7:** 32  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 10  
**Dialysis Technician :** 16  
**Dietician :** 1  
**Social Worker:** 2  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	77	83	76	86	81	0	86

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 173  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 185  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 254

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 25,194  
**Number of Missed Treatments:** 2,007  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 80  
**Transient Patients:** 10  
**Patients Re-Started:** 10  
**Post-Transplant Patien** 0  
**Total:** 100

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 5  
**Patients transferred out:** 49  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 2  
**Patients deceased:** 17  
**Total:** 75

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 29,952  
**Use Rate (Treatments/Treatment capacity):** 84%  
**Use Rate (including Missed Treatments):** 91%  
**Use Rate (Beginning patients treated):** 90%  
**Use Rate (Year end Patients/Stations\*6):** 96%  
**Renal Network Use Rate:** 101%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	50.8%	24.8%	13.8%	9.8%	0.8%	100.0%	0.0%
<b>Patient</b>	129	63	35	25	2	254	0
1/1/2012 to 12/31/2012	53.9%	20.9%	24.5%	0.7%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$4,346,516	\$1,689,727	\$1,976,333	\$55,212	\$0	\$8,067,788	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	25	10	35
45-64 yr	85	29	114
65-74 yr	30	31	61
75 < yrs	27	17	44
<b>Total</b>	167	87	254

### Patients by Race

<b>Asian Patients:</b>	5
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	80
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	169
<b>Unknown :</b>	0
<b>TOTAL:</b>	254

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	157
<b>Non-Hispanic Latino Patien</b>	97
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	254

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care West Suburban  
**Address:** 518 N. Austin Blvd., 5th Floor  
**City:** Oak Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2530

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** West Suburban Hospital Medical Center  
**Other Ownership:**  
**Medical Director Name:** Dr. Arthur Morris  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 46  
**Certified Stations by CMS:** 46  
**Peak Authorized Stations Operated:** 46  
**Authorized Stations Setup and Staffed in Oct 1-7:** 46  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 10  
**Dialysis Technician :** 24  
**Dietician :** 2  
**Social Worker:** 2  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	101	121	99	125	100	0	126

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 243  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 241  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 338

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:**  
**Number of Missed Treatments:** 1,112  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 29  
**Transient Patients:** 48  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 3  
**Total:** 80

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 4  
**Patients transferred out:** 66  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 85

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 43,056  
**Use Rate (Treatments/Treatment capacity):**  
**Use Rate (including Missed Treatments):**  
**Use Rate (Beginning patients treated):** 88%  
**Use Rate (Year end Patients/Stations\*6):** 87%  
**Renal Network Use Rate:** 88%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	65.7%	12.7%	15.4%	4.7%	1.5%	100.0%	0.0%
<b>Patient</b>	222	43	52	16	5	338	0
1/1/2012 to 12/31/2012	52.9%	11.3%	35.0%	0.3%	0.5%	100.0%	0.0%
<b>Net Revenue</b>	\$5,857,313	\$1,251,989	\$3,877,230	\$29,973	\$54,489	\$11,070,993	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	35	17	52
45-64 yr	80	67	147
65-74 yr	35	41	76
75 < yrs	35	28	63
<b>Total</b>	185	153	338

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	300
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	35
<b>Unknown :</b>	0
<b>TOTAL:</b>	338

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	8
<b>Non-Hispanic Latino Patien</b>	330
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	338

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care West Willow  
**Address:** 1444 West Willow  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2730

**Legal Entity Operator:** Fresenius Medical Care West Willow, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Elston Industrial Lofts, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Mohamed Salem  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 3  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	13	18	12	17	10	0	18

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 22  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 34  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 59

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,683  
**Number of Missed Treatments:** 286  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 312.0

### ADDITIONS to the FACILITY

**New Patients:** 38  
**Transient Patients:** 1  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 40

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 19  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 6  
**Total:** 28

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 33%  
**Use Rate (including Missed Treatments):** 35%  
**Use Rate (Beginning patients treated):** 31%  
**Use Rate (Year end Patients/Stations\*6):** 47%  
**Renal Network Use Rate:** 49%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	64.4%	5.1%	25.4%	5.1%	0.0%	100.0%	0.0%
<b>Patient</b>	38	3	15	3	0	59	0
1/1/2012 to 12/31/2012	37.2%	3.2%	58.4%	1.1%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$245,931	\$21,464	\$386,190	\$7,170	\$0	\$660,755	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	19	5	24
65-74 yr	8	5	13
75 < yrs	11	6	17
<b>Total</b>	41	18	59

### Patients by Race

<b>Asian Patients:</b>	3
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	26
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	22
<b>Unknown :</b>	8
<b>TOTAL:</b>	59

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	8
<b>Non-Hispanic Latino Patien</b>	51
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	59

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Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Westchester  
**Address:** 2400 Wolf Road, Ste 101A  
**City:** Westchester  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2520

**Legal Entity Operator:** DuPage Dialysis, LTD  
**Legal Entity Owner:**  
**Ownership Type:** Limited Partnership  
**Property Owner:** TANDEM REAL ESTATE, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Leonard Potempa  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 5  
**Dialysis Technician :** 12  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	18	14	18	14	0	18
Number of Patients Treated	39	50	31	55	39	0	58

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 89  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 97  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 139

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 13,557  
**Number of Missed Treatments:** 212  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 41  
**Transient Patients:** 13  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 2  
**Total:** 57

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 2  
**Patients transferred out:** 35  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 11  
**Total:** 49

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 72%  
**Use Rate (including Missed Treatments):** 74%  
**Use Rate (Beginning patients treated):** 74%  
**Use Rate (Year end Patients/Stations\*6):** 81%  
**Renal Network Use Rate:** 81%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	68.3%	5.8%	20.9%	3.6%	1.4%	100.0%	0.0%
	95	8	29	5	2	139	0
<b>1/1/2012 to 12/31/2012</b>	67.6%	2.7%	28.7%	0.1%	0.9%	100.0%	0.0%
<b>Net Revenue</b>	\$2,801,225	\$110,962	\$1,189,774	\$5,906	\$37,406	\$4,145,274	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	38	23	61
65-74 yr	19	9	28
75 < yrs	24	19	43
<b>Total</b>	84	55	139

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	47
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	88
<b>Unknown :</b>	0
<b>TOTAL:</b>	139

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	10
<b>Non-Hispanic Latino Patien</b>	129
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	139

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Williamson County  
**Address:** 900 Skyline Drive, Ste 200  
**City:** Marion  
**County:** Williamson  
**HSA:** 5  
**Medicare ID:** 14-2627

**Legal Entity Operator:** Bio-Medical Applications of Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Zeller Properties  
**Other Ownership:**  
**Medical Director Name:** Dr. Muhammad Kamran  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	12	10	13	10	0	13
Number of Patients Treated	21	18	17	25	21	0	27

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 55  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 56  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 93

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 6,198  
**Number of Missed Treatments:** 343  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 40  
**Transient Patients:** 5  
**Patients Re-Started:** 6  
**Post-Transplant Patien** 1  
**Total:** 52

### LOSSES to the FACILITY

**Recovered patients:** 11  
**Transplant Recipients:** 1  
**Patients transferred out:** 18  
**Patients voluntarily discontinued** 7  
**Patients lost to follow up:** 0  
**Patients deceased:** 10  
**Total:** 47

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 58%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 78%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.3%	5.4%	9.7%	5.4%	4.3%	100.0%	0.0%
<b>Patient</b>	70	5	9	5	4	93	0
1/1/2012 to 12/31/2012	57.3%	2.7%	36.1%	0.0%	3.9%	100.0%	0.0%
<b>Net Revenue</b>	\$1,127,999	\$52,576	\$711,303	\$0	\$77,088	\$1,968,966	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	10	11	21
65-74 yr	16	16	32
75 < yrs	18	15	33
<b>Total</b>	47	46	93

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	7
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	84
<b>Unknown :</b>	0
<b>TOTAL:</b>	93

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	92
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	93

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Care Willowbrook  
**Address:** 6300 Kingery Highway, Ste 408  
**City:** Willowbrook  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2632

**Legal Entity Operator:** WSKC Dialysis Services, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Regency Centers LP  
**Other Ownership:**  
**Medical Director Name:** Dr. May Chow  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 4  
**Dialysis Technician :** 10  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	17	17	17	17	17	0	17
Number of Patients Treated	27	30	36	44	29	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 95  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 73  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 149

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 11,271  
**Number of Missed Treatments:** 104  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 34  
**Transient Patients:** 16  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 51

### LOSSES to the FACILITY

**Recovered patients:** 5  
**Transplant Recipients:** 5  
**Patients transferred out:** 50  
**Patients voluntarily discontinued** 6  
**Patients lost to follow up:** 1  
**Patients deceased:** 6  
**Total:** 73

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 60%  
**Use Rate (including Missed Treatments):** 61%  
**Use Rate (Beginning patients treated):** 79%  
**Use Rate (Year end Patients/Stations\*6):** 61%  
**Renal Network Use Rate:** 63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.2%	2.0%	22.1%	0.7%	0.0%	100.0%	0.0%
<b>Patient</b>	112	3	33	1	0	149	0
1/1/2012 to 12/31/2012	52.6%	2.7%	44.7%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$2,645,240	\$134,571	\$2,245,316	\$143	\$0	\$5,025,270	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	12	17
45-64 yr	27	17	44
65-74 yr	23	17	40
75 < yrs	25	23	48
<b>Total</b>	80	69	149

### Patients by Race

<b>Asian Patients:</b>	11
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	28
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	109
<b>Unknown :</b>	0
<b>TOTAL:</b>	149

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	10
<b>Non-Hispanic Latino Patien</b>	139
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	149

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Fresenius Medical Center Chicago Westside  
**Address:** 1340 S. Damen  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2681

**Legal Entity Operator:** Fresenius Medical Care of Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** LUI Chicago Hastings, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Jose Arruda  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 31  
**Certified Stations by CMS:** 31  
**Peak Authorized Stations Operated:** 25  
**Authorized Stations Setup and Staffed in Oct 1-7:** 25  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 6  
**Dialysis Technician :** 10  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	40	45	37	48	37	0	43

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 87  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 92  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 138

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 13,053  
**Number of Missed Treatments:** 334  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 27  
**Transient Patients:** 35  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 64

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 2  
**Patients transferred out:** 25  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 29

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 29,016  
**Use Rate (Treatments/Treatment capacity):** 45%  
**Use Rate (including Missed Treatments):** 46%  
**Use Rate (Beginning patients treated):** 47%  
**Use Rate (Year end Patients/Stations\*6):** 49%  
**Renal Network Use Rate:** 52%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	47.1%	31.2%	4.3%	14.5%	2.9%	100.0%	0.0%
<b>Patient</b>	65	43	6	20	4	138	0
1/1/2012 to 12/31/2012	47.5%	37.2%	13.8%	0.9%	0.6%	100.0%	0.0%
<b>Net Revenue</b>	\$1,748,904	\$1,367,990	\$507,566	\$34,877	\$20,862	\$3,680,200	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	14	28
45-64 yr	46	22	68
65-74 yr	12	14	26
75 < yrs	9	7	16
<b>Total</b>	81	57	138

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	1
<b>Black/ African American :</b>	61
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	3
<b>Unknown :</b>	72
<b>TOTAL:</b>	138

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	71
<b>Non-Hispanic Latino Patien</b>	66
<b>Unknown Ethnicity Patients</b>	1
<b>TOTAL:</b>	138

Fresenius Medical Care does not hold long term debt on any Illinois dialysis location balance sheet. Fresenius Medical Care does not, as a for profit corporation, provide charity care under the Board's definition of same; however, it treats all patients regardless of ability to pay and thus does provide uncompensated care.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	GAMBRO Healthcare - Litchfield	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	915 St. Francis Way	<b>Legal Entity Owner:</b>	
<b>City:</b>	Litchfield	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Montgomery	<b>Property Owner:</b>	St. Francis Hospital of the Hospital Sisters of th
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2583	<b>Medical Director Name:</b>	Xueguang Chen
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	0
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	2
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	14	10	14	10	0	14
Number of Patients Treated	20	26	20	27	20	0	28

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	38
Patients treated as of 12/31/2013: (Ending patients)	51
Total Unduplicated patients treated in calendar year:	66

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,828
Number of Missed Treatments:	109
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	21
Transient Patients:	6
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	27

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	13

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	58%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	77%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.4%	1.5%	12.1%	0.0%	0.0%	100.0%	0.0%
Patient	57	1	8	0	0	66	0
1/1/2013 to 12/31/2013	75.6%	1.4%	21.5%	0.0%	1.5%	100.0%	0.0%
Net Revenue	\$1,238,602	\$22,908	\$352,488	\$0	\$24,927	\$1,638,925	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	5	7	12
65-74 yr	8	12	20
75 < yrs	15	14	29
Total	31	35	66

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	1
White:	64
Unknown :	0
TOTAL:	66

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	66

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** GAMBRO Healthcare - Taylorville  
**Address:** 901 West Spresser  
**City:** Taylorville  
**County:** Christian  
**HSA:** 3  
**Medicare ID:** 14-2587

**Legal Entity Operator:** DVA Renal Healthcare, INC.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Richmar LLC  
**Other Ownership:**  
**Medical Director Name:** Pradeep Mehta  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 10  
**Certified Stations by CMS:** 10  
**Peak Authorized Stations Operated:** 10  
**Authorized Stations Setup and Staffed in Oct 1-7:** 10  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 5  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	19	20	18	20	19	0	19

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 31  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 40  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 56

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,381  
**Number of Missed Treatments:** 252  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 24  
**Transient Patients:** 2  
**Patients Re-Started:** 5  
**Post-Transplant Patien** 1  
**Total:** 32

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 3  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 6  
**Total:** 9

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 9,360  
**Use Rate (Treatments/Treatment capacity):** 57%  
**Use Rate (including Missed Treatments):** 60%  
**Use Rate (Beginning patients treated):** 52%  
**Use Rate (Year end Patients/Stations\*6):** 67%  
**Renal Network Use Rate:** 67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.3%	1.8%	5.5%	1.8%	3.6%	100.0%	1.8%
<b>Patient</b>	48	1	3	1	2	55	1
1/1/2013 to 12/31/2013	70.4%	0.9%	22.8%	0.5%	5.3%	100.0%	0.5%
<b>Net Revenue</b>	\$938,726	\$12,170	\$303,451	\$7,276	\$70,962	\$1,332,585	\$7,276

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	9	6	15
65-74 yr	7	4	11
75 < yrs	15	11	26
<b>Total</b>	33	23	56

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	56
Unknown :	0
<b>TOTAL:</b>	56

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	56

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Garfield Kidney Center  
**Address:** 3250 West Franklin  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2646

**Legal Entity Operator:** Total Renal Care  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Tota Rena Care Inc.  
**Other Ownership:**  
**Medical Director Name:** Ogbonnaya Aneziokoro  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 8  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	46	48	43	49	45	0	51

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 98  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 102  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 102

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 18,262  
**Number of Missed Treatments:** 440  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 0  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 0

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 122%  
**Use Rate (including Missed Treatments):** 125%  
**Use Rate (Beginning patients treated):** 102%  
**Use Rate (Year end Patients/Stations\*6):** 106%  
**Renal Network Use Rate:** 106%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	66.3%	30.7%	3.0%	0.0%	0.0%	100.0%	1.0%
1/1/2013 to 12/31/2013	67	31	3	0	0	101	1
<b>Net Revenue</b>	\$184,332	\$17,229	\$77,795	\$7,090	\$0	\$286,447	\$7,090

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	2	10
45-64 yr	13	8	21
65-74 yr	32	28	60
75 < yrs	7	4	11
<b>Total</b>	60	42	102

### Patients by Race

<b>Asian Patients:</b>	6
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	53
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	43
<b>Unknown :</b>	0
<b>TOTAL:</b>	102

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	35
<b>Non-Hispanic Latino Patien</b>	67
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	102

Some patient data (page 3) unavaialbe prior to Davita acquisition in January 2014

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Grand Crossing Dialysis  
**Address:** 7319 South Cottage Grove Avenue  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2728

**Legal Entity Operator:** Total Renal Care Inc  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Mao s. Mei  
**Other Ownership:**  
**Medical Director Name:** Mohamed M. Salem  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 4

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	18	15	18	15	0	15
Number of Patients Treated	19	31	20	34	18	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 74  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 57  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 56

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,204  
**Number of Missed Treatments:** 1,335  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 208.0

### ADDITIONS to the FACILITY

**New Patients:** 36  
**Transient Patients:** 22  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 1  
**Total:** 59

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 65  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 9  
**Total:** 79

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 73%  
**Use Rate (including Missed Treatments):** 85%  
**Use Rate (Beginning patients treated):** 103%  
**Use Rate (Year end Patients/Stations\*6):** 79%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	87.5%	12.5%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	0	49	7	0	0	56	0
1/1/2013 to 12/31/2013	42.9%	6.6%	44.7%	4.8%	1.0%	100.0%	4.8%
<b>Net Revenue</b>	\$1,165,259	\$180,265	\$1,214,925	\$131,319	\$26,770	\$2,718,538	\$131,319

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	5	8
45-64 yr	19	8	27
65-74 yr	6	4	10
75 < yrs	3	8	11
<b>Total</b>	31	25	56

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	55
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	1
<b>Unknown :</b>	0
<b>TOTAL:</b>	56

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	1
<b>Non-Hispanic Latino Patien</b>	55
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	56

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Granite City Dialysis  
**Address:** 9 American Village  
**City:** Granite City  
**County:** Madison  
**HSA:** 11  
**Medicare ID:** 14-2537

**Legal Entity Operator:** Renal Treatment Centers-Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Central Plaza Partners  
**Other Ownership:**  
**Medical Director Name:** Dr. Kenneth Gerdes  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 20  
**Certified Stations by CMS:** 20  
**Peak Authorized Stations Operated:** 20  
**Authorized Stations Setup and Staffed in Oct 1-7:** 20  
**Isolation Stations Set up in Oct 1-7:** 20  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	31	38	32	37	33	0	38

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 74  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 79  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 107

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,311  
**Number of Missed Treatments:** 826  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 215.0

### ADDITIONS to the FACILITY

**New Patients:** 28  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 30

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 12  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 12  
**Total:** 31

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 18,720  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 59%  
**Use Rate (Beginning patients treated):** 62%  
**Use Rate (Year end Patients/Stations\*6):** 66%  
**Renal Network Use Rate:** 66%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	69.2%	17.8%	9.3%	3.7%	0.0%	100.0%	0.0%
<b>Patient</b>	74	19	10	4	0	107	0
1/1/2013 to 12/31/2013	56.2%	7.8%	27.6%	0.0%	8.4%	100.0%	0.0%
<b>Net Revenue</b>	\$1,666,304	\$230,511	\$818,035	\$0	\$248,362	\$2,963,213	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	6	15
45-64 yr	26	18	44
65-74 yr	13	12	25
75 < yrs	13	10	23
<b>Total</b>	61	46	107

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	37
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	70
<b>Unknown :</b>	0
<b>TOTAL:</b>	107

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	10
<b>Non-Hispanic Latino Patien</b>	97
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	107

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Highland Park Hospital Dialysis Unit  
**Address:** 777 Park Ave West  
**City:** Highland Park  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2336

**Legal Entity Operator:** Northshore Univeersity Healthsystem  
**Legal Entity Owner:**  
**Ownership Type:** Other Not for Profit Corp  
**Property Owner:** Northshore University healthsystem  
**Other Ownership:**  
**Medical Director Name:** Dr. Nancy Nora  
**Provides Incenter Nocturnal Dialysis:** ☒

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.8%	8.3%	6.9%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	123	12	10	0	0	<b>145</b>	0
10/1/2012 to 9/30/2013	72.8%	3.5%	22.9%	0.8%	0.0%	100.0%	3.5%
<b>Net Revenue</b>	\$3,032,065	\$146,687	\$956,290	\$32,734	\$0	<b>\$4,167,776</b>	\$144,387

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	12	22	34
65-74 yr	13	19	32
75 < yrs	34	39	73
<b>Total</b>	63	82	145

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	25
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	117
<b>Unknown :</b>	0
<b>TOTAL:</b>	145

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	12
<b>Non-Hispanic Latino Patien</b>	133
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	145

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Illini Renal Dialysis	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, INC
<b>Address:</b>	507 E. University Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Champaign	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Champaign	<b>Property Owner:</b>	Barr Real Estate
<b>HSA:</b>	4	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2633	<b>Medical Director Name:</b>	Dr. Attia, Abdel-Moneim
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	14	10	14	12	0	14
Number of Patients Treated	18	26	15	26	16	0	25

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	43
Patients treated as of 12/31/2013: (Ending patients)	46
Total Unduplicated patients treated in calendar year:	102

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,710
Number of Missed Treatments:	287
Average Daily Treatments:	
Average Treatment Time (min):	225.0

### ADDITIONS to the FACILITY

New Patients:	36
Transient Patients:	29
Patients Re-Started:	1
Post-Transplant Patient:	0
<b>Total:</b>	<b>66</b>

### LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	8
Patients transferred out:	15
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	15
<b>Total:</b>	<b>46</b>

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	68%
Use Rate (Beginning patients treated):	65%
Use Rate (Year end Patients/Stations*6):	70%
Renal Network Use Rate:	70%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.6%	6.9%	15.7%	0.0%	8.8%	100.0%	0.0%
<b>Patient</b>	<b>70</b>	<b>7</b>	<b>16</b>	<b>0</b>	<b>9</b>	<b>102</b>	<b>0</b>
1/1/2013 to 12/31/2013	42.8%	3.8%	41.2%	0.0%	12.2%	100.0%	0.0%
<b>Net Revenue</b>	<b>\$1,108,666</b>	<b>\$97,736</b>	<b>\$1,067,583</b>	<b>\$0</b>	<b>\$317,267</b>	<b>\$2,591,251</b>	<b>\$0</b>

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	4	12
45-64 yr	26	18	44
65-74 yr	8	8	16
75 < yrs	12	18	30
<b>Total</b>	<b>54</b>	<b>48</b>	<b>102</b>

### Patients by Race

Asian Patients:	1
Native American/ Indian:	1
Black/ African American :	38
Hawaiian /Pacific Islander	0
White:	58
Unknown :	4
<b>TOTAL:</b>	<b>102</b>

### Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patient	97
Unknown Ethnicity Patients	1
<b>TOTAL:</b>	<b>102</b>

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Jacksonville Dialysis	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	1515 West Walnut	<b>Legal Entity Owner:</b>	
<b>City:</b>	Jacksonville	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Morgan	<b>Property Owner:</b>	DaVita, Inc.
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2581	<b>Medical Director Name:</b>	Lawrence Smith, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	13	12	13	12	0	13
Number of Patients Treated	23	25	23	26	25	0	27

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	47
Patients treated as of 12/31/2013: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	76

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,306
Number of Missed Treatments:	307
Average Daily Treatments:	
Average Treatment Time (min):	216.0

### ADDITIONS to the FACILITY

New Patients:	19
Transient Patients:	1
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	21

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	2
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	5
Total:	12

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	56%
Use Rate (including Missed Treatments):	58%
Use Rate (Beginning patients treated):	56%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	88.2%	5.3%	6.6%	0.0%	0.0%	100.0%	0.0%
Patient	67	4	5	0	0	76	0
1/1/2013 to 12/31/2013	69.9%	1.7%	27.2%	0.0%	1.2%	100.0%	0.0%
Net Revenue	\$1,299,571	\$31,370	\$505,720	\$0	\$22,103	\$1,858,765	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	1	3
45-64 yr	21	16	37
65-74 yr	11	7	18
75 < yrs	11	7	18
Total	45	31	76

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	71
Unknown :	0
TOTAL:	76

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	74
Unknown Ethnicity Patients	0
TOTAL:	76

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	JCH Dialysis Center	<b>Legal Entity Operator:</b>	Total Renal Care, INC
<b>Address:</b>	917 S. State Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Jerseyville	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Jersey	<b>Property Owner:</b>	Raul J. Walters dba Jerseyville Mall
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2636	<b>Medical Director Name:</b>	Meher Mallick
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	7
Certified Stations by CMS:	7
Peak Authorized Stations Operated:	7
Authorized Stations Setup and Staffed in Oct 1-7:	7
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	12	16	11	17	11	0	15

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	33
Patients treated as of 12/31/2013: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	50

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,628
Number of Missed Treatments:	2
Average Daily Treatments:	
Average Treatment Time (min):	226.0

### ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	17

### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	10
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	20

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	6,552
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	71%
Use Rate (Beginning patients treated):	79%
Use Rate (Year end Patients/Stations*6):	71%
Renal Network Use Rate:	71%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.0%	0.0%	12.0%	0.0%	4.0%	100.0%	0.0%
Patient	42	0	6	0	2	50	0
1/1/2013 to 12/31/2013	48.1%	0.2%	45.3%	0.1%	6.3%	100.0%	0.1%
Net Revenue	\$789,873	\$2,496	\$745,311	\$1,747	\$104,110	\$1,643,537	\$1,747

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	7	6	13
65-74 yr	8	9	17
75 < yrs	7	9	16
Total	24	26	50

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	49
Unknown :	0
TOTAL:	50

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	50
Unknown Ethnicity Patients	0
TOTAL:	50

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** John H. Stroger Hospital of Cook County Dialysis  
**Address:** 1901 West Harrison  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2313

**Legal Entity Operator:** Cook County Health and Hospitals System  
**Legal Entity Owner:**  
**Ownership Type:** County  
**Property Owner:** John H. Stroger, Jr. Hospital  
**Other Ownership:**  
**Medical Director Name:** Kalyani Perumal, MD  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 8  
**Dialysis Technician :** 0  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 2  
**Other Health :** 1  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	26	26	26	26	26	0	24

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 33  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 23  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 151

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 4,796  
**Number of Missed Treatments:** 24  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 70  
**Transient Patients:** 0  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 2  
**Total:** 74

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 64  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 66

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 64%  
**Use Rate (including Missed Treatments):** 64%  
**Use Rate (Beginning patients treated):** 69%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	9.8%	53.3%	5.4%	30.4%	1.1%	100.0%	64.1%
<b>Patient</b>	9	49	5	28	1	92	59
12/1/2011 to 11/30/2012	13.0%	32.3%	4.0%	0.0%	50.7%	100.0%	46.1%
<b>Net Revenue</b>	\$65,114,712	\$161,663,943	\$19,774,587	\$0	\$253,585,504	<b>\$500,138,746</b>	\$230,648,488

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	27	21	48
45-64 yr	38	33	71
65-74 yr	6	16	22
75 < yrs	5	5	10
<b>Total</b>	76	75	151

### Patients by Race

Asian Patients:	10
Native American/ Indian:	40
Black/ African American :	53
Hawaiian /Pacific Islande	2
White:	26
Unknown :	20
<b>TOTAL:</b>	151

### Patients by Ethnicity

Hispanic Latino Patients:	77
Non-Hispanic Latino Patien	74
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	151

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Kankakee County Dialysis	<b>Legal Entity Operator:</b>	ISD Renal Inc. fka DSI Renal Inc.
<b>Address:</b>	581 William Latham Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Bourbonnais	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Kankakee	<b>Property Owner:</b>	Ahmed Zaheer
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2685	<b>Medical Director Name:</b>	Dr. Nashib Hashmi
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	1
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	20	20	19	21	22	0	23

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	46
Patients treated as of 12/31/2013: (Ending patients)	49
Total Unduplicated patients treated in calendar year:	83

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	6,835
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	180.0

### ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	37

### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued	8
Patients lost to follow up:	0
Patients deceased:	8
Total:	36

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	64%
Use Rate (Year end Patients/Stations*6):	68%
Renal Network Use Rate:	68%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.7%	1.2%	7.2%	0.0%	4.8%	100.0%	0.0%
Patient	72	1	6	0	4	83	0
1/1/2013 to 12/31/2013	58.7%	1.0%	29.5%	0.9%	10.0%	100.0%	0.9%
Net Revenue	\$1,220,220	\$19,996	\$614,192	\$17,705	\$206,993	\$2,079,105	\$17,706

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	19	8	27
65-74 yr	11	11	22
75 < yrs	12	15	27
Total	46	37	83

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	32
Hawaiian /Pacific Islande	0
White:	45
Unknown :	6
TOTAL:	83

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	75
Unknown Ethnicity Patients	6
TOTAL:	83

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Lake Park Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care
<b>Address:</b>	43rd & South Cottage Grove	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	South Central Medical
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2717	<b>Medical Director Name:</b>	Bharathi Reddy, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	32
Certified Stations by CMS:	32
Peak Authorized Stations Operated:	32
Authorized Stations Setup and Staffed in Oct 1-7:	32
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	14
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	1
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	54	53	54	61	54	0	61

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	189
Patients treated as of 12/31/2013: (Ending patients)	121
Total Unduplicated patients treated in calendar year:	121

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	21,379
Number of Missed Treatments:	642
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	38
Transient Patients:	6
Patients Re-Started:	1
Post-Transplant Patien	2
Total:	47

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	5
Patients transferred out:	101
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	110
Total:	219

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	29,952
Use Rate (Treatments/Treatment capacity):	71%
Use Rate (including Missed Treatments):	74%
Use Rate (Beginning patients treated):	98%
Use Rate (Year end Patients/Stations*6):	63%
Renal Network Use Rate:	58%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.7%	18.2%	4.1%	0.0%	0.0%	100.0%	0.0%
Patient	94	22	5	0	0	121	0
1/1/2013 to 12/31/2013	65.4%	7.1%	20.8%	3.2%	3.5%	100.0%	3.2%
Net Revenue	\$1,516,324	\$164,284	\$481,364	\$73,764	\$81,634	\$2,317,370	\$73,764

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	13	14	27
45-64 yr	21	24	45
65-74 yr	12	14	26
75 < yrs	7	16	23
Total	53	68	121

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	115
Hawaiian /Pacific Islande	0
White:	2
Unknown :	4
TOTAL:	121

### Patients by Ethnicity

Hispanic Latino Patients:	4
Non-Hispanic Latino Patien	117
Unknown Ethnicity Patients	0
TOTAL:	121

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Lake Villa Dialysis  
**Address:** 37809 North IL Route 59  
**City:** Lake Villa  
**County:** Lake  
**HSA:** 8  
**Medicare ID:** 14-2666

**Legal Entity Operator:** RENAL TREATMENT CENTER- ILLINOIS ,INC.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** OMAR DALLOUL  
**Other Ownership:**  
**Medical Director Name:** OMAR DALLOUL  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7	14	7	14	7	0	14
Number of Patients Treated	0	0	0	0	0	0	0

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 37  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 40  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 65

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,381  
**Number of Missed Treatments:** 112  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 22  
**Transient Patients:** 10  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 0  
**Total:** 34

### LOSSES to the FACILITY

**Recovered patients:** 4  
**Transplant Recipients:** 2  
**Patients transferred out:** 16  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 5  
**Total:** 31

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 48%  
**Use Rate (including Missed Treatments):** 49%  
**Use Rate (Beginning patients treated):** 51%  
**Use Rate (Year end Patients/Stations\*6):** 56%  
**Renal Network Use Rate:** 54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.6%	3.1%	6.3%	0.0%	0.0%	100.0%	1.6%
<b>Patient</b>	58	2	4	0	0	64	1
1/1/2013 to 12/31/2013	52.2%	2.0%	41.0%	1.0%	3.7%	100.0%	1.0%
<b>Net Revenue</b>	\$964,377	\$37,772	\$756,675	\$18,130	\$69,179	\$1,846,133	\$18,130

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	4	7
45-64 yr	7	6	13
65-74 yr	18	13	31
75 < yrs	10	4	14
<b>Total</b>	38	27	65

### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	3
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	48
<b>Unknown :</b>	13
<b>TOTAL:</b>	65

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	13
<b>Non-Hispanic Latino Patien</b>	52
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	65

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Lawndale Dialysis	<b>Legal Entity Operator:</b>	Cowell Dialysis, LLC
<b>Address:</b>	3934 West 24th Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	Limited Liability Partner
<b>County:</b>	Cook	<b>Property Owner:</b>	SDO Development LLC
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2768	<b>Medical Director Name:</b>	Dr. Ogbonnaya Aneziokoro
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	0
Peak Authorized Stations Operated:	1
Authorized Stations Setup and Staffed in Oct 1-7:	1
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	0	0	0	0	0	5
Number of Patients Treated	0	0	0	0	0	0	1

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	1
Patients treated as of 12/31/2013: (Ending patients)	1
Total Unduplicated patients treated in calendar year:	1

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	38
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	195.0

### ADDITIONS to the FACILITY

New Patients:	1
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	1

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	0
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	0
Total:	0

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	0%
Use Rate (Beginning patients treated):	1%
Use Rate (Year end Patients/Stations*6):	1%
Renal Network Use Rate:	1%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
Patient	0	0	1	0	0	1	0
10/7/2013 to 12/31/2013	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$0	\$0	\$53,922	\$0	\$0	\$53,922	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	0	1
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
Total	1	0	1

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	1
Unknown :	0
TOTAL:	1

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	0
TOTAL:	1

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Lincoln Dialysis	<b>Legal Entity Operator:</b>	DaVita
<b>Address:</b>	2100 West 5th Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Lincoln	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Logan	<b>Property Owner:</b>	Rick Sheley
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2582	<b>Medical Director Name:</b>	Allen S. Krall
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	14
Authorized Stations Setup and Staffed in Oct 1-7:	14
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	0	12	0	0	12
Number of Patients Treated	0	22	0	21	0	0	22

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	24
Patients treated as of 12/31/2013: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	24

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,686
Number of Missed Treatments:	59
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	15
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	21

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	3
Patients transferred out:	9
Patients voluntarily discontinued	2
Patients lost to follow up:	3
Patients deceased:	2
Total:	21

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	27%
Renal Network Use Rate:	27%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patient	24	0	0	0	0	24	0
1/1/2012 to 12/31/2012	89.5%	3.7%	2.9%	1.3%	2.7%	100.0%	1.3%
Net Revenue	\$781,645	\$32,145	\$25,037	\$11,217	\$23,753	\$873,798	\$11,217

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	8	2	10
65-74 yr	5	4	9
75 < yrs	0	3	3
Total	14	10	24

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	24

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	24
Unknown Ethnicity Patients	0
TOTAL:	24

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Loyola Center for Dialysis on Roosevelt  
**Address:** 1201 W. Roosevelt Road  
**City:** Maywood  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-0276

**Legal Entity Operator:** Loyola University Medical Center  
**Legal Entity Owner:**  
**Ownership Type:** Other Not for Profit Corp  
**Property Owner:** Loyola University Medical Center  
**Other Ownership:**  
**Medical Director Name:** Vinod Bansal, MD  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 31  
**Certified Stations by CMS:** 31  
**Peak Authorized Stations Operated:** 31  
**Authorized Stations Setup and Staffed in Oct 1-7:** 30  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 11  
**Dialysis Technician :** 14  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	59	67	59	64	68	0	68

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 127  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 124  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 175

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 27,545  
**Number of Missed Treatments:** 394  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 47  
**Transient Patients:** 5  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 5  
**Total:** 58

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 9  
**Patients transferred out:** 22  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 0  
**Patients deceased:** 14  
**Total:** 52

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 29,016  
**Use Rate (Treatments/Treatment capacity):** 95%  
**Use Rate (including Missed Treatments):** 96%  
**Use Rate (Beginning patients treated):** 68%  
**Use Rate (Year end Patients/Stations\*6):** 67%  
**Renal Network Use Rate:** 66%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.3%	7.4%	13.7%	0.6%	0.0%	100.0%	0.0%
<b>Patient</b>	137	13	24	1	0	175	0
7/1/2012 to 6/30/2013	37.5%	8.0%	45.4%	5.8%	3.3%	100.0%	2.1%
<b>Net Revenue</b>	\$285,933,000	\$61,296,000	\$346,394,000	\$44,541,000	\$25,014,000	<b>\$763,178,000</b>	\$15,683,254

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	1	2
15-44 yr	17	11	28
45-64 yr	26	34	60
65-74 yr	20	30	50
75 < yrs	14	21	35
<b>Total</b>	78	97	175

### Patients by Race

Asian Patients:	8
Native American/ Indian:	0
Black/ African American :	101
Hawaiian /Pacific Islande	0
White:	66
Unknown :	0
<b>TOTAL:</b>	175

### Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patien	142
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	175

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Manteno Dialysis Centre	<b>Legal Entity Operator:</b>	Kankakee Valley Dialysis Network dba Manteno Dia
<b>Address:</b>	1 East Division	<b>Legal Entity Owner:</b>	
<b>City:</b>	Manteno	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Kankakee	<b>Property Owner:</b>	Jerry Curwick
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2671	<b>Medical Director Name:</b>	Dr. Paritosh Tiwari
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	15
Certified Stations by CMS:	15
Peak Authorized Stations Operated:	15
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	3
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	15.5	0	15.5	0	0	15.5
Number of Patients Treated	0	39	0	42	0	0	41

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	38
Patients treated as of 12/31/2013: (Ending patients)	45
Total Unduplicated patients treated in calendar year:	65

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	5,893
Number of Missed Treatments:	108
Average Daily Treatments:	
Average Treatment Time (min):	211.0

### ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	4
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	27

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	9
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	7
Total:	20

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,040
Use Rate (Treatments/Treatment capacity):	42%
Use Rate (including Missed Treatments):	43%
Use Rate (Beginning patients treated):	42%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	92.3%	4.6%	3.1%	0.0%	0.0%	100.0%	0.0%
Patient	60	3	2	0	0	65	0
1/1/2013 to 12/31/2013	83.6%	3.8%	12.6%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,538,216	\$69,821	\$232,081	\$0	\$0	\$1,840,118	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	17	6	23
65-74 yr	8	8	16
75 < yrs	13	9	22
Total	40	25	65

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islande	0
White:	51
Unknown :	0
TOTAL:	65

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	63
Unknown Ethnicity Patients	0
TOTAL:	65

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Marion Dialysis	<b>Legal Entity Operator:</b>	DaVita Healthcare Partners, Inc.
<b>Address:</b>	324 South 4th Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Marion	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Williamson	<b>Property Owner:</b>	Steven J. Zelman
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2570	<b>Medical Director Name:</b>	Kevin Chen
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	13
Authorized Stations Setup and Staffed in Oct 1-7:	13
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	1
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	23	10	23	10	0	23
Number of Patients Treated	22	33	19	35	19	0	36

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	57
Patients treated as of 12/31/2013: (Ending patients)	52
Total Unduplicated patients treated in calendar year:	111

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,888
Number of Missed Treatments:	211
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	18
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patient:	1
Total:	26

### LOSSES to the FACILITY

Recovered patients:	5
Transplant Recipients:	0
Patients transferred out:	8
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	15
Total:	28

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	65%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	67%
Renal Network Use Rate:	67%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	68.5%	0.9%	29.7%	0.0%	0.9%	100.0%	0.0%
Patient	76	1	33	0	1	111	0
1/1/2013 to 12/31/2013	37.0%	0.6%	49.8%	0.2%	12.4%	100.0%	0.2%
Net Revenue	\$1,418,387	\$21,984	\$1,911,631	\$8,263	\$475,815	\$3,836,081	\$8,263

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	3	8
45-64 yr	21	13	34
65-74 yr	30	2	32
75 < yrs	19	18	37
Total	75	36	111

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	7
Hawaiian /Pacific Islander	0
White:	103
Unknown :	1
TOTAL:	111

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patient	110
Unknown Ethnicity Patients	0
TOTAL:	111

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Maryville Dialysis- Renal Treatment Ctrs  
**Address:** 2130 Vadalabene Dr  
**City:** Maryville  
**County:** Madison  
**HSA:** 11  
**Medicare ID:** 14-2634

**Legal Entity Operator:** Renal Treatment Centers- Illinois, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Maryville Medical Park, Inc  
**Other Ownership:**  
**Medical Director Name:** Henry Purcell  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 12  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 4  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	16	15	16	15	0	16
Number of Patients Treated	28	30	29	33	27	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 65  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 64  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 111

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,500  
**Number of Missed Treatments:** 654  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 21  
**Transient Patients:** 26  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 2  
**Total:** 49

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 7  
**Total:** 27

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 85%  
**Use Rate (including Missed Treatments):** 90%  
**Use Rate (Beginning patients treated):** 90%  
**Use Rate (Year end Patients/Stations\*6):** 89%  
**Renal Network Use Rate:** 89%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	83.6%	0.9%	14.5%	0.0%	0.9%	100.0%	0.9%
<b>1/1/2013 to 12/31/2013</b>	92	1	16	0	1	110	1
<b>Net Revenue</b>	\$1,526,919	\$5,044	\$814,322	\$3,835	\$351,748	\$2,701,868	\$3,835

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	7	12
45-64 yr	32	14	46
65-74 yr	16	12	28
75 < yrs	14	11	25
<b>Total</b>	67	44	111

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	19
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	91
<b>Unknown :</b>	1
<b>TOTAL:</b>	111

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	109
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	111

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Mattoon Dialysis	<b>Legal Entity Operator:</b>	DVA Renal Healthcare, Inc.
<b>Address:</b>	6051 Development Drive	<b>Legal Entity Owner:</b>	
<b>City:</b>	Charleston	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Coles	<b>Property Owner:</b>	J&P Associates
<b>HSA:</b>	4	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2585	<b>Medical Director Name:</b>	Dr Krall
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	3
Dialysis Technician :	3
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	20	18	22	20	23	0	23

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	57
Patients treated as of 12/31/2013: (Ending patients)	50
Total Unduplicated patients treated in calendar year:	81

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,479
Number of Missed Treatments:	592
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	23
Transient Patients:	9
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	34

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	2
Patients transferred out:	11
Patients voluntarily discontinued	9
Patients lost to follow up:	0
Patients deceased:	8
Total:	31

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	50%
Use Rate (including Missed Treatments):	54%
Use Rate (Beginning patients treated):	59%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.3%	7.5%	8.8%	1.3%	6.3%	100.0%	1.3%
Patient	61	6	7	1	5	80	1
1/1/2013 to 12/31/2013	53.2%	3.1%	41.0%	0.1%	2.7%	100.0%	0.1%
Net Revenue	\$1,441,193	\$83,080	\$1,111,164	\$1,440	\$71,952	\$2,708,829	\$1,440

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	1	0	1
15-44 yr	4	6	10
45-64 yr	17	13	30
65-74 yr	5	14	19
75 < yrs	12	9	21
Total	39	42	81

### Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	78
Unknown :	1
TOTAL:	81

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	1
TOTAL:	81

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Memorial Medical Center	<b>Legal Entity Operator:</b>	Memorial Medical Center
<b>Address:</b>	800 North Rutledge Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Springfield	<b>Ownership Type:</b>	Other Not for Profit Corp
<b>County:</b>	Sangamon	<b>Property Owner:</b>	Memorial Medical Center
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2315	<b>Medical Director Name:</b>	Lawrence J. Smith, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

#### STATION INFORMATION

Authorized Stations as of 12/31/2013:	6
Certified Stations by CMS:	6
Peak Authorized Stations Operated:	6
Authorized Stations Setup and Staffed in Oct 1-7:	3
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	2
Number of Shifts Operated per day	

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	13
Dialysis Technician :	0
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	1	2	0	3	1	0	2

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	2
Patients treated as of 12/31/2013: (Ending patients)	4
Total Unduplicated patients treated in calendar year:	12

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	414
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	240.0

#### ADDITIONS to the FACILITY

New Patients:	10
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	10

#### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	4
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	3
Total:	7

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	5,616
Use Rate (Treatments/Treatment capacity):	7%
Use Rate (including Missed Treatments):	7%
Use Rate (Beginning patients treated):	6%
Use Rate (Year end Patients/Stations*6):	11%
Renal Network Use Rate:	36%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	90.9%	0.0%	9.1%	0.0%	0.0%	100.0%	9.1%
Patient	10	0	1	0	0	11	1
10/1/2012 to 9/30/2013	87.7%	0.0%	12.3%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$62,591	\$0	\$8,738	\$0	\$0	\$71,329	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	1	3	4
65-74 yr	3	1	4
75 < yrs	1	3	4
Total	5	7	12

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	4
Hawaiian /Pacific Islande	0
White:	8
Unknown :	0
TOTAL:	12

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	12
Unknown Ethnicity Patients	0
TOTAL:	12

Part II section B : Long Term Debt Total Memorial Medical Center Long Term Debt was \$104,990,180 for FY13. This debt covered all aspects of Memorial's operations including the outpatient ESRD program. Section C: Net Revenue The reported net revenue relates to outpatient ESRD patients treated at Memorial Medical Center in FY13. The total net revenue is \$71,329.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Metro East Dialysis	<b>Legal Entity Operator:</b>	Metro East Dialysis
<b>Address:</b>	5105 West Main Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Belleville	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	St. Clair	<b>Property Owner:</b>	David Rose
<b>HSA:</b>	11	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2527	<b>Medical Director Name:</b>	Dr. Rashid Dalal
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	36
Certified Stations by CMS:	36
Peak Authorized Stations Operated:	36
Authorized Stations Setup and Staffed in Oct 1-7:	36
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	9
Dialysis Technician :	8
Dietician :	2
Social Worker:	2
LPN :	0
Other Health :	5
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	20	20	20	20	13	8	20
Number of Patients Treated	83	72	83	72	66	17	72

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	175
Patients treated as of 12/31/2013: (Ending patients)	166
Total Unduplicated patients treated in calendar year:	186

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	25,301
Number of Missed Treatments:	2,438
Average Daily Treatments:	
Average Treatment Time (min):	4.0

### ADDITIONS to the FACILITY

New Patients:	68
Transient Patients:	26
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	94

### LOSSES to the FACILITY

Recovered patients:	3
Transplant Recipients:	5
Patients transferred out:	29
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	42
Total:	79

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	33,696
Use Rate (Treatments/Treatment capacity):	75%
Use Rate (including Missed Treatments):	82%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	77%
Renal Network Use Rate:	77%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.8%	7.6%	13.0%	0.0%	1.6%	100.0%	0.5%
Patient	144	14	24	0	3	185	1
1/1/2013 to 12/31/2013	50.1%	3.4%	34.4%	0.6%	11.5%	100.0%	0.6%
Net Revenue	\$4,172,415	\$284,068	\$2,862,706	\$51,196	\$955,321	\$8,325,705	\$51,196

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	13	23
45-64 yr	45	38	83
65-74 yr	19	26	45
75 < yrs	11	24	35
Total	85	101	186

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	124
Hawaiian /Pacific Islande	0
White:	61
Unknown :	1
TOTAL:	186

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	184
Unknown Ethnicity Patients	0
TOTAL:	186

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Mt. Sinai Hospital Med Ctr	<b>Legal Entity Operator:</b>	Mt. Sinai Hospital and Medical Center
<b>Address:</b>	1500 S. California Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	Other Not for Profit Corp
<b>County:</b>	Cook	<b>Property Owner:</b>	Mt. Sinai Hospital and Medical Center
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-0018	<b>Medical Director Name:</b>	Dr. Mohammad Ahmed
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	11
Dialysis Technician :	5
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	4
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	43	39	36	41	39	0	40

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	85
Patients treated as of 12/31/2013: (Ending patients)	85
Total Unduplicated patients treated in calendar year:	85

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	12,273
Number of Missed Treatments:	727
Average Daily Treatments:	
Average Treatment Time (min):	191.0

### ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	16

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	11
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	7
Total:	22

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	82%
Use Rate (including Missed Treatments):	87%
Use Rate (Beginning patients treated):	89%
Use Rate (Year end Patients/Stations*6):	89%
Renal Network Use Rate:	92%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	56.5%	37.6%	5.9%	0.0%	0.0%	100.0%	0.0%
Patient	48	32	5	0	0	85	0
7/1/2012 to 6/30/2013	27.9%	13.0%	1.3%	0.0%	57.7%	100.0%	0.5%
Net Revenue	\$971,317	\$451,780	\$46,166	\$1,113	\$2,006,028	\$3,476,404	\$18,386

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	11	19
45-64 yr	16	25	41
65-74 yr	6	7	13
75 < yrs	6	6	12
Total	36	49	85

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	56
Hawaiian /Pacific Islande	0
White:	29
Unknown :	0
TOTAL:	85

### Patients by Ethnicity

Hispanic Latino Patients:	29
Non-Hispanic Latino Patien	56
Unknown Ethnicity Patients	0
TOTAL:	85

Our dialysis facility is hospital based. The unit operated a 4th shift Mon-Sat the week of October 1-7, 2013; hours of operation 06:00 to 22:00; total patients served, 85. For question B page 12, long-term debt, the hospital system currently has no methodology for allocating debt to specific departments. Current long-term debt for Mount Sinai hospital was \$65,173.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Mt. Vernon Dialysis  
**Address:** 4102 North Water Tower Place  
**City:** Mount Vernon  
**County:** Jefferson  
**HSA:** 5  
**Medicare ID:** 14-2541

**Legal Entity Operator:** Renal Life Link / Davita  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Steven Zelman MD  
**Other Ownership:**  
**Medical Director Name:** Steven Zelman MD  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 16  
**Certified Stations by CMS:** 16  
**Peak Authorized Stations Operated:** 16  
**Authorized Stations Setup and Staffed in Oct 1-7:** 16  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 7  
**Dialysis Technician :** 4  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	0	12
Number of Patients Treated	26	27	26	30	26	0	30

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 54  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 66  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 104

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 7,910  
**Number of Missed Treatments:** 1,001  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 207.0

### ADDITIONS to the FACILITY

**New Patients:** 50  
**Transient Patients:** 17  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 67

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 30  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 2  
**Patients deceased:** 23  
**Total:** 62

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,976  
**Use Rate (Treatments/Treatment capacity):** 53%  
**Use Rate (including Missed Treatments):** 60%  
**Use Rate (Beginning patients treated):** 56%  
**Use Rate (Year end Patients/Stations\*6):** 69%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	88.5%	1.0%	0.0%	10.6%	0.0%	100.0%	0.0%
1/1/2013 to 12/31/2013	92	1	0	11	0	104	0
<b>Net Revenue</b>	\$1,611,712	\$30,537	\$735,024	\$12,465	\$144,964	\$2,534,703	\$12,465

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	1	8
45-64 yr	24	9	33
65-74 yr	15	15	30
75 < yrs	18	15	33
<b>Total</b>	64	40	104

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	20
Hawaiian /Pacific Islande	0
White:	84
Unknown :	0
<b>TOTAL:</b>	104

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	104
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	104

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Nephron Dialysis Center, Ltd.	<b>Legal Entity Operator:</b>	Nephron Dialysis Center, Ltd.
<b>Address:</b>	5140 N. California Ave., Suite 510	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Swedish Covenant Hospital
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2600	<b>Medical Director Name:</b>	Dr. Humayun, Hamid
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	3
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	13.5	13.5	13.5	13.5	0	13.5
Number of Patients Treated	32	35	29	34	33	0	35

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	67
Patients treated as of 12/31/2013: (Ending patients)	68
Total Unduplicated patients treated in calendar year:	89

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,160
Number of Missed Treatments:	119
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patient:	1
Total:	24

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	3
Patients transferred out:	8
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	9
Total:	21

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	90%
Use Rate (including Missed Treatments):	92%
Use Rate (Beginning patients treated):	93%
Use Rate (Year end Patients/Stations*6):	94%
Renal Network Use Rate:	104%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.8%	9.0%	11.2%	0.0%	0.0%	100.0%	0.0%
Patient	71	8	10	0	0	89	0
1/1/2013 to 12/31/2013	60.5%	9.9%	29.5%	0.2%	0.0%	100.0%	0.0%
Net Revenue	\$1,493,345	\$243,664	\$728,473	\$4,224	\$0	\$2,469,705	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	4	6
45-64 yr	21	9	30
65-74 yr	15	15	30
75 < yrs	8	15	23
Total	46	43	89

### Patients by Race

Asian Patients:	29
Native American/ Indian:	0
Black/ African American :	14
Hawaiian /Pacific Islander	0
White:	24
Unknown :	22
TOTAL:	89

### Patients by Ethnicity

Hispanic Latino Patients:	15
Non-Hispanic Latino Patient	74
Unknown Ethnicity Patients	0
TOTAL:	89

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Oak Park Kidney Centers, LLC  
**Address:** 610 South Maple Avenue  
**City:** Oak Park  
**County:** Cook  
**HSA:** 7  
**Medicare ID:** 14-2644

**Legal Entity Operator:** Oak Park Kidney Center, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Rush Univ. Med. Center/ Fixed Assets  
**Other Ownership:**  
**Medical Director Name:** Dr Hamid Humayun  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	13	13	13	13	0	13
Number of Patients Treated	31	31	33	29	30	0	32

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 72  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 71  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 104

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,342  
**Number of Missed Treatments:** 664  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 225.0

### ADDITIONS to the FACILITY

**New Patients:** 31  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 32

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 3  
**Patients transferred out:** 13  
**Patients voluntarily discontinued** 3  
**Patients lost to follow up:** 0  
**Patients deceased:** 12  
**Total:** 33

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 55%  
**Use Rate (including Missed Treatments):** 59%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 66%  
**Renal Network Use Rate:** 64%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	90.3%	9.7%	0.0%	0.0%	0.0%	100.0%	1.0%
1/1/2013 to 12/31/2013	93	10	0	0	0	103	1
<b>Net Revenue</b>	\$1,925,405	\$60,532	\$152,208	\$0	\$0	\$2,138,145	\$6,580

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	5	12
45-64 yr	23	12	35
65-74 yr	19	15	34
75 < yrs	13	10	23
<b>Total</b>	62	42	104

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	97
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	5
<b>Unknown :</b>	0
<b>TOTAL:</b>	104

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	97
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	104

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Olney Dialysis Unit Olney  
**Address:** 117 North Boone  
**City:** Olney  
**County:** Richland  
**HSA:** 5  
**Medicare ID:** 14-2674

**Legal Entity Operator:** Renal Life Link, Inc  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Andy Schuetz  
**Other Ownership:**  
**Medical Director Name:** Dr Rafael Lao  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 7  
**Certified Stations by CMS:** 7  
**Peak Authorized Stations Operated:** 7  
**Authorized Stations Setup and Staffed in Oct 1-7:** 7  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 0  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	13	0	13	0	0	13
Number of Patients Treated	0	20	0	20	0	0	21

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 20  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 35

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,033  
**Number of Missed Treatments:** 52  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 214.0

### ADDITIONS to the FACILITY

**New Patients:** 12  
**Transient Patients:** 1  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 15

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 10  
**Total:** 15

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 6,552  
**Use Rate (Treatments/Treatment capacity):** 46%  
**Use Rate (including Missed Treatments):** 47%  
**Use Rate (Beginning patients treated):** 48%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	2.9%	11.4%	0.0%	5.7%	100.0%	0.0%
<b>Patient</b>	28	1	4	0	2	35	0
1/1/2013 to 12/31/2013	63.5%	0.3%	28.8%	0.0%	7.5%	100.0%	0.0%
<b>Net Revenue</b>	\$634,725	\$2,640	\$287,709	\$0	\$75,046	\$1,000,120	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	6	7	13
65-74 yr	4	3	7
75 < yrs	7	3	10
<b>Total</b>	20	15	35

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	1
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	34
<b>Unknown :</b>	0
<b>TOTAL:</b>	35

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	0
<b>Non-Hispanic Latino Patien</b>	35
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	35

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Palos Park Dialysis	<b>Legal Entity Operator:</b>	DaVita Healthcare Partners Inc.
<b>Address:</b>	13155 South LaGrange Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Orland Park	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	GX Orland Park 2, LLC
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2732	<b>Medical Director Name:</b>	Dr. Sonja Marcic MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	14	0	14	0	0	14
Number of Patients Treated	0	24	0	23	0	0	23

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	12
Patients treated as of 12/31/2013: (Ending patients)	27
Total Unduplicated patients treated in calendar year:	53

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,139
Number of Missed Treatments:	128
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	39
Transient Patients:	5
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	46

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	13
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	2
Total:	17

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	28%
Use Rate (including Missed Treatments):	29%
Use Rate (Beginning patients treated):	17%
Use Rate (Year end Patients/Stations*6):	38%
Renal Network Use Rate:	38%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	5.8%	11.5%	1.9%	5.8%	100.0%	1.9%
Patient	39	3	6	1	3	52	1
1/1/2013 to 12/31/2013	48.6%	4.0%	39.4%	0.3%	7.7%	100.0%	0.3%
Net Revenue	\$499,703	\$41,553	\$405,219	\$2,950	\$79,525	\$1,028,949	\$2,950

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	0	6
45-64 yr	12	7	19
65-74 yr	8	3	11
75 < yrs	6	11	17
Total	32	21	53

### Patients by Race

Asian Patients:	6
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islande	1
White:	35
Unknown :	1
TOTAL:	53

### Patients by Ethnicity

Hispanic Latino Patients:	5
Non-Hispanic Latino Patien	47
Unknown Ethnicity Patients	1
TOTAL:	53

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Presence Resurrection Medical Center Outpatient Di	<b>Legal Entity Operator:</b>	Presence Health Care
<b>Address:</b>	7435 West Talcott	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	Other Not for Profit Corp
<b>County:</b>	Cook	<b>Property Owner:</b>	Presence Resurrection Medical Center
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2335	<b>Medical Director Name:</b>	Dr. D. Valaitis
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	14
Certified Stations by CMS:	14
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	12	12	12	12	12	0
Number of Patients Treated	26	25	26	26	27	27	0

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	48
Patients treated as of 12/31/2013: (Ending patients)	47
Total Unduplicated patients treated in calendar year:	83

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,730
Number of Missed Treatments:	28
Average Daily Treatments:	
Average Treatment Time (min):	260.0

#### ADDITIONS to the FACILITY

New Patients:	16
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	16

#### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	14
Total:	32

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	13,104
Use Rate (Treatments/Treatment capacity):	59%
Use Rate (including Missed Treatments):	59%
Use Rate (Beginning patients treated):	57%
Use Rate (Year end Patients/Stations*6):	56%
Renal Network Use Rate:	63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	73.2%	0.0%	26.8%	0.0%	0.0%	100.0%	1.2%
Patient	60	0	22	0	0	82	1
1/1/2013 to 12/31/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
Net Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	13	3	16
65-74 yr	14	12	26
75 < yrs	18	23	41
Total	45	38	83

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	5
White:	78
Unknown :	0
TOTAL:	83

#### Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	77
Unknown Ethnicity Patients	0
TOTAL:	83

Net Revenue will be included in overall hospital revenues

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Provena St. Mary's Hospital  
**Address:** 455 West Court Street  
**City:** Kankakee  
**County:** Kankakee  
**HSA:** 9  
**Medicare ID:** 14-2318

**Legal Entity Operator:** Presence Health St. Mary's Hospital  
**Legal Entity Owner:**  
**Ownership Type:** Church-Related  
**Property Owner:** Presence Health St. Mary's Hospital  
**Other Ownership:**  
**Medical Director Name:** Dr. M. Hizon  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 24  
**Certified Stations by CMS:** 24  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 14  
**Dialysis Technician :** 9  
**Dietician :** 1  
**Social Worker:** 2  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13.5	17.5	13.5	17.5	13.5	0	17.5
Number of Patients Treated	36	47	30	47	30	0	52

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 107  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 104  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 110

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 15,204  
**Number of Missed Treatments:** 279  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

#### ADDITIONS to the FACILITY

**New Patients:** 58  
**Transient Patients:** 17  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 2  
**Total:** 78

#### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 3  
**Patients transferred out:** 11  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 33  
**Total:** 50

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 22,464  
**Use Rate (Treatments/Treatment capacity):** 68%  
**Use Rate (including Missed Treatments):** 69%  
**Use Rate (Beginning patients treated):** 74%  
**Use Rate (Year end Patients/Stations\*6):** 72%  
**Renal Network Use Rate:** 71%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	82.7%	8.2%	9.1%	0.0%	0.0%	100.0%	0.0%
	91	9	10	0	0	110	0
<b>1/1/2013 to 12/31/2013</b>	71.8%	4.5%	23.8%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$4,418,465	\$274,711	\$1,462,844	\$0	\$0	\$6,156,020	\$175

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	31	24	55
65-74 yr	12	11	23
75 < yrs	8	13	21
<b>Total</b>	57	53	110

#### Patients by Race

<b>Asian Patients:</b>	1
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	64
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	44
<b>Unknown :</b>	1
<b>TOTAL:</b>	110

#### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	2
<b>Non-Hispanic Latino Patien</b>	107
<b>Unknown Ethnicity Patients</b>	1
<b>TOTAL:</b>	110

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Quad Cities Kidney Center, Ltd.  
**Address:** 400 John Deere Road  
**City:** Moline  
**County:** Rock Island  
**HSA:** 10  
**Medicare ID:** 14-2526

**Legal Entity Operator:** Quad Cities Kidney Center LTD  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** RRS Investments, LP  
**Other Ownership:**  
**Medical Director Name:** Rajesh Alla, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 36  
**Certified Stations by CMS:** 36  
**Peak Authorized Stations Operated:** 33  
**Authorized Stations Setup and Staffed in Oct 1-7:** 33  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 11  
**Dialysis Technician :** 20  
**Dietician :** 1  
**Social Worker:** 0  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	13	8	13	8	0	13
Number of Patients Treated	34	64	29	62	32	0	62

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 87  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 83  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 257

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 13,369  
**Number of Missed Treatments:** 427  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 49  
**Transient Patients:** 120  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 0  
**Total:** 170

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 3  
**Patients transferred out:** 150  
**Patients voluntarily discontinued** 2  
**Patients lost to follow up:** 0  
**Patients deceased:** 18  
**Total:** 174

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 33,696  
**Use Rate (Treatments/Treatment capacity):** 40%  
**Use Rate (including Missed Treatments):** 41%  
**Use Rate (Beginning patients treated):** 40%  
**Use Rate (Year end Patients/Stations\*6):** 38%  
**Renal Network Use Rate:** 39%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	72.4%	5.8%	17.5%	0.4%	3.9%	100.0%	0.0%
	186	15	45	1	10	257	0
<b>1/1/2013 to 12/31/2013</b>	61.9%	1.9%	36.2%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$3,422,634	\$105,455	\$2,004,192	\$0	\$0	\$5,532,281	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	16	32
45-64 yr	59	41	100
65-74 yr	43	20	63
75 < yrs	27	35	62
<b>Total</b>	145	112	257

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	52
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	203
<b>Unknown :</b>	0
<b>TOTAL:</b>	257

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	23
<b>Non-Hispanic Latino Patien</b>	234
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	257

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Quad Cities Kidney Center Rock Island, LLC  
**Address:** 2623 17th Street  
**City:** Rock Island  
**County:** Rock Island  
**HSA:** 10  
**Medicare ID:** 14-2703

**Legal Entity Operator:** Quad Cities Kidney Center, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** RRS Investments, LP  
**Other Ownership:**  
**Medical Director Name:** Rajesh Alla, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 19  
**Certified Stations by CMS:** 19  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 6  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	10	0	10	0	0	10
Number of Patients Treated	0	33	0	32	0	0	33

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 35  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 35  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 52

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 5,061  
**Number of Missed Treatments:** 176  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 15  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 17

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 2  
**Patients transferred out:** 10  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 4  
**Total:** 17

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 17,784  
**Use Rate (Treatments/Treatment capacity):** 28%  
**Use Rate (including Missed Treatments):** 29%  
**Use Rate (Beginning patients treated):** 31%  
**Use Rate (Year end Patients/Stations\*6):** 31%  
**Renal Network Use Rate:** 30%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	71.2%	5.8%	17.3%	0.0%	5.8%	100.0%	0.0%
<b>Patient</b>	37	3	9	0	3	52	0
1/1/2013 to 12/31/2013	61.4%	2.6%	36.1%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$796,395	\$33,532	\$467,957	\$0	\$0	\$1,297,883	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	2	4
45-64 yr	11	8	19
65-74 yr	5	8	13
75 < yrs	4	12	16
<b>Total</b>	22	30	52

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	28
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
<b>TOTAL:</b>	52

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	49
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	52

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Quad Cities Kidney Center Silvis, LLC  
**Address:** 880 Crosstown Avenue  
**City:** Silvis  
**County:** Rock Island  
**HSA:** 10  
**Medicare ID:** 14-2675

**Legal Entity Operator:** Quad Cities Kidney Center Silvis, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** RRS Investments, LP  
**Other Ownership:**  
**Medical Director Name:** Rajesh Alla, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 18  
**Certified Stations by CMS:** 18  
**Peak Authorized Stations Operated:** 18  
**Authorized Stations Setup and Staffed in Oct 1-7:** 18  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 7  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	11	11	11	11	0	11
Number of Patients Treated	32	35	32	35	33	0	36

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 60  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 70  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 87

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 10,002  
**Number of Missed Treatments:** 124  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 24  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 27

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 5  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 17

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 16,848  
**Use Rate (Treatments/Treatment capacity):** 59%  
**Use Rate (including Missed Treatments):** 60%  
**Use Rate (Beginning patients treated):** 56%  
**Use Rate (Year end Patients/Stations\*6):** 65%  
**Renal Network Use Rate:** 65%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.7%	4.6%	17.2%	0.0%	3.4%	100.0%	0.0%
<b>Patient</b>	65	4	15	0	3	87	0
1/1/2013 to 12/31/2013	58.7%	1.6%	39.7%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,752,120	\$48,369	\$1,183,514	\$0	\$0	\$2,984,003	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	2	7
45-64 yr	17	6	23
65-74 yr	14	9	23
75 < yrs	12	22	34
<b>Total</b>	48	39	87

### Patients by Race

<b>Asian Patients:</b>	0
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	8
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	79
<b>Unknown :</b>	0
<b>TOTAL:</b>	87

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	11
<b>Non-Hispanic Latino Patien</b>	76
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	87

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Quad Cities Kidney Center, Ltd.  
**Address:** 600 North College Avenue  
**City:** Geneseo  
**County:** Henry  
**HSA:** 10  
**Medicare ID:** 14-2592

**Legal Entity Operator:** Quad Cities Kidney Center, Ltd.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Hammond-Henry Hospital  
**Other Ownership:**  
**Medical Director Name:** Rajesh Alla, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 7  
**Certified Stations by CMS:** 7  
**Peak Authorized Stations Operated:** 7  
**Authorized Stations Setup and Staffed in Oct 1-7:** 7  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	13	0	13	0	0	13
Number of Patients Treated	0	20	0	18	0	0	18

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 15  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 20  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 28

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,638  
**Number of Missed Treatments:** 7  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

#### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patient:** 0  
**Total:** 15

#### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 7  
**Patients voluntarily discontinued:** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 10

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 6,552  
**Use Rate (Treatments/Treatment capacity):** 40%  
**Use Rate (including Missed Treatments):** 40%  
**Use Rate (Beginning patients treated):** 36%  
**Use Rate (Year end Patients/Stations\*6):** 48%  
**Renal Network Use Rate:** 48%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	89.3%	3.6%	7.1%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	25	1	2	0	0	28	0
1/1/2013 to 12/31/2013	95.7%	0.0%	4.3%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$678,068	\$0	\$30,549	\$0	\$0	\$708,617	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	4	4	8
65-74 yr	0	5	5
75 < yrs	6	7	13
<b>Total</b>	10	18	28

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islander	0
White:	28
Unknown :	0
<b>TOTAL:</b>	28

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	28
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	28

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Quality Renal Care	<b>Legal Entity Operator:</b>	DaVita
<b>Address:</b>	910 Greenlee Street, Suite B	<b>Legal Entity Owner:</b>	
<b>City:</b>	Marengo	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	McHenry	<b>Property Owner:</b>	Z-Corp
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2643	<b>Medical Director Name:</b>	Dr. Aamir Memon
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

#### STATION INFORMATION

Authorized Stations as of 12/31/2013:	10
Certified Stations by CMS:	10
Peak Authorized Stations Operated:	10
Authorized Stations Setup and Staffed in Oct 1-7:	10
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

#### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	4
Dietician :	0
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12.5	12.5	12.5	12.5	12.5	0	12.5
Number of Patients Treated	11	9	13	10	13	0	9

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	26
Patients treated as of 12/31/2013: (Ending patients)	30
Total Unduplicated patients treated in calendar year:	47

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	3,704
Number of Missed Treatments:	43
Average Daily Treatments:	
Average Treatment Time (min):	210.0

#### ADDITIONS to the FACILITY

New Patients:	22
Transient Patients:	0
Patients Re-Started:	2
Post-Transplant Patient:	0
Total:	24

#### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	6
Total:	20

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	9,360
Use Rate (Treatments/Treatment capacity):	40%
Use Rate (including Missed Treatments):	40%
Use Rate (Beginning patients treated):	43%
Use Rate (Year end Patients/Stations*6):	50%
Renal Network Use Rate:	50%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.2%	0.0%	12.8%	0.0%	0.0%	100.0%	0.0%
Patient	41	0	6	0	0	47	0
1/1/2013 to 12/31/2013	30.2%	0.0%	68.9%	0.0%	0.9%	100.0%	0.0%
Net Revenue	\$82,342	\$0	\$187,814	\$0	\$2,483	\$272,638	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	12	3	15
65-74 yr	9	6	15
75 < yrs	11	4	15
Total	32	15	47

#### Patients by Race

Asian Patients:	2
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islander	0
White:	44
Unknown :	0
TOTAL:	47

#### Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patient	41
Unknown Ethnicity Patients	0
TOTAL:	47

Financial revenues are current as of DaVita acquisition.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Quality Renal Care-Dundee (Annexed into Carpentre)  
**Address:** 2203 Randall Road  
**City:** Dundee  
**County:** Kane  
**HSA:** 8  
**Medicare ID:** 14-2598

**Legal Entity Operator:** DaVita  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Quality Renal Care, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Nasir Ahmad  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 13  
**Certified Stations by CMS:** 13  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 39  
**Registered Nurse :** 8  
**Dialysis Technician :** 8  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	15	15	15	15	15	0	15
Number of Patients Treated	28	30	28	31	28	0	31

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 59  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 59  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 89

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 9,036  
**Number of Missed Treatments:** 51  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 225.0

### ADDITIONS to the FACILITY

**New Patients:** 40  
**Transient Patients:** 0  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 2  
**Total:** 43

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 5  
**Patients transferred out:** 26  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 43

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 12,168  
**Use Rate (Treatments/Treatment capacity):** 74%  
**Use Rate (including Missed Treatments):** 75%  
**Use Rate (Beginning patients treated):** 76%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	83.0%	2.3%	14.8%	0.0%	0.0%	100.0%	1.1%
<b>Patient</b>	73	2	13	0	0	88	1
1/1/2013 to 12/31/2013	26.6%	0.4%	71.3%	0.9%	0.9%	100.0%	0.9%
<b>Net Revenue</b>	\$168,530	\$2,242	\$451,310	\$5,682	\$5,415	\$633,179	\$5,682

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	19	12	31
65-74 yr	19	15	34
75 < yrs	12	5	17
<b>Total</b>	54	35	89

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	5
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	80
<b>Unknown :</b>	0
<b>TOTAL:</b>	89

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	21
<b>Non-Hispanic Latino Patien</b>	68
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	89

Financial revenues are current as of DaVita acquisition.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	RCG-South Holland	<b>Legal Entity Operator:</b>	ISD Renal Inc. fka DSI Renal Inc.
<b>Address:</b>	16136 South Park Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	South Holland	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Cornelius Nymeyer
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2544	<b>Medical Director Name:</b>	Michael Peck
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	20
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	7
Dialysis Technician :	15
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16.5	16.5	16.5	16.5	16.5	0	16.5
Number of Patients Treated	49	56	53	55	53	0	55

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	99
Patients treated as of 12/31/2013: (Ending patients)	112
Total Unduplicated patients treated in calendar year:	162

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,468
Number of Missed Treatments:	0
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	12
Patients Re-Started:	18
Post-Transplant Patien	0
Total:	62

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	4
Patients transferred out:	17
Patients voluntarily discontinued	3
Patients lost to follow up:	0
Patients deceased:	12
Total:	37

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	88%
Use Rate (including Missed Treatments):	88%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	93%
Renal Network Use Rate:	93%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.6%	11.1%	9.3%	0.0%	0.0%	100.0%	0.0%
Patient	129	18	15	0	0	162	0
1/1/2013 to 12/31/2013	51.6%	2.8%	35.0%	0.4%	10.3%	100.0%	0.4%
Net Revenue	\$2,546,092	\$140,040	\$1,726,591	\$17,458	\$506,024	\$4,936,205	\$17,458

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	12	9	21
45-64 yr	40	23	63
65-74 yr	27	23	50
75 < yrs	13	15	28
Total	92	70	162

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	142
Hawaiian /Pacific Islande	0
White:	13
Unknown :	7
TOTAL:	162

### Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	155
Unknown Ethnicity Patients	0
TOTAL:	162

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Renal Center West Joliet  
**Address:** 1051 Essington Road Ste. 160  
**City:** Joliet  
**County:** Will  
**HSA:** 9  
**Medicare ID:** 14-2742

**Legal Entity Operator:** Total Renal Care, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Midwest Community Real Estate Corp.  
**Other Ownership:**  
**Medical Director Name:** Preeti Nagarkatte, M.D.  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 29  
**Certified Stations by CMS:** 29  
**Peak Authorized Stations Operated:** 29  
**Authorized Stations Setup and Staffed in Oct 1-7:** 28  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 12  
**Dialysis Technician :** 7  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	51	64	49	69	51	0	69

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 142  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 132  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 185

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 19,196  
**Number of Missed Treatments:** 632  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 270.0

### ADDITIONS to the FACILITY

**New Patients:** 54  
**Transient Patients:** 19  
**Patients Re-Started:** 2  
**Post-Transplant Patien** 2  
**Total:** 77

### LOSSES to the FACILITY

**Recovered patients:** 3  
**Transplant Recipients:** 2  
**Patients transferred out:** 55  
**Patients voluntarily discontinued** 4  
**Patients lost to follow up:** 0  
**Patients deceased:** 16  
**Total:** 80

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 27,144  
**Use Rate (Treatments/Treatment capacity):** 71%  
**Use Rate (including Missed Treatments):** 73%  
**Use Rate (Beginning patients treated):** 82%  
**Use Rate (Year end Patients/Stations\*6):** 76%  
**Renal Network Use Rate:** 76%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	81.0%	9.2%	7.6%	1.6%	0.5%	100.0%	0.5%
	149	17	14	3	1	184	1
<b>1/1/2013 to 12/31/2013</b>	58.8%	2.7%	33.2%	1.1%	4.2%	100.0%	1.1%
<b>Net Revenue</b>	\$3,807,569	\$172,124	\$2,148,772	\$68,701	\$274,093	\$6,471,258	\$68,701

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	14	11	25
45-64 yr	37	18	55
65-74 yr	28	18	46
75 < yrs	32	27	59
<b>Total</b>	111	74	185

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	69
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	114
<b>Unknown :</b>	0
<b>TOTAL:</b>	185

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	28
<b>Non-Hispanic Latino Patien</b>	157
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	185

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Robinson Dialysis	<b>Legal Entity Operator:</b>	Robinson Dialysis, LLC
<b>Address:</b>	1215 North Allen Street Suite B	<b>Legal Entity Owner:</b>	
<b>City:</b>	Robinson	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Crawford	<b>Property Owner:</b>	Crawford County Memorial Hospital
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2714	<b>Medical Director Name:</b>	Dr. Rafael Lao
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	13	11	13	11	0	13
Number of Patients Treated	12	20	14	19	13	0	21

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	33
Patients treated as of 12/31/2013: (Ending patients)	33
Total Unduplicated patients treated in calendar year:	46

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	4,906
Number of Missed Treatments:	81
Average Daily Treatments:	
Average Treatment Time (min):	215.0

### ADDITIONS to the FACILITY

New Patients:	7
Transient Patients:	5
Patients Re-Started:	1
Post-Transplant Patien	0
Total:	13

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	5
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	8
Total:	13

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	66%
Use Rate (including Missed Treatments):	67%
Use Rate (Beginning patients treated):	69%
Use Rate (Year end Patients/Stations*6):	69%
Renal Network Use Rate:	69%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	87.0%	2.2%	10.9%	0.0%	0.0%	100.0%	0.0%
Patient	40	1	5	0	0	46	0
1/1/2013 to 12/31/2013	59.8%	0.2%	30.4%	0.0%	9.6%	100.0%	0.0%
Net Revenue	\$810,402	\$2,079	\$412,187	\$199	\$130,767	\$1,355,634	\$199

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	0	0
45-64 yr	5	8	13
65-74 yr	14	4	18
75 < yrs	11	4	15
Total	30	16	46

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	43
Unknown :	1
TOTAL:	46

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	46
Unknown Ethnicity Patients	0
TOTAL:	46

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Rockford Dialysis	<b>Legal Entity Operator:</b>	Renal Treatment Centers-Illinois, Inc.
<b>Address:</b>	3339 North Rockton Avenue	<b>Legal Entity Owner:</b>	
<b>City:</b>	Rockford	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Winnebago	<b>Property Owner:</b>	Stenstrom Real Estate Development Group
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2647	<b>Medical Director Name:</b>	Dr. Krishna Sankaran
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	22
Certified Stations by CMS:	22
Peak Authorized Stations Operated:	22
Authorized Stations Setup and Staffed in Oct 1-7:	20
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	32
Registered Nurse :	6
Dialysis Technician :	10
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	57	60	57	60	57	0	60

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	112
Patients treated as of 12/31/2013: (Ending patients)	115
Total Unduplicated patients treated in calendar year:	180

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	16,456
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	220.0

### ADDITIONS to the FACILITY

New Patients:	44
Transient Patients:	10
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	57

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	2
Patients transferred out:	32
Patients voluntarily discontinued	9
Patients lost to follow up:	0
Patients deceased:	2
Total:	47

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	20,592
Use Rate (Treatments/Treatment capacity):	80%
Use Rate (including Missed Treatments):	80%
Use Rate (Beginning patients treated):	85%
Use Rate (Year end Patients/Stations*6):	87%
Renal Network Use Rate:	87%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	33.7%	23.6%	32.6%	4.5%	5.6%	100.0%	1.1%
Patient	60	42	58	8	10	178	2
1/1/2013 to 12/31/2013	45.9%	2.9%	40.9%	1.0%	9.3%	100.0%	1.0%
Net Revenue	\$2,539,233	\$159,940	\$2,262,693	\$53,253	\$516,176	\$5,531,296	\$53,253

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	5	4	9
45-64 yr	50	42	92
65-74 yr	20	22	42
75 < yrs	23	14	37
Total	98	82	180

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	84
Hawaiian /Pacific Islande	4
White:	60
Unknown :	32
TOTAL:	180

### Patients by Ethnicity

Hispanic Latino Patients:	10
Non-Hispanic Latino Patien	138
Unknown Ethnicity Patients	32
TOTAL:	180

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Roxbury Dialysis	<b>Legal Entity Operator:</b>	Dialysis of Northern Illinois, LLC
<b>Address:</b>	622 Roxbury Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Rockford	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Winnebago	<b>Property Owner:</b>	Stenstrom
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2665	<b>Medical Director Name:</b>	James Stim, MD
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input checked="" type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	8
Dialysis Technician :	7
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	3
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	21	20	21	20	21	0	20
Number of Patients Treated	39	47	40	47	36	0	45

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	108
Patients treated as of 12/31/2013: (Ending patients)	106
Total Unduplicated patients treated in calendar year:	162

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	15,560
Number of Missed Treatments:	524
Average Daily Treatments:	
Average Treatment Time (min):	250.0

### ADDITIONS to the FACILITY

New Patients:	45
Transient Patients:	11
Patients Re-Started:	1
Post-Transplant Patien	1
Total:	58

### LOSSES to the FACILITY

Recovered patients:	2
Transplant Recipients:	4
Patients transferred out:	10
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	18
Total:	35

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	104%
Use Rate (including Missed Treatments):	107%
Use Rate (Beginning patients treated):	113%
Use Rate (Year end Patients/Stations*6):	110%
Renal Network Use Rate:	110%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	62.1%	9.9%	26.7%	0.6%	0.6%	100.0%	0.6%
Patient	100	16	43	1	1	161	1
1/1/2013 to 12/31/2013	54.4%	1.3%	33.3%	0.8%	10.1%	100.0%	0.8%
Net Revenue	\$2,501,246	\$61,600	\$1,531,059	\$36,817	\$463,618	\$4,594,339	\$36,817

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	10	5	15
45-64 yr	25	22	47
65-74 yr	39	35	74
75 < yrs	15	11	26
Total	89	73	162

### Patients by Race

Asian Patients:	4
Native American/ Indian:	1
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	79
Unknown :	43
TOTAL:	162

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	0
Unknown Ethnicity Patients	162
TOTAL:	162

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Rush University Dialysis  
**Address:** 1653 West Congress Parkway  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2312

**Legal Entity Operator:** Rush University Medical Center  
**Legal Entity Owner:**  
**Ownership Type:** Other Not for Profit Corp  
**Property Owner:** Rush University Medical Center  
**Other Ownership:**  
**Medical Director Name:** Deepa H. Chand, MD, MHSA  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 5  
**Certified Stations by CMS:** 5  
**Peak Authorized Stations Operated:** 5  
**Authorized Stations Setup and Staffed in Oct 1-7:** 5  
**Isolation Stations Set up in Oct 1-7:** 1  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 0  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	10	10	10	0	0	10
Number of Patients Treated	0	9	0	9	0	0	9

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 6  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 11  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 12

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 1,132  
**Number of Missed Treatments:** 0  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 120.0

#### ADDITIONS to the FACILITY

**New Patients:** 5  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 6

#### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 1  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 1

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 4,680  
**Use Rate (Treatments/Treatment capacity):** 24%  
**Use Rate (including Missed Treatments):** 24%  
**Use Rate (Beginning patients treated):** 20%  
**Use Rate (Year end Patients/Stations\*6):** 37%  
**Renal Network Use Rate:** 17%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	9.1%	72.7%	9.1%	9.1%	0.0%	100.0%	9.1%
<b>Patient</b>	1	8	1	1	0	11	1
7/1/2012 to 6/30/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	4	0	4
15-44 yr	6	2	8
45-64 yr	0	0	0
65-74 yr	0	0	0
75 < yrs	0	0	0
<b>Total</b>	10	2	12

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	4
Unknown :	0
<b>TOTAL:</b>	12

#### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	11
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	12

Part 2 Financial and Capital expenditures data is not entered here because this is not a freestanding dialysis center. It is part of the pediatrics program of Rush University Medical Center. Comprehensive RUMC financial and capital expenditures information will be provided by March 31 in the Annual Hospital Questionnaire.

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Rushville Dialysis  
**Address:** 112 Sullivan Drive  
**City:** Rushville  
**County:** Schuyler  
**HSA:** 3  
**Medicare ID:** 14-2620

**Legal Entity Operator:** DVA Renal Healthcare, Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Stan Silverio  
**Other Ownership:**  
**Medical Director Name:** Dr Allen Krall  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 1  
**Dialysis Technician :** 1  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 0  
**Other Non-Health:** 1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	15	0	15	0	0	15
Number of Patients Treated	0	16	0	18	0	0	17

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 22  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 19  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 38

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,091  
**Number of Missed Treatments:** 41  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 3  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 16

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 6  
**Patients voluntarily discontinued** 8  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 16

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 41%  
**Use Rate (including Missed Treatments):** 42%  
**Use Rate (Beginning patients treated):** 46%  
**Use Rate (Year end Patients/Stations\*6):** 40%  
**Renal Network Use Rate:** 40%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	86.5%	2.7%	8.1%	2.7%	0.0%	100.0%	2.7%
<b>Patient</b>	32	1	3	1	0	37	1
1/1/2013 to 12/31/2013	67.8%	2.6%	21.6%	0.8%	7.3%	100.0%	0.8%
<b>Net Revenue</b>	\$596,308	\$22,489	\$189,888	\$7,332	\$63,903	<b>\$879,921</b>	\$7,332

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	1	4
45-64 yr	2	8	10
65-74 yr	5	6	11
75 < yrs	7	6	13
<b>Total</b>	17	21	38

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	37
Unknown :	0
<b>TOTAL:</b>	38

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	35
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	38

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** SAH Dialysis Center @ 26th Street  
**Address:** 3059 W. 26th Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2758

**Legal Entity Operator:** Saint Anthony Hospital  
**Legal Entity Owner:**  
**Ownership Type:** Church-Related  
**Property Owner:** Chicago Title Land Trust # 22630  
**Other Ownership:**  
**Medical Director Name:** Dr. Izabella Gurau  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 15  
**Certified Stations by CMS:** 15  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 9  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 0  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	8	0	8	0	0	8
Number of Patients Treated	0	6	0	6	0	0	6

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 9  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 9

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 286  
**Number of Missed Treatments:** 12  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 9  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 9

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 0

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 14,040  
**Use Rate (Treatments/Treatment capacity):** 2%  
**Use Rate (including Missed Treatments):** 2%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 10%  
**Renal Network Use Rate:** 0%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	44.4%	33.3%	0.0%	22.2%	0.0%	100.0%	0.0%
<b>Patient</b>	4	3	0	2	0	9	0
7/1/2012 to 6/30/2013	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	3	3
45-64 yr	2	1	3
65-74 yr	1	1	2
75 < yrs	1	0	1
<b>Total</b>	4	5	9

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	2
Hawaiian /Pacific Islande	0
White:	7
Unknown :	0
<b>TOTAL:</b>	9

### Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	2
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	9

"Our most recent fiscal year ended June 30, 2013. Our ESRD facility began operations on July 1, 2013. Therefore, there is no financial information to report for the last fiscal year. We will begin reporting financial information with our next fiscal year end."

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Satellite Dialysis of Glenview	<b>Legal Entity Operator:</b>	Satellite Healthcare, Inc.
<b>Address:</b>	2601 Compass Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Glenview	<b>Ownership Type:</b>	Other Not for Profit Corp
<b>County:</b>	Cook	<b>Property Owner:</b>	White Oak Glenview, LP c/o Manning Silverman &
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2746	<b>Medical Director Name:</b>	Stuart Sprague, DO
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	12	8	12	0	0	12
Number of Patients Treated	0	20	0	24	0	0	24

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	12
Patients treated as of 12/31/2013: (Ending patients)	25
Total Unduplicated patients treated in calendar year:	42

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,833
Number of Missed Treatments:	10
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	32
Transient Patients:	0
Patients Re-Started:	0
Post-Transplant Patien	1
Total:	33

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	14
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	4
Total:	20

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	19%
Use Rate (including Missed Treatments):	19%
Use Rate (Beginning patients treated):	13%
Use Rate (Year end Patients/Stations*6):	26%
Renal Network Use Rate:	28%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.7%	4.8%	9.5%	0.0%	0.0%	100.0%	0.0%
Patient	36	2	4	0	0	42	0
1/1/2013 to 12/31/2013	59.7%	1.1%	39.2%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$638,500	\$11,662	\$419,321	\$0	\$0	\$1,069,483	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	5	4	9
65-74 yr	5	6	11
75 < yrs	12	7	19
Total	23	19	42

### Patients by Race

Asian Patients:	9
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	30
Unknown :	0
TOTAL:	42

### Patients by Ethnicity

Hispanic Latino Patients:	3
Non-Hispanic Latino Patien	39
Unknown Ethnicity Patients	0
TOTAL:	42

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Sauget Dialysis	<b>Legal Entity Operator:</b>	Davita
<b>Address:</b>	2061 Goose Lake Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	East St Louis	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	St. Clair	<b>Property Owner:</b>	Union Planter Trust
<b>HSA:</b>	11	<b>Other Ownership:</b>	For Profit Corporation
<b>Medicare ID:</b>	14-2561	<b>Medical Director Name:</b>	Rashid Dalal
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	16
Certified Stations by CMS:	16
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	16
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	6
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	14	13	14	13	0	14
Number of Patients Treated	33	39	36	39	36	0	40

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	78
Patients treated as of 12/31/2013: (Ending patients)	80
Total Unduplicated patients treated in calendar year:	117

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,168
Number of Missed Treatments:	1,269
Average Daily Treatments:	
Average Treatment Time (min):	207.0

### ADDITIONS to the FACILITY

New Patients:	13
Transient Patients:	23
Patients Re-Started:	2
Post-Transplant Patien	1
Total:	39

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	30
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	6
Total:	40

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	14,976
Use Rate (Treatments/Treatment capacity):	68%
Use Rate (including Missed Treatments):	76%
Use Rate (Beginning patients treated):	81%
Use Rate (Year end Patients/Stations*6):	83%
Renal Network Use Rate:	83%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.6%	13.8%	7.8%	0.9%	0.0%	100.0%	0.9%
Patient	90	16	9	1	0	116	1
1/1/2013 to 12/31/2013	64.1%	10.1%	11.0%	0.5%	14.3%	100.0%	0.5%
Net Revenue	\$1,746,570	\$275,590	\$299,163	\$13,110	\$389,741	\$2,724,175	\$13,110

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	5	9
45-64 yr	43	39	82
65-74 yr	13	11	24
75 < yrs	1	1	2
Total	61	56	117

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	90
Hawaiian /Pacific Islande	0
White:	27
Unknown :	0
TOTAL:	117

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	117
Unknown Ethnicity Patients	0
TOTAL:	117

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

**Name:** Shelbyville Community Dialysis  
**Address:** 450 Heinlein Drive  
**City:** Shelbyville  
**County:** Shelby  
**HSA:** 4  
**Medicare ID:** 14-2624

**Legal Entity Operator:** Renal Therapies, LLC d/b/a Shelbyville dialysis  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** John D. & Linda M Hodel  
**Other Ownership:**  
**Medical Director Name:** M. Qureshi, MD  
**Provides Incenter Nocturnal Dialysis:** ☐

#### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 9  
**Certified Stations by CMS:** 9  
**Peak Authorized Stations Operated:** 9  
**Authorized Stations Setup and Staffed in Oct 1-7:** 9  
**Isolation Stations Set up in Oct 1-7:** 0  
(subset of authorized stations)  
**Number of Shifts Operated per day**

#### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 35  
**Registered Nurse :** 3  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 1

#### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	8	11	8	11	0	0	11
Number of Patients Treated	0	15	0	14	0	0	14

### Facility Utilization Information

#### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 19  
(Beginning patients)  
**Patients treated as of 12/31/2013:** 16  
(Ending patients)  
**Total Unduplicated patients treated in calendar year:** 26

#### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,475  
**Number of Missed Treatments:** 38  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

#### ADDITIONS to the FACILITY

**New Patients:** 4  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patient:** 0  
**Total:** 6

#### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 4  
**Patients voluntarily discontinued:** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 1  
**Total:** 7

#### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 8,424  
**Use Rate (Treatments/Treatment capacity):** 29%  
**Use Rate (including Missed Treatments):** 30%  
**Use Rate (Beginning patients treated):** 35%  
**Use Rate (Year end Patients/Stations\*6):** 30%  
**Renal Network Use Rate:** 30%

#### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	84.6%	7.7%	3.8%	0.0%	3.8%	100.0%	0.0%
<b>Patient</b>	22	2	1	0	1	26	0
1/1/2013 to 12/31/2013	82.9%	4.3%	12.8%	0.0%	0.0%	100.0%	0.0%
<b>Net Revenue</b>	\$1,296,886	\$67,605	\$199,792	\$0	\$0	\$1,564,283	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	2	2
45-64 yr	4	1	5
65-74 yr	5	4	9
75 < yrs	6	4	10
<b>Total</b>	15	11	26

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	26
Unknown :	0
<b>TOTAL:</b>	26

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	0
Unknown Ethnicity Patients	26
<b>TOTAL:</b>	26

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Shiloh Dialysis  
**Address:** 1095 NORTH GREEN MOUNT RD  
**City:** SHILOH  
**County:** St. Clair  
**HSA:** 11  
**Medicare ID:** 14-2753

**Legal Entity Operator:** Davita Healthcare Partners Inc.  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Threlkeld Family Investment, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Rashid Dalal  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 1  
**Dialysis Technician :** 2  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	8	0	8	0	0	8
Number of Patients Treated	0	8	0	8	0	0	8

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 1  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 14  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 16

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 702  
**Number of Missed Treatments:** 12  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 210.0

### ADDITIONS to the FACILITY

**New Patients:** 13  
**Transient Patients:** 2  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 15

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 2  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 4

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 6%  
**Use Rate (including Missed Treatments):** 6%  
**Use Rate (Beginning patients treated):** 1%  
**Use Rate (Year end Patients/Stations\*6):** 19%  
**Renal Network Use Rate:** 19%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	81.3%	0.0%	12.5%	0.0%	6.3%	100.0%	0.0%
<b>Patient</b>	13	0	2	0	1	16	0
1/1/2013 to 12/31/2013	29.0%	0.0%	70.0%	0.0%	0.9%	100.0%	0.0%
<b>Net Revenue</b>	\$160,696	\$0	\$387,707	\$0	\$5,130	\$553,533	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	3	3	6
65-74 yr	3	2	5
75 < yrs	3	1	4
<b>Total</b>	9	7	16

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	4
Unknown :	1
<b>TOTAL:</b>	16

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	16
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	16

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Silver Cross Renal Center	<b>Legal Entity Operator:</b>	Total Renal Care, Inc
<b>Address:</b>	1860 Silver Cross Boulevard	<b>Legal Entity Owner:</b>	
<b>City:</b>	New Lenox	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Will	<b>Property Owner:</b>	NexCore Properties, LLC
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2741	<b>Medical Director Name:</b>	Dr. Nailia Ahmed
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	19
Certified Stations by CMS:	19
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	19
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	4
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	27	34	29	33	31	0	37

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	84
Patients treated as of 12/31/2013: (Ending patients)	83
Total Unduplicated patients treated in calendar year:	145

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	10,847
Number of Missed Treatments:	3
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	92
Transient Patients:	4
Patients Re-Started:	2
Post-Transplant Patien	0
Total:	98

### LOSSES to the FACILITY

Recovered patients:	4
Transplant Recipients:	5
Patients transferred out:	26
Patients voluntarily discontinued	10
Patients lost to follow up:	0
Patients deceased:	21
Total:	66

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	17,784
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	61%
Use Rate (Beginning patients treated):	74%
Use Rate (Year end Patients/Stations*6):	73%
Renal Network Use Rate:	73%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	80.0%	5.5%	12.4%	2.1%	0.0%	100.0%	0.0%
Patient	116	8	18	3	0	145	0
1/1/2013 to 12/31/2013	61.6%	2.6%	34.5%	1.3%	0.0%	100.0%	1.3%
Net Revenue	\$1,843,131	\$77,206	\$1,031,568	\$37,982	\$0	\$2,989,886	\$37,982

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	8	5	13
45-64 yr	26	22	48
65-74 yr	18	21	39
75 < yrs	26	19	45
Total	78	67	145

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	42
Hawaiian /Pacific Islande	1
White:	102
Unknown :	0
TOTAL:	145

### Patients by Ethnicity

Hispanic Latino Patients:	16
Non-Hispanic Latino Patien	129
Unknown Ethnicity Patients	0
TOTAL:	145

Source: Data based on 2013 Annual ESRD Questionnaire administered on behalf of Illinois Department of Public Health, Health Systems Development.

## END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

### Ownership, Management and General Information

<b>Name:</b>	Springfield South	<b>Legal Entity Operator:</b>	Springfield South Dialysis
<b>Address:</b>	2930 South 6th Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Springfield	<b>Ownership Type:</b>	Limited Liability Partner
<b>County:</b>	Sangamon	<b>Property Owner:</b>	William Furling
<b>HSA:</b>	3	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2733	<b>Medical Director Name:</b>	Dr. Lawrence Smith
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	1
Dietician :	0
Social Worker:	0
LPN :	1
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	10	0	10	0	0	10
Number of Patients Treated	0	13	0	12	0	0	14

### Facility Utilization Information

#### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	11
Patients treated as of 12/31/2013: (Ending patients)	14
Total Unduplicated patients treated in calendar year:	27

#### Facility Reported Treatment Information

In-Center Treatments in calendar year:	178
Number of Missed Treatments:	57
Average Daily Treatments:	
Average Treatment Time (min):	210.0

#### ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	7
Patients Re-Started:	0
Post-Transplant Patient:	0
Total:	13

#### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	0
Patients transferred out:	9
Patients voluntarily discontinued:	0
Patients lost to follow up:	0
Patients deceased:	1
Total:	10

#### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	2%
Use Rate (including Missed Treatments):	2%
Use Rate (Beginning patients treated):	15%
Use Rate (Year end Patients/Stations*6):	19%
Renal Network Use Rate:	19%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Patient	27	0	0	0	0	27	0
1/1/2013 to 12/31/2013	52.7%	0.3%	47.0%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$1,098,210	\$5,380	\$979,550	\$0	\$0	\$2,083,140	\$0

#### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	5	7	12
65-74 yr	5	1	6
75 < yrs	2	5	7
Total	13	14	27

#### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	10
Hawaiian /Pacific Islander	0
White:	17
Unknown :	0
TOTAL:	27

#### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patient	27
Unknown Ethnicity Patients	0
TOTAL:	27

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Stonecrest Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care, INC
<b>Address:</b>	1302 East State Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Rockford	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Winnebago	<b>Property Owner:</b>	Winget Russ
<b>HSA:</b>	1	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2615	<b>Medical Director Name:</b>	Joanna Niemiec
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	11
Certified Stations by CMS:	11
Peak Authorized Stations Operated:	11
Authorized Stations Setup and Staffed in Oct 1-7:	11
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	5
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	16	16	16	16	16	0	16
Number of Patients Treated	29	31	25	29	28	0	30

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	55
Patients treated as of 12/31/2013: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	93

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,729
Number of Missed Treatments:	727
Average Daily Treatments:	
Average Treatment Time (min):	225.0

### ADDITIONS to the FACILITY

New Patients:	31
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	39

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	4
Patients transferred out:	19
Patients voluntarily discontinued	2
Patients lost to follow up:	0
Patients deceased:	4
Total:	29

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	10,296
Use Rate (Treatments/Treatment capacity):	114%
Use Rate (including Missed Treatments):	121%
Use Rate (Beginning patients treated):	83%
Use Rate (Year end Patients/Stations*6):	97%
Renal Network Use Rate:	97%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	72.0%	18.3%	7.5%	2.2%	0.0%	100.0%	0.0%
Patient	67	17	7	2	0	93	0
1/1/2013 to 12/31/2013	60.9%	9.6%	22.0%	1.3%	6.2%	100.0%	1.3%
Net Revenue	\$1,641,536	\$258,445	\$593,982	\$35,224	\$165,988	\$2,695,176	\$35,224

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	6	13
45-64 yr	21	18	39
65-74 yr	9	12	21
75 < yrs	10	10	20
Total	47	46	93

### Patients by Race

Asian Patients:	5
Native American/ Indian:	0
Black/ African American :	35
Hawaiian /Pacific Islande	0
White:	51
Unknown :	2
TOTAL:	93

### Patients by Ethnicity

Hispanic Latino Patients:	18
Non-Hispanic Latino Patien	73
Unknown Ethnicity Patients	2
TOTAL:	93

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Sun Health	<b>Legal Entity Operator:</b>	Sun Health Inc/ Bhuvan Chawla M.D.
<b>Address:</b>	2121 Oneida Street	<b>Legal Entity Owner:</b>	
<b>City:</b>	Joliet	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Will	<b>Property Owner:</b>	Triumph Real Estate Partnership
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2553	<b>Medical Director Name:</b>	Bhuvan Chawla M.D.
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	17
Certified Stations by CMS:	17
Peak Authorized Stations Operated:	16
Authorized Stations Setup and Staffed in Oct 1-7:	15
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	30
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	1
Social Worker:	1
LPN :	1
Other Health :	0
Other Non-Health:	3

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	11	15.5	11	15.5	11	0	15.5
Number of Patients Treated	19	31	19	32	22	0	33

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	56
Patients treated as of 12/31/2013: (Ending patients)	53
Total Unduplicated patients treated in calendar year:	75

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	8,152
Number of Missed Treatments:	26
Average Daily Treatments:	
Average Treatment Time (min):	260.0

### ADDITIONS to the FACILITY

New Patients:	20
Transient Patients:	1
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	21

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	14
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	17
Total:	33

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	15,912
Use Rate (Treatments/Treatment capacity):	51%
Use Rate (including Missed Treatments):	51%
Use Rate (Beginning patients treated):	55%
Use Rate (Year end Patients/Stations*6):	52%
Renal Network Use Rate:	52%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	85.3%	1.3%	12.0%	0.0%	1.3%	100.0%	0.0%
Patient	64	1	9	0	1	75	0
1/1/2013 to 12/31/2013	54.9%	2.1%	42.9%	0.1%	0.0%	100.0%	0.0%
Net Revenue	\$1,360,758	\$53,139	\$1,063,032	\$2,748	\$0	\$2,479,677	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	1	2
45-64 yr	15	6	21
65-74 yr	12	9	21
75 < yrs	17	14	31
Total	45	30	75

### Patients by Race

Asian Patients:	0
Native American/ Indian:	1
Black/ African American :	17
Hawaiian /Pacific Islande	1
White:	56
Unknown :	0
TOTAL:	75

### Patients by Ethnicity

Hispanic Latino Patients:	9
Non-Hispanic Latino Patien	66
Unknown Ethnicity Patients	0
TOTAL:	75

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Timber Creek Dialysis  
**Address:** 1001 S. ANNIE GLIDDEN ROAD  
**City:** DEKALB  
**County:** DeKalb  
**HSA:** 1  
**Medicare ID:** 14-2763

**Legal Entity Operator:** Dialysis of Northern Illinois, LLC  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Partner  
**Property Owner:** Glidden Station, LLC  
**Other Ownership:**  
**Medical Director Name:** Dr. Bindu Pavithran  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 12  
**Certified Stations by CMS:** 12  
**Peak Authorized Stations Operated:** 12  
**Authorized Stations Setup and Staffed in Oct 1-7:** 12  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 36  
**Registered Nurse :** 0  
**Dialysis Technician :** 1  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	8	0	8	0	0	8
Number of Patients Treated	0	1	0	1	0	0	1

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 25  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 24

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 372  
**Number of Missed Treatments:** 20  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 19  
**Transient Patients:** 18  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 37

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 0  
**Patients transferred out:** 2  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 0  
**Total:** 4

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 11,232  
**Use Rate (Treatments/Treatment capacity):** 3%  
**Use Rate (including Missed Treatments):** 3%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 35%  
**Renal Network Use Rate:** 35%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	75.0%	4.2%	20.8%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	18	1	5	0	0	24	0
1/1/2013 to 12/31/2013	52.4%	1.1%	45.3%	1.3%	0.0%	100.0%	1.3%
<b>Net Revenue</b>	\$85,516	\$1,722	\$73,988	\$2,065	\$0	\$163,291	\$2,065

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	6	8
45-64 yr	3	0	3
65-74 yr	1	3	4
75 < yrs	3	6	9
<b>Total</b>	9	15	24

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	8
Hawaiian /Pacific Islande	0
White:	16
Unknown :	0
<b>TOTAL:</b>	24

### Patients by Ethnicity

Hispanic Latino Patients:	1
Non-Hispanic Latino Patien	23
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	24

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Tri-Cities Dialysis, LLC	<b>Legal Entity Operator:</b>	Renaissance Management Co., LLC (operates) Tri-
<b>Address:</b>	306 Randall Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Geneva	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Kane	<b>Property Owner:</b>	Delnor Community Healthcare Foundation
<b>HSA:</b>	8	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2614	<b>Medical Director Name:</b>	Dr. Harry Rubinstein
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	20
Certified Stations by CMS:	20
Peak Authorized Stations Operated:	19
Authorized Stations Setup and Staffed in Oct 1-7:	18
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	5
Dialysis Technician :	8
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	13	18	13	18	13	0	18
Number of Patients Treated	23	45	27	44	29	0	44

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	87
Patients treated as of 12/31/2013: (Ending patients)	64
Total Unduplicated patients treated in calendar year:	123

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	11,415
Number of Missed Treatments:	219
Average Daily Treatments:	
Average Treatment Time (min):	240.0

### ADDITIONS to the FACILITY

New Patients:	30
Transient Patients:	8
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	38

### LOSSES to the FACILITY

Recovered patients:	8
Transplant Recipients:	2
Patients transferred out:	31
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	19
Total:	61

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	18,720
Use Rate (Treatments/Treatment capacity):	61%
Use Rate (including Missed Treatments):	62%
Use Rate (Beginning patients treated):	73%
Use Rate (Year end Patients/Stations*6):	53%
Renal Network Use Rate:	54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.9%	1.6%	19.5%	0.0%	0.0%	100.0%	0.0%
Patient	97	2	24	0	0	123	0
1/1/2013 to 12/31/2014	60.9%	1.1%	37.9%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$2,326,136	\$43,796	\$1,447,609	\$0	\$0	\$3,817,541	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	7	4	11
45-64 yr	21	7	28
65-74 yr	16	11	27
75 < yrs	29	28	57
Total	73	50	123

### Patients by Race

Asian Patients:	1
Native American/ Indian:	0
Black/ African American :	11
Hawaiian /Pacific Islande	0
White:	111
Unknown :	0
TOTAL:	123

### Patients by Ethnicity

Hispanic Latino Patients:	13
Non-Hispanic Latino Patien	110
Unknown Ethnicity Patients	0
TOTAL:	123

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** U.S. Renal Care Oak Brook Dialysis  
**Address:** 1201-B Butterfield Rd  
**City:** Downers Grove  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2750

**Legal Entity Operator:** U.S. Renal Care Oak Brook Dialysis  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** FL Cedar 2, LLC  
**Other Ownership:**  
**Medical Director Name:** Anis Rauf  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 13  
**Certified Stations by CMS:** 13  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 32  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	15	12	15	15	0	15
Number of Patients Treated	0	14	0	19	0	0	18

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 4  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 31  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 30

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 2,215  
**Number of Missed Treatments:** 247  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 213.0

### ADDITIONS to the FACILITY

**New Patients:** 29  
**Transient Patients:** 1  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 30

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 1  
**Patients deceased:** 1  
**Total:** 6

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 12,168  
**Use Rate (Treatments/Treatment capacity):** 18%  
**Use Rate (including Missed Treatments):** 20%  
**Use Rate (Beginning patients treated):** 5%  
**Use Rate (Year end Patients/Stations\*6):** 40%  
**Renal Network Use Rate:** 44%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	76.7%	0.0%	23.3%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	23	0	7	0	0	30	0
1/1/2012 to 12/31/2012	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	53.2%
<b>Net Revenue</b>	\$0	\$0	\$76,919	\$0	\$0	\$76,919	\$40,884

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	5	6	11
65-74 yr	6	4	10
75 < yrs	6	1	7
<b>Total</b>	19	11	30

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	6
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
<b>TOTAL:</b>	30

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	28
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	30

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** University of Illinois Hospital Dialysis  
**Address:** 1859 West Taylor  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2316

**Legal Entity Operator:** The Board of Trustees of the University of Illinois  
**Legal Entity Owner:**  
**Ownership Type:** Other Governmental (speci  
**Property Owner:** The Board of Trustees of The University of Illinois  
**Other Ownership:** State  
**Medical Director Name:** Dr. Jose A. Arruda  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 26  
**Certified Stations by CMS:** 26  
**Peak Authorized Stations Operated:** 24  
**Authorized Stations Setup and Staffed in Oct 1-7:** 24  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 12  
**Dialysis Technician :** 23  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 1  
**Other Health :** 23  
**Other Non-Health:** 8

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	18	18	18	18	18	0	18
Number of Patients Treated	59	64	61	64	60	0	69

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 163  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 134  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 163

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 19,126  
**Number of Missed Treatments:** 924  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 31  
**Transient Patients:** 0  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 5  
**Total:** 36

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 11  
**Patients transferred out:** 14  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 14  
**Total:** 39

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 24,336  
**Use Rate (Treatments/Treatment capacity):** 79%  
**Use Rate (including Missed Treatments):** 82%  
**Use Rate (Beginning patients treated):** 104%  
**Use Rate (Year end Patients/Stations\*6):** 86%  
**Renal Network Use Rate:** 0%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
<b>Patient</b>	82.2%	13.5%	4.3%	0.0%	0.0%	100.0%	0.0%
	134	22	7	0	0	163	0
<b>7/1/2012 to 6/30/2013</b>	12.4%	19.6%	15.5%	2.6%	50.0%	100.0%	1.3%
<b>Net Revenue</b>	\$148,326,720	\$235,048,794	\$185,547,106	\$31,375,443	\$600,298,063	\$1,200,596,126	\$15,694,830

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	16	20	36
45-64 yr	41	25	66
65-74 yr	14	23	37
75 < yrs	11	13	24
<b>Total</b>	82	81	163

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	90
Hawaiian /Pacific Islande	3
White:	0
Unknown :	70
<b>TOTAL:</b>	163

### Patients by Ethnicity

Hispanic Latino Patients:	65
Non-Hispanic Latino Patien	98
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	163

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** US Renal Care Bolingbrook Dialysis  
**Address:** 396 Remington Blvd  
**City:** Bolingbrook  
**County:** Will  
**HSA:** 9  
**Medicare ID:** 14-2749

**Legal Entity Operator:** U.S. Renal Care Bolingbrook Dialysis  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** PHTBolingbrook MOB, LLC  
**Other Ownership:**  
**Medical Director Name:** Mohammed Ahmed  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 13  
**Certified Stations by CMS:** 13  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 3  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	14	0	14	0	0	14
Number of Patients Treated	0	24	0	28	0	0	29

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 7  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 33  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 41

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,431  
**Number of Missed Treatments:** 403  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 41  
**Transient Patients:** 0  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 3  
**Total:** 45

### LOSSES to the FACILITY

**Recovered patients:** 2  
**Transplant Recipients:** 2  
**Patients transferred out:** 4  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 11

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 12,168  
**Use Rate (Treatments/Treatment capacity):** 28%  
**Use Rate (including Missed Treatments):** 32%  
**Use Rate (Beginning patients treated):** 9%  
**Use Rate (Year end Patients/Stations\*6):** 42%  
**Renal Network Use Rate:** 47%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	67.5%	2.5%	30.0%	0.0%	0.0%	100.0%	2.5%
<b>Patient</b>	27	1	12	0	0	40	1
1/1/2012 to 12/31/2012	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	4.2%
<b>Net Revenue</b>	\$0	\$0	\$366,136	\$0	\$0	\$366,136	\$15,512

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	2	6
45-64 yr	13	7	20
65-74 yr	3	3	6
75 < yrs	6	3	9
<b>Total</b>	26	15	41

### Patients by Race

<b>Asian Patients:</b>	2
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	11
<b>Hawaiian /Pacific Islande</b>	0
<b>White:</b>	26
<b>Unknown :</b>	2
<b>TOTAL:</b>	41

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	34
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	41

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** US Renal Care Villa Park Dialysis  
**Address:** 200 E. North Avenue  
**City:** Villa Park  
**County:** DuPage  
**HSA:** 7  
**Medicare ID:** 14-2755

**Legal Entity Operator:** U.S. Renal Care Villa Park Dialysis  
**Legal Entity Owner:**  
**Ownership Type:** Limited Liability Company  
**Property Owner:** Royal Plaza Management, LLC  
**Other Ownership:**  
**Medical Director Name:** Michael Cohan  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 13  
**Certified Stations by CMS:** 13  
**Peak Authorized Stations Operated:** 13  
**Authorized Stations Setup and Staffed in Oct 1-7:** 13  
**Isolation Stations Set up in Oct 1-7:** 1  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 3  
**Dialysis Technician :** 4  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 0  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	14	10	14	8	0	14
Number of Patients Treated	13	30	11	31	13	0	31

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 0  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 51  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 64

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,730  
**Number of Missed Treatments:** 344  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 211.0

### ADDITIONS to the FACILITY

**New Patients:** 64  
**Transient Patients:** 1  
**Patients Re-Started:** 1  
**Post-Transplant Patien** 1  
**Total:** 67

### LOSSES to the FACILITY

**Recovered patients:** 1  
**Transplant Recipients:** 1  
**Patients transferred out:** 5  
**Patients voluntarily discontinued** 1  
**Patients lost to follow up:** 0  
**Patients deceased:** 3  
**Total:** 11

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 12,168  
**Use Rate (Treatments/Treatment capacity):** 31%  
**Use Rate (including Missed Treatments):** 33%  
**Use Rate (Beginning patients treated):** 0%  
**Use Rate (Year end Patients/Stations\*6):** 65%  
**Renal Network Use Rate:** 79%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	79.4%	3.2%	15.9%	1.6%	0.0%	100.0%	1.6%
<b>Patient</b>	50	2	10	1	0	63	1
1/1/2012 to 12/31/2012	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!	#Num!
<b>Net Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	4	3	7
45-64 yr	10	12	22
65-74 yr	7	6	13
75 < yrs	11	11	22
<b>Total</b>	32	32	64

### Patients by Race

<b>Asian Patients:</b>	4
<b>Native American/ Indian:</b>	0
<b>Black/ African American :</b>	8
<b>Hawaiian /Pacific Islande</b>	1
<b>White:</b>	51
<b>Unknown :</b>	0
<b>TOTAL:</b>	64

### Patients by Ethnicity

<b>Hispanic Latino Patients:</b>	7
<b>Non-Hispanic Latino Patien</b>	57
<b>Unknown Ethnicity Patients</b>	0
<b>TOTAL:</b>	64

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	USRC Streamwood Dialysis	<b>Legal Entity Operator:</b>	U.S. Renal Care Streamwood Dialysis
<b>Address:</b>	149 East Irving Park Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Streamwood	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Cook	<b>Property Owner:</b>	Inland Commercial Property Management, Inc.
<b>HSA:</b>	7	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2738	<b>Medical Director Name:</b>	Gordon Lang
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	13
Certified Stations by CMS:	13
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	36
Registered Nurse :	2
Dialysis Technician :	3
Dietician :	1
Social Worker:	1
LPN :	0
Other Health :	0
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	7.5	12.5	7.5	12.5	0	0	12.5
Number of Patients Treated	0	21	0	21	0	0	17

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	13
Patients treated as of 12/31/2013: (Ending patients)	23
Total Unduplicated patients treated in calendar year:	30

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	2,805
Number of Missed Treatments:	278
Average Daily Treatments:	
Average Treatment Time (min):	210.0

### ADDITIONS to the FACILITY

New Patients:	11
Transient Patients:	2
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	13

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	2
Patients voluntarily discontinued	1
Patients lost to follow up:	0
Patients deceased:	1
Total:	6

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	12,168
Use Rate (Treatments/Treatment capacity):	23%
Use Rate (including Missed Treatments):	25%
Use Rate (Beginning patients treated):	17%
Use Rate (Year end Patients/Stations*6):	29%
Renal Network Use Rate:	35%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	60.0%	3.3%	13.3%	0.0%	23.3%	100.0%	0.0%
Patient	18	1	4	0	7	30	0
1/1/2012 to 12/31/2012	17.2%	0.0%	74.9%	0.0%	7.9%	100.0%	25.9%
Net Revenue	\$59,934	\$0	\$261,315	\$0	\$27,472	\$348,722	\$90,481

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	2	0	2
45-64 yr	5	3	8
65-74 yr	7	2	9
75 < yrs	7	4	11
Total	21	9	30

### Patients by Race

Asian Patients:	4
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	23
Unknown :	0
TOTAL:	30

### Patients by Ethnicity

Hispanic Latino Patients:	7
Non-Hispanic Latino Patien	23
Unknown Ethnicity Patients	0
TOTAL:	30

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Vandalia Dialysis	<b>Legal Entity Operator:</b>	Total Renal Care, INC
<b>Address:</b>	301 Mattes Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Vandalia	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Fayette	<b>Property Owner:</b>	Central Realty LLC
<b>HSA:</b>	5	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2693	<b>Medical Director Name:</b>	Bashar Alzahabi
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	2
Dialysis Technician :	2
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	2
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	6	14	8	15	5	0	15

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	23
Patients treated as of 12/31/2013: (Ending patients)	26
Total Unduplicated patients treated in calendar year:	25

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	8
Number of Missed Treatments:	77
Average Daily Treatments:	
Average Treatment Time (min):	300.0

### ADDITIONS to the FACILITY

New Patients:	6
Transient Patients:	3
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	9

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	0
Patients transferred out:	1
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	5
Total:	7

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	0%
Use Rate (including Missed Treatments):	1%
Use Rate (Beginning patients treated):	48%
Use Rate (Year end Patients/Stations*6):	54%
Renal Network Use Rate:	54%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	92.0%	0.0%	8.0%	0.0%	0.0%	100.0%	0.0%
Patient	23	0	2	0	0	25	0
1/1/2013 to 12/31/2013	64.3%	1.3%	34.4%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$779,922	\$15,750	\$416,533	\$0	\$0	\$1,212,205	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	0	1	1
45-64 yr	5	4	9
65-74 yr	2	2	4
75 < yrs	3	8	11
Total	10	15	25

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	1
Hawaiian /Pacific Islande	0
White:	24
Unknown :	0
TOTAL:	25

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	25
Unknown Ethnicity Patients	0
TOTAL:	25

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Wayne County Dialysis Center  
**Address:** 303 NW 11th Street  
**City:** Fairfield  
**County:** Wayne  
**HSA:** 5  
**Medicare ID:** 14-2688

**Legal Entity Operator:** Renal Life Link INC  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** Fairfield Memorial Hospital  
**Other Ownership:**  
**Medical Director Name:** Steven Zelman  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 8  
**Certified Stations by CMS:** 8  
**Peak Authorized Stations Operated:** 8  
**Authorized Stations Setup and Staffed in Oct 1-7:** 8  
**Isolation Stations Set up in Oct 1-7:** 0  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 2  
**Dialysis Technician :** 2  
**Dietician :** 0  
**Social Worker:** 0  
**LPN :** 0  
**Other Health :** 2  
**Other Non-Health:** 0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	10	10	10	10	10	0	10
Number of Patients Treated	10	16	10	15	12	0	14

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 32  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 31  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 32

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 3,689  
**Number of Missed Treatments:** 186  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 300.0

### ADDITIONS to the FACILITY

**New Patients:** 23  
**Transient Patients:** 4  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 27

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 0  
**Patients transferred out:** 9  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 9  
**Total:** 18

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 7,488  
**Use Rate (Treatments/Treatment capacity):** 49%  
**Use Rate (including Missed Treatments):** 52%  
**Use Rate (Beginning patients treated):** 67%  
**Use Rate (Year end Patients/Stations\*6):** 65%  
**Renal Network Use Rate:** 60%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	78.1%	9.4%	12.5%	0.0%	0.0%	100.0%	0.0%
<b>Patient</b>	25	3	4	0	0	32	0
1/1/2013 to 12/31/2013	64.0%	0.4%	31.3%	0.0%	4.3%	100.0%	0.0%
<b>Net Revenue</b>	\$721,303	\$4,228	\$353,509	\$0	\$48,609	\$1,127,649	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	1	2	3
45-64 yr	10	6	16
65-74 yr	6	6	12
75 < yrs	0	1	1
<b>Total</b>	17	15	32

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	0
Hawaiian /Pacific Islande	0
White:	32
Unknown :	0
<b>TOTAL:</b>	32

### Patients by Ethnicity

Hispanic Latino Patients:	0
Non-Hispanic Latino Patien	32
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	32

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	West Lawn Dialysis	<b>Legal Entity Operator:</b>	Wholly Owned
<b>Address:</b>	7000 South Pulaski Road	<b>Legal Entity Owner:</b>	
<b>City:</b>	Chicago	<b>Ownership Type:</b>	For Profit Corporation
<b>County:</b>	Cook	<b>Property Owner:</b>	Glendale 2004 LLC
<b>HSA:</b>	6	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2719	<b>Medical Director Name:</b>	Dr. Michael Arvan
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	12
Certified Stations by CMS:	12
Peak Authorized Stations Operated:	12
Authorized Stations Setup and Staffed in Oct 1-7:	12
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	1
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	6
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	1
Other Non-Health:	1

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	14	14	14	14	14	0	14
Number of Patients Treated	16	28	17	28	20	0	28

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	33
Patients treated as of 12/31/2013: (Ending patients)	56
Total Unduplicated patients treated in calendar year:	63

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	7,045
Number of Missed Treatments:	281
Average Daily Treatments:	
Average Treatment Time (min):	212.0

### ADDITIONS to the FACILITY

New Patients:	41
Transient Patients:	74
Patients Re-Started:	0
Post-Transplant Patien	0
Total:	115

### LOSSES to the FACILITY

Recovered patients:	0
Transplant Recipients:	2
Patients transferred out:	37
Patients voluntarily discontinued	0
Patients lost to follow up:	0
Patients deceased:	4
Total:	43

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	11,232
Use Rate (Treatments/Treatment capacity):	63%
Use Rate (including Missed Treatments):	65%
Use Rate (Beginning patients treated):	46%
Use Rate (Year end Patients/Stations*6):	78%
Renal Network Use Rate:	78%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	36.7%	38.3%	23.3%	0.0%	1.7%	100.0%	5.0%
Patient	22	23	14	0	1	60	3
1/1/2013 to 12/31/2013	36.3%	6.7%	53.4%	1.5%	2.1%	100.0%	1.5%
Net Revenue	\$965,789	\$177,515	\$1,419,626	\$39,636	\$56,586	\$2,659,153	\$39,636

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	6	5	11
45-64 yr	17	14	31
65-74 yr	8	6	14
75 < yrs	5	2	7
Total	36	27	63

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	23
Hawaiian /Pacific Islande	0
White:	6
Unknown :	34
TOTAL:	63

### Patients by Ethnicity

Hispanic Latino Patients:	33
Non-Hispanic Latino Patien	30
Unknown Ethnicity Patients	0
TOTAL:	63

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

**Name:** Woodlawn Dialysis  
**Address:** 5060 S. State Street  
**City:** Chicago  
**County:** Cook  
**HSA:** 6  
**Medicare ID:** 14-2721

**Legal Entity Operator:** Total Renal Care  
**Legal Entity Owner:**  
**Ownership Type:** For Profit Corporation  
**Property Owner:** REM managment Inc  
**Other Ownership:**  
**Medical Director Name:** Mary Hammes, MD  
**Provides Incenter Nocturnal Dialysis:** ☐

### STATION INFORMATION

**Authorized Stations as of 12/31/2013:** 32  
**Certified Stations by CMS:** 32  
**Peak Authorized Stations Operated:** 32  
**Authorized Stations Setup and Staffed in Oct 1-7:** 32  
**Isolation Stations Set up in Oct 1-7:** 2  
 (subset of authorized stations)  
**Number of Shifts Operated per day**

### FACILITY STAFFING - FULL TIME EQUIVALENT

**Full-Time Work Week:** 40  
**Registered Nurse :** 6  
**Dialysis Technician :** 16  
**Dietician :** 1  
**Social Worker:** 1  
**LPN :** 0  
**Other Health :** 1  
**Other Non-Health:** 2

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	12	16	12	16	12	0	16
Number of Patients Treated	45	54	46	48	44	0	51

## Facility Utilization Information

### Facility Reported Patient Information

**Patients treated as of 1/1/2013:** 82  
 (Beginning patients)  
**Patients treated as of 12/31/2013:** 111  
 (Ending patients)  
**Total Unduplicated patients treated in calendar year:** 111

### Facility Reported Treatment Information

**In-Center Treatments in calendar year:** 8,887  
**Number of Missed Treatments:** 350  
**Average Daily Treatments:**  
**Average Treatment Time (min):** 240.0

### ADDITIONS to the FACILITY

**New Patients:** 116  
**Transient Patients:** 25  
**Patients Re-Started:** 0  
**Post-Transplant Patien** 0  
**Total:** 141

### LOSSES to the FACILITY

**Recovered patients:** 0  
**Transplant Recipients:** 1  
**Patients transferred out:** 0  
**Patients voluntarily discontinued** 0  
**Patients lost to follow up:** 0  
**Patients deceased:** 2  
**Total:** 3

### USE RATE for the FACILITY

**Treatment Capacity/year (based on Stations):** 29,952  
**Use Rate (Treatments/Treatment capacity):** 30%  
**Use Rate (including Missed Treatments):** 31%  
**Use Rate (Beginning patients treated):** 43%  
**Use Rate (Year end Patients/Stations\*6):** 58%  
**Renal Network Use Rate:** 63%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	77.1%	14.7%	5.5%	0.0%	2.8%	100.0%	1.8%
<b>Patient</b>	84	16	6	0	3	<b>109</b>	<b>2</b>
1/31/2013 to 12/31/2013	69.3%	10.6%	14.9%	0.7%	4.4%	100.0%	0.7%
<b>Net Revenue</b>	\$3,526,328	\$538,978	\$760,351	\$36,797	\$224,694	<b>\$5,087,149</b>	\$36,797

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	9	8	17
45-64 yr	19	23	42
65-74 yr	12	16	28
75 < yrs	9	15	24
<b>Total</b>	49	62	111

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	109
Hawaiian /Pacific Islande	0
White:	0
Unknown :	2
<b>TOTAL:</b>	111

### Patients by Ethnicity

Hispanic Latino Patients:	2
Non-Hispanic Latino Patien	109
Unknown Ethnicity Patients	0
<b>TOTAL:</b>	111

# END STAGE RENAL DIALYSIS - FACILITY PROFILE 2013

## Ownership, Management and General Information

<b>Name:</b>	Yorkville Dialysis Center	<b>Legal Entity Operator:</b>	Renaissance Management Co. LLC (operates) York
<b>Address:</b>	1400 N. Beecher	<b>Legal Entity Owner:</b>	
<b>City:</b>	Yorkville	<b>Ownership Type:</b>	Limited Liability Company
<b>County:</b>	Kendall	<b>Property Owner:</b>	Yorkville Medical Building Co. LLC
<b>HSA:</b>	9	<b>Other Ownership:</b>	
<b>Medicare ID:</b>	14-2709	<b>Medical Director Name:</b>	Dr. Valerie Heidenry
		<b>Provides Incenter Nocturnal Dialysis:</b>	<input type="checkbox"/>

### STATION INFORMATION

Authorized Stations as of 12/31/2013:	8
Certified Stations by CMS:	8
Peak Authorized Stations Operated:	8
Authorized Stations Setup and Staffed in Oct 1-7:	8
Isolation Stations Set up in Oct 1-7: (subset of authorized stations)	0
Number of Shifts Operated per day	

### FACILITY STAFFING - FULL TIME EQUIVALENT

Full-Time Work Week:	40
Registered Nurse :	1
Dialysis Technician :	0
Dietician :	0
Social Worker:	0
LPN :	0
Other Health :	0
Other Non-Health:	0

### Dialysis Station Utilization for the Week of Oct 1 - 7

Date of Operation	Oct 1	Oct 2	Oct 3	Oct 4	Oct 5	Oct 6	Oct 7
Hours operated	0	12	0	12	0	0	12
Number of Patients Treated	0	13	0	14	0	0	14

## Facility Utilization Information

### Facility Reported Patient Information

Patients treated as of 1/1/2013: (Beginning patients)	14
Patients treated as of 12/31/2013: (Ending patients)	13
Total Unduplicated patients treated in calendar year:	31

### Facility Reported Treatment Information

In-Center Treatments in calendar year:	1,976
Number of Missed Treatments:	59
Average Daily Treatments:	
Average Treatment Time (min):	228.0

### ADDITIONS to the FACILITY

New Patients:	9
Transient Patients:	3
Patients Re-Started:	3
Post-Transplant Patien	2
Total:	17

### LOSSES to the FACILITY

Recovered patients:	1
Transplant Recipients:	1
Patients transferred out:	11
Patients voluntarily discontinued	0
Patients lost to follow up:	1
Patients deceased:	4
Total:	18

### USE RATE for the FACILITY

Treatment Capacity/year (based on Stations):	7,488
Use Rate (Treatments/Treatment capacity):	26%
Use Rate (including Missed Treatments):	27%
Use Rate (Beginning patients treated):	29%
Use Rate (Year end Patients/Stations*6):	27%
Renal Network Use Rate:	27%

### Patients and Net Revenue by Payor Source

	Medicare	Medicaid	Private Insurance	Private Pay	Other Public	TOTAL	Charity Care
	74.2%	16.1%	9.7%	0.0%	0.0%	100.0%	0.0%
Patient	23	5	3	0	0	31	0
1/1/2013 to 12/31/2013	73.3%	13.9%	12.8%	0.0%	0.0%	100.0%	0.0%
Net Revenue	\$406,468	\$77,034	\$71,034	\$0	\$0	\$554,536	\$0

### Patients by Age and Sex

AGE GROUPS	MALE	FEMALE	TOTAL
<14 yrs	0	0	0
15-44 yr	3	2	5
45-64 yr	5	2	7
65-74 yr	5	4	9
75 < yrs	7	3	10
Total	20	11	31

### Patients by Race

Asian Patients:	0
Native American/ Indian:	0
Black/ African American :	3
Hawaiian /Pacific Islande	0
White:	28
Unknown :	0
TOTAL:	31

### Patients by Ethnicity

Hispanic Latino Patients:	6
Non-Hispanic Latino Patien	25
Unknown Ethnicity Patients	0
TOTAL:	31